



COBAR SHIRE COUNCIL

EXTRAORDINARY MEETING AGENDA

WEDNESDAY 15 JUNE 2022

~ ORDER OF BUSINESS ~

Business for the meeting will be as follows:

1. Apologies
2. Declaration of Interests
3. General Manager's Report – Part A (Action)

~ TABLE OF CONTENTS ~

PART A – ACTION

Page Number

Clause 1 – Council’s Integrated Planning And Reporting (Ip&R) For Public Exhibition . 5

~ COUNCIL'S VISION ~

Our Vision is for Cobar Shire to be an attractive, healthy and caring environment in which to live, work and play, achieved in partnership with the community through initiative, foresight and leadership.

~ COUNCIL'S MISSION ~

Our Mission is to provide sound and sensible government and ensure that works and services are delivered effectively and equitably to the community of Cobar Shire.

Council will also develop and constantly review its policy on the maintenance of its road network with current priorities to include the sealing of the following strategic roads within the Shire;

- Ivanhoe Road
 - Louth Road
 - Tilpa Road
-

~ COUNCIL'S VALUES ~

Council has adopted the following Values that should be reflected in how the whole organisation operates and interacts with others:

- Continually strive for improvement in every aspect of Council's activities and recognise initiative.
- All activities are to be customer focused and provide equity for all.
- Involve the community in decision making through open government and consultative processes.
- Foster and promote sustainable ecological and economic development, rural pursuits and industries that contribute to the wealth of the region and in keeping with the environment and residents lifestyle.
- Conserve and protect the natural beauty of the area.
- Promote a spirit of regional cooperation particularly in regard to planning, infrastructure, economic development, tourism and employment.

~ COUNCIL'S CHARTER ~

A Council has the following charter (Section 8, *Local Government Act 1993*):

- To provide directly or on behalf of other levels of government, after due consultation, adequate, equitable and appropriate services and facilities for the community and to ensure that those services and facilities are managed efficiently and effectively.
- To exercise community leadership.
- To exercise its functions in a manner that is consistent with and actively promotes the principles of cultural diversity.
- To promote and to provide and plan for the needs of children.
- To properly manage, develop, protect, restore, enhance and conserve the environment of the area for which it is responsible, in a manner that is consistent with and promotes the principles of ecologically sustainable development.
- To have regard to the long term and cumulative effects of its decisions.
- To bear in mind that it is the custodian and trustee of public assets and to effectively account for and manage the assets for which it is responsible.
- To facilitate the involvement of Councillor's, members of the public, users of facilities and services and council staff in the development, improvement and coordination of local government.
- To raise funds for local purposes by the fair imposition of rates, charges and fees, by income earned from investments and, when appropriate, by borrowings and grants.
- To keep the local community and the State government (and through it, the wider community) informed about its activities.
- To ensure that, in the exercise of its regulatory functions, it acts consistently and without bias, particularly where an activity of the council is affected.
- To be a responsible employer.

CLAUSE 1 – COUNCIL’S INTEGRATED PLANNING AND REPORTING (IP&R) FOR PUBLIC EXHIBITION

FILE: L5-22

AOP REFERENCE: 3.3

**ATTACHMENT: YES
(UNDER SEPARATE COVER)**

AUTHOR: *General Manager, Peter Vlatko*

Purpose

To undertake public exhibition of Councils, draft Integrated Planning and Reporting (IP&R) documents.

Background

Council is obligated under the Local Government Act to produce a range of Integrated Planning and Reporting (IP&R) documents, starting with the ten-year Community Strategic Plan and flowing into the four-year Delivery Program, Annual Operational Plan and the resource strategy. Our Community Strategic Plan outlines the community’s aspirations.

A number of consultations have been undertaken to inform the development of Cobar’s Community Strategic Plan – *Cobar Shire 2032* following recent Council elections, including interviews, surveys, community meetings and feedback received from ratepayers. The information collected during consultations has now been used to prepare the draft Plans.

The Delivery Program addresses each of the strategies identified in the Community Strategic Plan. For each strategy, a set of Council activities has been identified. The aim of identifying the activities is for each to be addressed through actions identified in the Annual Operational Plan. A Council staff member has been identified as responsible for ensuring the implementation of each activity and performance indicators are identified to allow for reporting on the implementation of the Program. Implementation of the Delivery Program will be reported to Council every six months.

The draft Annual Operational Plan is the ‘Implementing’ part of the council strategic documents that outlines the tasks for the year ahead (2022/23).

The Resource Strategy outlines the Council’s capacity to manage and deliver the services over the next 10 years.

It should be noted that the long term financial plan was included with the budget for consideration.

Under the Local Government Act, Council is required to exhibit the draft plans for a minimum of 28 days to gather further community input.

Council will hold a community meeting on Thursday, 14 July 2022 from 5:00pm in the Council Chambers. This will be a further opportunity for community input and feedback.

The public exhibition for the draft plans will close on Friday 22nd July 2022 at 4pm and then be considered by Council for adoption at its ordinary meeting held on Thursday 28 July 2022

RECOMMENDATION

That the Community Strategic Plan, Delivery Program 2022/2023 – 2026/2027, Annual Operational Plan and the Resource Strategy for the workforce Plan and Asset Management Plan be placed on public exhibition concluding on the 22 July 2022 at 4pm