



ATTACHMENTS

ORDINARY MEETING AGENDA

THURSDAY, 26 MAY 2022

Annual Operational Plan

Fees & Charges



**COBAR SHIRE
COUNCIL**
outback nsw

2022/2023

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Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Administration					
Government Information Public Access Act					
GIPA Processing Charge		\$30.00		Non-Taxable	✓
Provision of Documents					
Council's Community Strategic Plan	Per Plan	\$6.50	\$6.50	Incl. GST	
Council's Annual Operational Plan	Per Plan	\$16.00	\$16.00	Incl. GST	
Council's Delivery Program	Per Plan	\$16.00	\$16.00	Incl. GST	
Council's Annual Operating Plan	Per Plan	\$16.00	\$16.00	Incl. GST	
Council's Resource Strategy	Per Strategy	\$16.00	\$16.00	Incl. GST	
Reprint Rates Notice	Per Notice	\$8.00	\$8.00	Incl. GST	
Subpoenas - Research	Per Hour	\$150.00	\$150.00	Incl. GST	
Subpoenas - Summons	Per Hour	\$150.00	\$150.00	Incl. GST	
Facility Hire					
Hire of Council Chambers	½ Day or Part Thereof	\$205.00	\$211.00	Incl. GST	
Hire of Council Chambers	Full Day	\$410.00	\$422.00	Incl. GST	
Training Room	Per Hour	\$25.50	\$26.00	Incl. GST	
Euabalong Community Hall and Racecourse Hall (Cleaning Bond \$300.00)	Full Day	\$100.00	\$100.00	Incl. GST	
Euabalong Community Hall and Racecourse Hall (Cleaning Bond \$300.00)	½ Day	\$50.00	\$50.00	Incl. GST	
Euabalong Community Hall and Racecourse Hall (Cleaning Bond \$300.00)	Per Hour	\$20.00	\$20.00	Incl. GST	
Library Arcade Room Hire	Per Hour	\$25.00	\$25.00	Incl. GST	
Hire of Council Chambers	½ Day or Part Thereof	\$205.00	\$211.00	Incl. GST	
Airport Usage					
Passenger Fees					
RPT	Per Arriving and/or Departing Passenger		By Negotiation	By Negotiation	Incl. GST
Charter Aircraft	Per Arriving and/or Departing Passenger	\$17.35	\$17.85	Incl. GST	
Landing Fees					
Regular Passenger Transport (RPT) Aircraft		Free	Free		
Air Ambulance such as RFDS		Free	Free		
Ultralight Recreational Aircraft (under 800kg)		Free	Free		
Pavement Concession	Per Application	\$145.00	\$149.50	Incl. GST	
Landing Fee Resident Aircraft	Per Annum	\$205.00	\$211.00	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Landing Fees – Aircraft up to 1,700kg MTOW	Per 1000kg Pro-rata	\$10.20	\$10.50	Incl. GST	
Miscellaneous Fees					
Hire Car Rental Space	Per Month	\$41.00	\$42.00	Incl. GST	
Hire Car Rental Space	Per Year	\$410.00	\$422.50	Incl. GST	
Hangar Space Lease, Single (up to 15 metre frontage)	Per Month	\$76.50	\$79.00	Incl. GST	
Hangar Space Lease, Single (> 15 metre frontage)	Per Month	Negotiable with Council	Negotiable with Council	Incl. GST	
Refuelling Callouts - 4pm to 7am	Per Callout	\$100.00	\$100.00	Incl. GST	
Parking Fees – All Aircraft other than RPT / Charter					
Non-Commercial locally based aircraft (aircraft considered by Council to be permanently based at Cobar Regional Airport) up to 1,700kg MTOW	Per Annum	\$305.00	\$314.00	Incl. GST	
Commercial locally based aircraft (aircraft considered by Council to be permanently based at Cobar Regional Airport) up to 1,700kg MTOW	Per Annum	\$918.00	\$946.00	Incl. GST	
Casual – All aircraft parked more than 7 days in a calendar month	Per Night	\$20.40	\$21.00	Incl. GST	
Casual – All aircraft parked less than 7 days in a calendar month	Per Night	Free	Free	Incl. GST	
Caravan Park (Euabalong)					
Parking	Per Night	\$15.00	\$15.00	Incl. GST	
Parking	Per Week	\$65.00	\$65.00	Incl. GST	
Cemetery					
Purchase of perpetual interment right in monumental section (deducted from future interment fee)		\$555.00	\$570.00	Incl. GST	
Perpetual interment fee and right to erect headstone in monumental section (purchase of interment right previously paid)		\$1,240.00	\$1277.00	Incl. GST	
Perpetual interment fee and right to erect headstone in monumental section (includes purchase of perpetual interment right)		\$1,590.00	\$1847.00	Incl. GST	
Re-Open Grave		\$775.00	\$1277.00	Incl. GST	
Administration Fee - Burial on Private Land		\$145.00	\$150.00	Incl. GST	
Administration costs for inspections etc.		\$145.00	\$150.00	Incl. GST	
Interment of ashes in existing grave or headstone in monumental section			\$150.00	Incl. GST	
Purchase of perpetual interment right in niche wall (including interment)			\$250.00	Incl. GST	
Transfer Interment Right (Plot)			\$57.00	Incl. GST	
Transfer Interment Right (Niche)			\$25.00	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Certificates					
Section 603 Certificate Rates and Charges Owning	Per Assessment	\$85.00	\$90.00	Non-Taxable	✓
Section 10.7 (2) Certificate (EP&A Act)	Per Certificate	\$53.00	\$62.00	Non-Taxable	✓
Section 10.7 (5) Certificate	Per Certificate	\$80.00	\$94.00	Non-Taxable	✓
Copy of Section 10.7 Certificate	Per Certificate	\$20.00	\$20.00	Incl. GST	
Certificate of Outstanding Notices - S.9.3 - S9.37 (EP&A Act)	Per Certificate	\$70.00	\$72.00	Non-Taxable	
Certificate of Outstanding Notices - S.735A (LG Act)	Per Certificate	\$70.00	\$72.00	Non-Taxable	
Copy of Outstanding Notice	Per Certificate	\$20.00	\$20.00	Incl. GST	
Building Certificate	Per Certificate	As Legislated / Prescribed	As Legislated / Prescribed	Non-Taxable	✓
Copy of Building Certificate	Per Certificate	\$20.00	\$20.00	Incl. GST	
Certificate of Compliance for Dangerous and Restricted Dog Enclosures S.58H (Companion Animals Act)	Per Certificate	\$150.00	As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration of Annual Fire Safety Statements	Per Certificate	\$40.00	\$40.00	Non-Taxable	

Children's Services

For continued attendance at any of Council's children's services, fees must be paid up to date in accordance with the policy for each respective service.

Kubby House

Childcare Fee	Per Child, Per Day		\$100.00	Non-Taxable	
Bond Fee			Two weeks fees less CCS if applicable	Non-Taxable	

Family Day Care

Educator Levy (2021/2022)	Per Day	\$2.00	N/A	Non-Taxable	
Educator Levy Monday to Friday	Per Week		\$10.00	Non-Taxable	
Educator Levy Weekends	Per Day		\$10.00	Non-Taxable	
Childcare Fee	Per Child, Per Hour	\$1.50	\$1.50	Non-Taxable	

In-Home Care

Childcare Fee	Per Family, Per Hour	\$25.00-\$35.00 range	From \$26.00	Non-Taxable	
Family Registration	Per Family, Per Educator	\$80.00	\$60.00	Non-Taxable	
Educator Levy		\$15.00	\$10.00	Non-Taxable	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
After School Hours Care (COOSH)					
Vacation Care	Per Day	\$75.00	\$75.00	Non-Taxable	
Before School	Per Day	\$25.00	\$25.00	Non-Taxable	
After School	Per Day		\$30.00	Non-Taxable	
Casual Fee	Per Day		Normal rates + \$15.00	Non-Taxable	
Late Child Pick Up	Per 15 Mins or Part Thereof	\$15.00	\$15.00	Non-Taxable	
Cancellation Fee	Per Cancellation		\$5.00	Non-Taxable	
Late Payment Fee for Fees More Than 14 Days Overdue	Per Invoice, Per Week		\$10.00	Non-Taxable	
Companion Animals					
Pound Fees					
First Offence	Per Animal	\$64.00	\$66.00	Non-Taxable	
Second and Subsequent Offences	Per Animal	\$80.00	\$82.00	Non-Taxable	
Sustenance Fee	Per Day	\$54.00	\$56.00	Non-Taxable	
Surrender Fee	Per Animal		\$64.00	Non-Taxable	
Cat Trap Hire		Free	Free		
Microchipping					
Microchip (Dogs & Cats)	Per Chip	\$60.00	\$62.00	Incl. GST	
Microchip (Litters)	Per Chip	\$30.00	\$32.00	Incl. GST	
Microchip (Bulk Events)	Per Chip	\$30.00	\$32.00	Incl. GST	
Permit Fees					
Annual Permit Fee (Non Desexed Cat Only)	Per Animal		As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Annual Permit Fee (Declared Dangerous Dog)	Per Animal		As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Annual Permit Fee (Declared Restricted Breed)	Per Animal		As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration Fees					
Registration Fees Dog Not De-sexed or De-sexed After Relevant Age	Per Animal	\$224.00	As Legislated / Prescribed.	Non-Taxable	✓

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Registration Fees – Dog De-sexed by Relevant Age (Vet Certificate Provided) 50% for Rescue	Per Animal	\$66.00	Adjusted 1 July each year as per Companion Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration Fees – Dog De-sexed Eligible Pensioner (Card Required)	Per Animal	\$27.00	Adjusted 1 July each year as per Companion Animal Regulations. As Legislated / Prescribed.	Non-Taxable	✓
Registration Fees – Dog Recognised Breeder (Registration Papers Required)	Per Animal	\$66.00	Adjusted 1 July each year as per Companion Animal Regulations. As Legislated / Prescribed.	Non-Taxable	✓
Registration Fees – Dog not De-sexed (Not Recommended)	Per Animal	\$66.00	Adjusted 1 July each year as per Companion Animal Regulations. As Legislated / Prescribed.	Non-Taxable	✓
Registration Fees – Dog Working	Per Animal	\$0.00	Adjusted 1 July each year as per Companion Animal Regulations. As Legislated / Prescribed.	Non-Taxable	✓
Registration Fees – Dog Service of the State	Per Animal	\$0.00	Adjusted 1 July each year as per Companion Animal Regulations. As Legislated / Prescribed.	Non-Taxable	✓

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Registration Fees – Assistance Animal	Per Animal	\$0.00	Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration Fees – Cat De-sexed or not De-sexed	Per Animal	\$56.00	Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration Fees – Cat Eligible Pensioner (Card Required)	Per Animal	\$27.00	Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration Fees – Cat Rescue	Per Animal	\$25.00	Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration Fees – Cat Recognised Breeder (Registration Papers Required)	Per Animal	\$56.00	Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Registration Fees – Cat not De-sexed (Not Recommended)	Per Animal	\$56.00	Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓
Other Penalties as per the Companion Animals Act			Animal Regulations. As Legislated / Prescribed. Adjusted 1 July each year as per Companion Animal Regulations.	Non-Taxable	✓

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
			July each year as per Companion Animal Regulations.		

Development Approvals

DA's, Modification Applications and Review of Determination Applications		As per the Environment Planning & Assessment Regulations 2001	As per the Environment Planning & Assessment Regulations 2021	Non-Taxable	✓
Title / Plan Searches		\$28.00	\$29.00	Incl. GST	
Footpath Installations – Roads Act Approval		\$285.00	\$295.00	Non-Taxable	
S68 Approval for Manufactured		As per Construction Certificate Fees	As per Construction Certificate Fees	Non-Taxable	✓
Subdivision Certificate (Linen Release)		\$200.00	\$205.00	Incl. GST	
Construction Certificates					
Component fee, plus;		\$120.00	\$120.00	Incl. GST	
Cost up to \$5,000		\$6.00/k	\$6.00/k	Incl. GST	
Exceeding \$5,000 and up to \$100,000		\$4.50/k	\$4.50/k	Incl. GST	
Exceeding \$100,000 and up to \$250,000		\$3.50/k	\$3.50/k	Incl. GST	
Exceeding \$250,000		\$1.50/k	\$1.50/k	Incl. GST	
Modify Construction Certificate		* 50% of original fee or \$660.00 (whichever is the lesser)	* 50% of original fee or \$660.00 (whichever is the lesser)	Incl. GST	
Complying Development					
Component fee, plus;		\$120.00	\$120.00	Incl. GST	
Cost up to \$5,000		\$6.00/k	\$6.00/k	Incl. GST	
Exceeding \$5,000 and up to \$100,000		\$4.50/k	\$4.50/k	Incl. GST	
Exceeding \$100,000 and up to \$250,000		\$3.50/k	\$3.50/k	Incl. GST	
Exceeding \$250,000		\$1.50/k	\$1.50/k	Incl. GST	
Compliance Inspections					
Critical Stage Inspection		\$140.00	\$144.00	Incl. GST	
Plumbing and Drainage Inspection		\$140.00	\$144.00	Incl. GST	
Occupation Certificate		\$200.00	\$205.00	Incl. GST	
Development Compliance Inspections	Per Hour or Part Thereof	\$270.00	\$280.00	Incl. GST	
Public Health Improvement Notice/ Prohibition Order Fee - To occupier of premises of regulated system		\$610.00	\$630.00	Non-Taxable	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Public Health Improvement Notice/ Prohibition Order Fee - In all other cases, other than occupier of premises of regulated system		\$310.00	\$320.00	Non-Taxable	
Reinspection of premises subject of Prohibition Order		\$270.00 per hour (or part thereof)	\$280.00	Non-Taxable	
Solid Fuel Heater Inspection		\$140.00	\$145.00	Non-Taxable	
Solid Fuel Heater Approval		\$200.00	\$205.00	Non-Taxable	
Environmental Offences Service Fee		\$577.00	\$577.00	Non-Taxable	✓
Registration of Skin Penetration Procedures - (Clause 31 - Public Health Regulation)		\$100.00	\$100.00	Non-Taxable	✓
Inspection of Skin Penetration Activities		\$140.00	\$145.00	Non-Taxable	
Registration of Water-Cooling Systems to Commercial Premises - (Clause 13T - PH Regs)		\$115.00	\$115.00	Non-Taxable	✓
Inspection of Water-Cooling Systems to Commercial Premises		\$140.00	\$145.00	Non-Taxable	
Registration of Public Swimming Pool - (Clause 19 - Public Health Regulation)		\$100.00	\$100.00	Non-Taxable	✓
Inspection of Public Swimming Pool- Public Health		\$140.00	\$145.00	Non-Taxable	
Compliance Certificate- Dangerous or Restricted Dog Enclosure - (Clause 36 - C A Regs)		\$150.00	\$150.00	Non-Taxable	✓
Caravan Park Application		\$300.00	\$310.00	Non-Taxable	
Miscellaneous Applications & Assessments		\$300.00	\$310.00	Non-Taxable	
Long Service Levy (Estimated cost greater than \$25K)		0.35% of construction value	0.35% of construction value	Incl. GST	✓
Compliance Certificate: Reinspection / Inspection Advice		\$140.00	\$145.00	Incl. GST	
Exempt Development Registration of Exempt Development		\$200.00	\$205.00	Incl. GST	
Sundry Development Onsite Consultation Inspections		\$140.00	\$145.00	Incl. GST	
Archive Search Application		\$90.00	\$93.00	Incl. GST	
Copying Charge for Registers and other Records (Cl.268 of EP&A Reg)	Per Hour or Part Thereof	\$45.00	\$46.00	Non-Taxable	
S68 Approval for Plumbing & Drainage (Not associated with DA)		\$200.00	\$205.00	Non-Taxable	
Swimming Pool Inspections - First Inspection		\$150.00	\$150.00	Non-Taxable	
Swimming Pool Inspection - One Subsequent Re-inspection		\$100.00	\$100.00	Non-Taxable	
Pool Safety Sign – NSW regulations		\$28.00	\$29.00	Incl. GST	
Planning Proposals		Cost plus 20%	Cost plus 20%	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Private Certification Certificate					
Registration of Private Certification Certificate		\$36.00	\$36.00	Non-Taxable	✓
Inspection of Private Certification Work by Council Officers (or part thereof) Excluding Travel		\$300.00	\$310.00	Incl. GST	
Subdivision Application Fees					
Construction Certificate	Per Lot	\$120.00	\$124.00	Incl. GST	
Subdivision Certificate		\$200.00	\$206.00	Incl. GST	
Advertising Development					
Advertising of Consents (Post Consent)		\$34.00	\$35.00	Incl. GST	
Advertising of Applications		\$135.00	\$140.00	Incl. GST	

Developer Contribution Charges

Contribution to Works – Local Government Act – S217 NSW Roads Act

Contribution by adjoining landowners in respect of construction of new footpath paving and kerbing and guttering for main frontage		½ Cost	½ Cost	Non-Taxable	
Contribution by adjoining landowners in respect of construction of new footpath paving and kerbing and guttering for side frontage		½ Cost	½ Cost	Non-Taxable	

Development Servicing Plans

Water and sewerage development charges are determined in accordance with Cobar Shire Council's Development Servicing Plans for Water Supply and Sewerage.

Water and Sewerage Development Charges

Mount Hope Water Supply	Per ET	\$33,116.00	\$33,484.00	Non-Taxable	
Nymagee Water Supply	Per ET	\$5,801.00	\$5,866.00	Non-Taxable	
Cobar Water Supply	Per ET	\$1,370.00	\$1,385.00	Non-Taxable	
Euabalong Water Supply	Per ET	\$1,370.00	\$1,385.00	Non-Taxable	
Euabalong West Water Supply	Per ET	\$1,370.00	\$1,385.00	Non-Taxable	
Cobar Sewerage	Per ET	\$1,085.00	\$1,097.00	Non-Taxable	

Footpath and Road Opening Fees

Permit to Open		\$285.00	\$294.00	Incl. GST	
Reinstatement: Concrete	Per m ²	\$350.00	\$360.00	Incl. GST	
Reinstatement: Bitumen	Per m ²	\$300.00	\$309.00	Incl. GST	
Reinstatement: Other	Per m ²	\$212.00	\$218.00	Incl. GST	

Hire of Council Plant

Works involving hire of multiple plant items and Council staff other than operators with plant will be quoted separately. All rates are on a wet hire basis within normal hours.

Heavy Plant

Grader	Per Hour	\$237.00	\$244.00	Incl. GST	
Grader with Laser Level	Per Hour	\$270.00	\$278.00	Incl. GST	
Loader	Per Hour	\$260.00	\$268.00	Incl. GST	

Trucks

3 Tonne	Per Hour	\$140.00	\$144.00	Incl. GST	
4-5 tonne	Per Hour	\$150.00	\$155.00	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
8 tonne Truck with Hiab	Per Hour	\$237.00	\$244.00	Incl. GST	
Heavy Truck & Side Tipper	Per Hour	\$270.00	\$278.00	Incl. GST	
Heavy Prime Mover & Low Loader	Per Hour	\$270.00	\$278.00	Incl. GST	
Waiting Time - Heavy Prime Mover & Low Loader	Per Hour	\$125.00	\$129.00	Incl. GST	
		\$6.70	\$6.90		
Transporting Heavy Plant	Per km	<i>Min Charge</i> \$200.00	<i>Min Charge</i> \$200.00	Incl. GST	
Water Tankers					
24,000 Litre Semi-Tanker	Per Hour	\$220.00	\$226.00	Incl. GST	
35,000 Litre Semi-Tanker	Per Hour	\$270.00	\$278.00	Incl. GST	
Backhoes / Tractors / Other * Operator Costs Additional					
Backhoe	Per Hour	\$220.00	\$226.00	Incl. GST	
Backhoe with Rock Pick - Additional	Per Hour	\$54.00	\$56.00	Incl. GST	
Tractor	Per Hour	\$180.00	\$185.00	Incl. GST	
Tractor with Implement, e.g., Slasher - Additional	Per Hour	\$50.00	\$52.00	Incl. GST	
Tractor with Woodchipper - Additional	Per Hour	\$30.00	\$31.00	Incl. GST	
Box Trailers*	Per Day	\$50.00	\$52.00	Incl. GST	
Street Sweeper	Per Hour	\$200.00	\$206.00	Incl. GST	
Fuel Tanker*	Per Day	\$50.00	\$52.00	Incl. GST	
Caravan*	Per Day	\$110.00	\$114.00	Incl. GST	
Utilities – Dual Cab*	Per Hour	\$30.00	\$31.00	Incl. GST	
Rollers					
Rubber Tyred Roller	Per Hour	\$260.00	\$268.00	Incl. GST	
Noxious Weeds Vehicle					
Noxious Weeds Vehicle	Per km	\$1.50	\$1.55	Incl. GST	
Spray Rig and Pump	Per Hour	\$25.00	\$26.00	Incl. GST	
Chemicals		Cost + 20%	Cost + 20%	Incl. GST	
Labour Rates – Normal Hours					
Labourer	Per Hour	\$80.00	\$83.00	Incl. GST	
Plant Operator / Tradesman	Per Hour	\$105.00	\$108.00	Incl. GST	
Works Supervisor	Per Hour	\$135.00	\$139.00	Incl. GST	
Barricades, Lights and Signs		Quote	Quote	Incl. GST	
Library Charges and Fines					
Reservations – Cobar, Euabalong, and Nymagee					
Reservations	Per Book	Free	Free		
Inter-library Loans	Per Book	\$4.10	\$4.20	Incl. GST	
Faxing – Cobar and Euabalong					
Outgoing – First Page	Per Page	\$2.25	\$2.30	Incl. GST	
Outgoing – Subsequent Pages	Per Page	\$0.75	\$0.80	Incl. GST	
Incoming	Per Page	\$0.75	\$0.80	Incl. GST	
Internet Access – Cobar and Euabalong					
Visitor Fees	Per Person	\$2.90	\$3.00	Incl. GST	
Library Bags – Cobar					
Library Bags	Per Bag	\$4.00	\$4.10	Incl. GST	
Fines – Cobar, Euabalong, and Nymagee					
Lost Patron Card	Per Card	\$4.10	\$4.20	Non-Taxable	
Replace Lost Book (Depending on Book Value)	Per Book	Cost + \$7.20	Cost + \$7.40	Non-Taxable	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Laminating – Cobar					
A4	Per Page	\$4.20	\$4.30	Incl. GST	
A3	Per Page	\$6.25	\$6.40	Incl. GST	

Lilliane Brady Village Aged Care Fees

Reservations – Cobar, Euabalong, and Nymagee

Externally set and subject to statutory change

✓

Local Infrastructure Contributions Plan

Determined in accordance with the Cobar Local Infrastructure Contribution Plan 2012.

Section 7.11 Contributions

Type A. Residential Accommodation Development (excluding subdivision) on land where an earlier subdivision approval of that land contained a condition requiring contributions under Section 7.11 of the EP&A Act

Type B. Heavy Haulage Development, per Equivalent Standard Axles

Type B. Heavy Haulage Development, per Equivalent Standard Axles

Per Dwelling	\$2534.00	\$2607.00	Non-Taxable
Per km of Sealed Road	\$0.18	\$0.18522	Non-Taxable
Per km of Gravel Road	\$0.07	\$0.07203	Non-Taxable

Section 7.12 Levies

Type C. Development that is not Type A or B and has a proposed cost that is more than \$100,000 and up to and including \$200,000

Type C. Development that is not Type A or B and has a proposed cost that is more than \$200,000

0.5% of that cost	0.5% of that cost	Non-Taxable
1% of that cost	1% of that cost	Non-Taxable

Miscellaneous Fees

Impounding Motor Vehicles and Other

Impounding/Administration Fees

Towing/Removal Fees

Removal of Car Bodies

Other

Rural Address Identification Name Plates / Posts (Installation Extra at cost)

Sale of Town and Shire Maps

Museum Fees

Admission

Adults

Children

Pensioners

Family

Groups -10 or More

Schools - Annual Subscriptions

Archive Research

Self-Search – Full Fee

Self-Search – Pensioner Concession

Private Search by Staff

	\$170.00	\$175.00	Non-Taxable
Per km	\$7.00	\$7.20	Non-Taxable
	Individually Priced	Individually Priced	Incl. GST
	\$50.00	\$50.00	Incl. GST
Per Map	\$25.00	\$25.00	Incl. GST
Per Person	\$15.00	\$10.00	Incl. GST
Per Person	\$6.00	\$5.00	Incl. GST
Per Person	\$10.00	\$5.00	Incl. GST
Per Person	\$30.00	\$20.00	Incl. GST
Per Person	\$12.00	\$10.00	Incl. GST
	No charge	No charge	
	\$16.00	\$16.00	Incl. GST
	\$8.50	\$8.50	Incl. GST
Per Hour	\$55.00	\$55.00	Incl. GST

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Commercial Search by Staff	Per Hour	\$84.00	\$84.00	Incl. GST	
Tourist Bus Guide Services	Per Hour or Part Thereof	\$80.00	\$80.00	Incl. GST	
Parks and Recreation					
Parks					
Weddings		\$150.00	\$150.00	Incl. GST	
Ward Oval					
<i>Hire available to sporting bodies and commercial enterprises and not for social activities or passive recreation.</i>					
Misc. Hiring*	Per ½ Day	\$460.00 + \$500 Cleaning Deposit	\$475.00 + \$500 Cleaning Deposit	Incl. GST	
Misc. Hiring*	Per Day	\$680.00 + \$500 Cleaning Deposit	\$700.00 + \$500 Cleaning Deposit	Incl. GST	
Private/Social Use (Per conditions of agreement)		\$300.00 + \$1000 Bond	\$300.00 + \$1000 Bond	Incl. GST	
Dining Room Hire		\$300.00 + \$100 Cleaning Deposit	\$300.00 + \$100 Cleaning Deposit	Incl. GST	
Lights Main Oval	Per Hour	\$67.00	\$69.00	Incl. GST	
Lights Netball Courts	Per Hour	\$13.00	\$13.50	Incl. GST	
Cobar Dog Trials	Per Day	\$670.00	\$690.00	Incl. GST	
Cobar Show Society	Per Day	\$670.00	\$690.00	Incl. GST	
Cobar Cricket Association	Per Year	\$790.00	\$815.00	Incl. GST	
Junior Team Sports	Per Year	\$250.00	\$258.00	Incl. GST	
Netball Association	Per Year	\$250.00	\$258.00	Incl. GST	
Schools Registered under Public Education Act		No Charge	No Charge	Incl. GST	
Australian Rules	Per Year	\$1050.00	\$1080.00	Incl. GST	
Cobar Athletics	Per Year	\$250.00	\$258.00	Incl. GST	
Cobar Touch Football	Per Year	\$320.00	\$330.00	Incl. GST	
Cobar Pony Club	Per Day	\$670.00	\$690.00	Incl. GST	
Cobar Men's Shed		No Charge	No Charge		
Rotary Auction		No Charge	No Charge		
Town Fire Brigade		No Charge	No Charge		
Cobar HQ Bushfire Brigade		No Charge	No Charge		
Overnight	Per Vehicle, Per Night	\$38.00	\$39.00	Incl. GST	
Overnight	Per Large Animal, Per Night	\$20.00	\$21.00	Incl. GST	
Travelling Shows		\$770.00 + \$500 Cleaning Deposit	\$795.00 + \$500 Cleaning Deposit	Incl. GST	
Euabalong Sportsground Reserve					
Euabalong Sports and Recreation (Cricket Association)		\$260.00	\$265.00	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Bathurst Street Reserve					
Annual Licence Fee – All Users	Per Year	\$545.00	\$550.00	Incl. GST	
Dalton Park Racecourse					
One Day Casual Use Lease Fee	Per Day	\$112.00	\$115.00	Incl. GST	
Annual Lease Fee - All Users	Per Year	\$540.00	\$550.00	Incl. GST	
Other Crown Reserves Not Listed Elsewhere					
One Day Casual Use Lease Fee	Per Day	\$110.00	\$115.00	Incl. GST	
Annual Lease Fee - All Users	Per Year	\$545.00	\$550.00	Incl. GST	
Other Public Land with Relevant Plan of Management					
Annual Lease Fee – All Users	Per Year	\$545.00	\$550.00	Incl. GST	

Photocopying and Printing

Photocopying – Council, Libraries and Museum

Black and White A4	Per Page	\$0.70	\$0.75	Incl. GST	
Black and White A3	Per Page	\$1.00	\$1.05	Incl. GST	
Colour A4	Per Page	\$1.50	\$1.55	Incl. GST	
Colour A3	Per Page	\$2.30	\$2.35	Incl. GST	
Plan Printing					
A2	Per Page	\$12.50	\$13.00	Incl. GST	
A1	Per Page	\$18.00	\$18.50	Incl. GST	
A0	Per Page	\$25.00	\$25.50	Incl. GST	
Other	Per Page	POA	POA	Incl. GST	

Rates and Charges

Cobar

Residential					
Rate in \$ Ad Valorem		3.19c	3.19c	Non-Taxable	
Minimum		\$520.00	\$520.00	Non-Taxable	
Business					
Rate in \$ Ad Valorem		3.27c	3.27c	Non-Taxable	
Minimum		\$550.00	\$550.00	Non-Taxable	
Cobar Business CBD					
Rate in \$ Ad Valorem		4.60c	4.60c	Non-Taxable	
Minimum		\$550.00	\$550.00	Non-Taxable	
Farmland					
Rate in \$ Ad Valorem		0.17c	0.1743c	Non-Taxable	
Base Rate		\$295.00	\$295.00	Non-Taxable	
Villages					
Residential					
Rate in \$ Ad Valorem		7.65c	7.65c	Non-Taxable	
Base Rate		\$130.00	\$133.00	Non-Taxable	
Business					
Rate in \$ Ad Valorem		4.4c	4.4c	Non-Taxable	
Base Rate		\$130.00	\$140.00	Non-Taxable	
Rural					
Residential					
Rate in \$ Ad Valorem		2.30c	2.30c	Non-Taxable	
Minimum		\$520.00	\$520.00	Non-Taxable	
Mining					
Mining - General					
Rate in \$ Ad Valorem		7.05c		Non-Taxable	
Minimum		\$770.00		Non-Taxable	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Domestic Waste					
Cobar Occupied	Per Service, Per Annum	\$252.00	\$260.00	Non-Taxable	
Cobar Vacant Land	Per Annum	\$108.00	\$112.00	Non-Taxable	
Waste Disposal Charge (Villages)	Per Annum	\$108.00	\$112.00	Non-Taxable	
Casual Service	Per Empty, Per Bin	\$18.00	\$18.50	Non-Taxable	
Cobar Sewerage Access Fees					
1 – 3 Closets	Per Annum	\$412.00	\$625.00	Non-Taxable	
Extra (including urinals)	Per Annum	\$123.00	\$227.00	Non-Taxable	
Interest on Overdue Rates and Charges					
Maximum rate of interest on overdue rates and charges to be determined by the Minister for Local Government		6%	6%	Non-Taxable	✓
Recovery of Outstanding Accounts					
Overdue Account Contact Fee		\$20.00	At Cost	Non-Taxable	
Legal Costs as Charged for Mediation, Intervention or Collections Agency		At Cost	At Cost	Non-Taxable	
Regulatory Fees					
Shop Approval / Inspection Fee					
Food Shop Administration Fee < 5FTE		\$390.00	\$390.00	Non-Taxable	✓
Food Shop Administration Fee > 5FTE		\$800.00	\$800.00	Non-Taxable	✓
Food Premises Inspections	Per Hour	\$284.00 <i>Min Charge \$142.00</i>	\$284.00 <i>Min Charge \$142.00</i>	Non-Taxable	✓
Improvement Notice Fee (Cl.11 Food Regulation)		\$330.00	\$330.00	Non-Taxable	✓
Temporary/Mobile Food Premises Annual Fee Including Inspections		\$140.00	\$145.00	Non-Taxable	
Inspection of Public Health Regulated System or Activity		\$140.00	\$145.00	Non-Taxable	
Registration Fee of Regulated System - Legionella Control		\$115.00	\$115.00	Non-Taxable	✓
Amusement Ride Approval LGA Section 68(F)		\$65.00	\$67.00	Non-Taxable	
Enforcement Orders / Notices					
Administration Fee for Issuing a Notice / Order of Intention					
Compliance Cost Notices		Legislated	Legislated	Non-Taxable	✓
Sewer / Septic					
Copy of Drainage Diagrams		\$54.00	\$56.00	Non-Taxable	
On Site Sewerage Management Approvals					
Domestic Sewerage					
Application and registration for installation and approval (new systems)		\$250.00	\$258.00	Non-Taxable	
Annual registration inspection (Town & Villages)		\$140.00	\$145.00	Non-Taxable	
Annual registration inspection (grazing areas)		\$140.00	\$145.00	Non-Taxable	
Package Treatment Plants					

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Application and registration for installation and approval (new systems)		\$350.00	\$360.00	Non-Taxable	
Annual Administration Charge / Registration Fee for On Site Sewerage Management Reports		\$36.00	\$37.00	Non-Taxable	
On Site Sewerage System Compliance Inspection Fee		\$140.00	\$145.00	Non-Taxable	
Stock Control					
Impounding Sustenance Charge					
Horses and Cattle	Per Animal, Per Day	\$65.00	\$67.00	Non-Taxable	
Sheep and Goats	Per Animal, Per Day	\$25.00	\$26.00	Non-Taxable	
Pigs	Per Animal, Per Day	\$35.00	\$36.00	Non-Taxable	
Damage Charges					
Cow, Horse, or Large Animal	Per Animal, Per Day	\$65.00	\$67.00	Non-Taxable	
Sheep and Goats	Per Animal, Per Day	\$25.00	\$26.00	Non-Taxable	
Driving Fees	Per Animal, Per km	\$4.00	\$4.10	Non-Taxable	
Deterrent Fees					
Horses and Cattle		\$75.00	\$77.00	Non-Taxable	
Sheep and Pigs		\$35.00	\$36.00	Non-Taxable	
Advertising		\$40.00	\$41.00	Non-Taxable	
Swimming Pool					
Admission					
Adult Admission		\$5.50	\$5.70	Incl. GST	
Aged & Disabled Pensioner Admission		Free	Free		
Child Admission (4-18 years of age, not working) Under 3 years free		\$3.00	\$3.10	Incl. GST	
Spectator		\$3.00	\$3.10	Incl. GST	
Season Tickets					
Family (Includes dependants 18 years & under not working)		\$300.00	\$310.00	Incl. GST	
Adult		\$150.00	\$155.00	Incl. GST	
Child Admission (4-18 years of age, not working) Under 3 years free		\$80.00	\$82.00	Incl. GST	
Aged Pensioner Admission		Free	Free		
Half Season – Season Tickets from 1 February each year		½ Price	½ Price	Incl. GST	
Two Week Pass - Available December & January - Adult		\$50.00	\$52.00	Incl. GST	
Two Week Pass - Available December & January - Child		\$30.00	\$31.00	Incl. GST	
Water Slide					
Per Ride		Free	Free	Incl. GST	
Per Hour		Free	Free	Incl. GST	
Per ½ Hour		Free	Free	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Unlimited Usage	Per Day	Free	Free	Incl. GST	
Exclusive Use of Water Slide (Out of Ordinary Hours)	Per Hour	\$100.00	\$104.00	Incl. GST	
Other					
<i>*Availability of lane hire subject to negotiation and supply of public liability insurance.</i>					
School Children in Classes/Activities		Free	Free		
Learn to Swim Program		Free	Free		
Special Functions i.e., Children's Christmas Party	Admission Per Person	\$2.00	\$2.10	Incl. GST	
Exclusive Hire of Pool (Out of Ordinary Hours). Risk Assessment to determine No. of lifeguards required (extra charge)	Per Hour	\$150.00	\$155.00	Incl. GST	
Lane Hire - Multi Purpose Pool*	Per Hour	\$25.00	\$26.00	Incl. GST	
Exclusive Lane Hire*	Per Hour	\$25.00	\$26.00	Incl. GST	

Waste Services

Trade Waste

Permanent Agreement

1.5m ³ Bin Hire (existing only)	Per Bin, Per Week	\$7.00	\$8.00	Incl. GST	
2m ³ Bin Hire (existing only)	Per Bin, Per Week	\$8.00	\$9.00	Incl. GST	
3m ³ Bin Hire	Per Bin, Per Week	\$10.00	\$11.00	Incl. GST	
1.5m ³ Bin Collection Rate	Per Bin, Per Pickup	\$40.00	\$42.00	Incl. GST	
2m ³ Bin Collection Rate	Per Bin, Per Pickup	\$45.00	\$47.00	Incl. GST	
3m ³ Bin Collection Rate	Per Bin, Per Pickup	\$52.00	\$54.00	Incl. GST	

Casual Hire

3m ³ Bin Hire, Delivery and Removal for a Maximum of 7 days	Per Bin	\$120.00	\$125.00	Incl. GST	
Special and Bulk Waste Disposal Charges					
After hours call out fee to tip gate		\$215.00	\$220.00	Incl. GST	
Disposal of Waste by burying at Waste Depot - Less than 8 tonne - Additional Charge to the Above Collections Fees		\$83.00 + \$13.00 per m ³	\$85.00 + \$13.50 per m ³	Incl. GST	
Bulk Commercial Disposal per truck load or hook bin from truck having total combined weight over 8 tonnes		\$340.00	\$350.00	Incl. GST	
Disposal of fire damaged/destroyed building (less than 3-bedroom dwelling)		\$1,600.00	\$1648.00	Incl. GST	
Disposal of fire damaged/destroyed building (3-4-bedroom dwelling)		\$4,400.00	\$4532.00	Incl. GST	
Asbestos contaminated material - less than 1m ³	Per ½ m ³ or Part Thereof	\$95.00	\$98.00	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Asbestos contaminated material – over 1m ³	Per m ³ or Part Thereof	\$195.00	\$200.00	Incl. GST	
Sewerage Charges Non-Residential					
= SDF x (AC + (C x UC)) *AC = (AC20mm x D²/400)					
AC 20mm	Per Annum	\$390.00	\$402.00	Non-Taxable	
AC 25mm	Per Annum	\$609.00	\$628.00	Non-Taxable	
AC 32mm	Per Annum	\$998.00	\$1,029.00	Non-Taxable	
AC 40mm	Per Annum	\$1,560.00	\$1,608.00	Non-Taxable	
AC 50mm	Per Annum	\$2,438.00	\$2,513.00	Non-Taxable	
AC 80mm	Per Annum	\$6,240.00	\$6,432.00	Non-Taxable	
AC 100mm	Per Annum	\$9,750.00	\$10,050.00	Non-Taxable	
C = Consumption		Water Consumption (kl)	Water Consumption (kl)	Non-Taxable	
UC = Usage Charge		\$2.10	\$2.16	Non-Taxable	
SDF = Sewerage Discharge Factor		Determined in Regulations 2009	Determined in Regulations 2021	Non-Taxable	
Minimum Quarterly Sewerage Charge		\$171.25	\$187.50	Non-Taxable	
Charges for Tankered Waste					
Chemical Toilet	Per kL	\$21.00	\$22.00	Incl. GST	
Septic Tank Waste					
Effluent	Per kL	\$3.00	\$3.10	Incl. GST	
Septage	Per kL	\$30.00	\$31.00	Incl. GST	
Water Connections					
Water Service Connection Fee					
*Charges are in addition to Road Opening Fees					
Raw/Potable Water Standard 20mm (short)	Per Connection	\$2495.00	\$2570.00	Incl. GST	
Standard 20mm (long)*	Per Connection	\$3030.00	\$3121.00	Incl. GST	
Standard 25mm (short)*	Per Connection	\$2630.00	\$2709.00	Incl. GST	
Standard 25mm (long)*	Per Connection	\$3450.00	\$3554.00	Incl. GST	
Water Meter Reconnection Fee		\$320.00	\$330.00	Incl. GST	
Water Disconnection Fee		\$215.00	\$220.00	Incl. GST	
Other					
Water Analysis		At Cost	At Cost	Incl. GST	
Special Reading		\$70.00	\$72.00	Incl. GST	
Indicative Service Location Search (Quote for Exact Location)		\$160.00	\$165.00	Incl. GST	
Water Meter Test - Council		\$300.00	\$310.00	Incl. GST	
Cobar Water Supply User Charges					
Residential					
Usage 0 kL – 550kl	Per kL	\$2.95	\$2.95	Non-Taxable	
Usage over 550kL	Per kL	\$5.60	\$5.60	Non-Taxable	
Unconnected		\$343.00	\$475.00	Non-Taxable	
20mm Access Fee		\$343.00	\$475.00	Non-Taxable	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
25mm Access Fee		\$343.00	\$475.00	Non-Taxable	
32mm Access Fee		\$606.00	\$836.00	Non-Taxable	
40mm Access Fee		\$1,044.00	\$1,440.00	Non-Taxable	
50mm Access Fee		\$1,675.00	\$2,311.00	Non-Taxable	
80mm Access Fee		\$3,412.00	\$4,708.00	Non-Taxable	
100mm Access Fee		\$4,375.00	\$6,037.00	Non-Taxable	
Raw Water Usage - Connected	Per kL	\$2.70	\$2.70	Non-Taxable	
Connected Raw Water Access Fee		\$228.00	\$350.00	Non-Taxable	
Commercial					
Usage 0 kL – 550kL	Per kL	\$2.95	\$2.95	Non-Taxable	
Usage over 550kL	Per kL	\$5.60	\$5.60	Non-Taxable	
Unconnected		\$493.00	\$675.00	Non-Taxable	
20mm Access Fee		\$493.00	\$675.00	Non-Taxable	
25mm Access Fee		\$493.00	\$675.00	Non-Taxable	
32mm Access Fee		\$606.00	\$829.00	Non-Taxable	
40mm Access Fee		\$1,044.00	\$1,429.00	Non-Taxable	
50mm Access Fee		\$1,675.00	\$2,293.00	Non-Taxable	
80mm Access Fee		\$3,412.00	\$4,671.00	Non-Taxable	
100mm Access Fee		\$4,375.00	\$5,990.00	Non-Taxable	
Water Standpipe Charges					
Filtered Water	Per kL	\$6.00	\$6.70	Non-Taxable	
Raw Water Standpipe	Per kL	\$2.70	\$2.95	Non-Taxable	
Raw Water Cobar Water Board Minor Consumers	Per kL	\$2.70	\$2.95	Non-Taxable	
Interest on Overdue Rates and Charges					
Maximum rate of interest on overdue rates and charges to be determined by the Minister for Local Government		6%	6%	Non-Taxable	✓
Overdue Rates and Charges Account Collection Costs					
Overdue Account Contact Fee		\$20.00	At Cost	Non-Taxable	
Legal Costs as Charged for Mediation, Intervention or Collections Agency		At Cost	At Cost	Non-Taxable	
Village Water Supply User Charges					
Nymagee					
Minimum – connected 20mm		\$625.00	\$700.00	Non-Taxable	
Unconnected		\$310.00	\$350.00	Non-Taxable	
Euabalong					
Minimum – connected 20mm		\$625.00	\$700.00	Non-Taxable	
Unconnected		\$310.00	\$350.00	Non-Taxable	
Mount Hope					
Minimum – connected 20mm		\$730.00	\$850.00	Non-Taxable	
Interest on Overdue Rates and Charges					
Maximum rate of interest on overdue rates and charges to be determined by the Minister for Local Government		6%	6%	Non-Taxable	✓
Overdue Rates and Charges Account Collection Costs					
Overdue Account Contact Fee		\$20.00	At Cost	Non-Taxable	
Legal Costs as Charged for Mediation, Intervention or Collections Agency		At Cost	At Cost	Non-Taxable	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Youth Centre					
Squash Courts					
Adults	Per ½ Hour	\$14.50	\$14.50	Incl. GST	
Adults Membership	10 x ½ Sessions	\$100.00	\$100.00	Incl. GST	
Juniors	Per ½ Hour	\$10.00	\$10.00	Incl. GST	
Adult and Children	Per ½ Hour	\$11.00	\$11.00	Incl. GST	
Squash Club	Per Hour	\$26.00	\$26.00	Incl. GST	
Approved School Children	Per Student	\$3.00	\$3.00	Incl. GST	
Racquet Hire	Per ½ Hour	\$7.00	\$7.00	Incl. GST	
Tennis Courts					
Day Use					
Adults	Per Net	\$10.50	\$10.50	Incl. GST	
Children	Per Net	\$9.00	\$9.00	Incl. GST	
Night Use					
Court Hire	Per Court	\$15.50	\$15.50	Incl. GST	
Gymnasium Membership					
Adults	Per Year	\$425.00	\$425.00	Incl. GST	
Adults	Per ½ Year	\$235.00	\$235.00	Incl. GST	
Pensioners, Students & Juniors (under 17 years)	Per Year	\$190.00	\$190.00	Incl. GST	
Pensioners, Students & Juniors (under 17 years)	Per ½ Year	\$120.00	\$120.00	Incl. GST	
Gold Membership (5 years continuous membership)	Per Year	\$310.00	\$310.00	Incl. GST	
Group Classes					
Person	Per Person	\$12.00	\$12.00	Incl. GST	
Pensioner	Per Person	\$6.50	\$6.50	Incl. GST	
Casual Gymnasium Users / Non-members					
Adults	Per Session	\$11.00	\$11.00	Incl. GST	
Pensioners, Students & Juniors (under 17 years)	Per Session	\$8.00	\$8.00	Incl. GST	
Casual Card – Adults	10 Sessions	\$100.00	\$100.00	Incl. GST	
Casual Card – Pensioners, Students & Juniors (under 17 years)	10 Sessions	\$70.00	\$70.00	Incl. GST	
Sauna	Per Person	\$11.00	\$11.00	Incl. GST	
Sports Stadium					
Seniors	Per Hour	\$49.50	\$49.50	Incl. GST	
Juniors	Per Hour	\$35.50	\$35.50	Incl. GST	
Approved School Students	Per Visit	\$3.00	\$3.00	Incl. GST	
Casual Use – Seniors	Per Visit	\$6.00	\$6.00	Incl. GST	
Casual Use – Juniors	Per Visit	\$3.00	\$3.00	Incl. GST	
Day Rate Hire – 2 Courts – No Lights	Per Day	\$250.00	\$250.00	Incl. GST	
Miscellaneous Hire for Non-sporting Activities	Per Hour	\$30.00	\$30.00	Incl. GST	
Community Services Organisations undertaking Community Development Work for Cobar Youth & the Elderly		Free	Free		
Organised Sporting Competitions					
Adult Registration	Per Person	\$37.50	\$37.50	Incl. GST	
Adult Game Fee	Per Person, Per Game	\$7.50	\$7.50	Incl. GST	

Fee Description	Unit	2021/2022	2022/2023	GST	Legislated
Junior Registration	Per Person	\$35.00	\$35.00	Incl. GST	
Junior Game Fee	Per Person, Per Game	\$6.50	\$6.50	Incl. GST	
Use of Showers		\$6.00	\$6.00	Incl. GST	
Room Hire – Aerobic Dances		\$23.00	\$23.00	Incl. GST	
Hire Charge – Birthdays		\$70.00	\$70.00	Incl. GST	
Squally Ball	Per Court	\$16.50	\$16.50	Incl. GST	

Annual Operational Plan

Revenue Policy



**COBAR SHIRE
COUNCIL**
outback nsw

2022/2023

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Rates

The collection of rates is a council's requirement of the Local Government Act 1993. Section 494(1) of the Local Government Act 1993 states 'A council must make and levy an ordinary rate for each year on all rateable land in its area'. Council will increase its rate income for 2022-2023 in line with the 0.7% rate peg issued by IPART. Please see the below schedule of proposed general rates and categories for 2022-2023.

Rating Category (s514-518)	Name of Sub-Category	Number of Assessments	Ad Valorem Rate*	\$ Base or Minimum Rate Where Applicable	Percentage Base or Minimum to Total Rates for Category	Notional Income Yield	Percentage Increase from 2021/2022
Farmland	Ordinary	435	0.001743	\$295.00 (B)	17.11%	\$749,974	2.09%
Residential	Ordinary	1686	0.0319	\$520.00 (M)		\$1,048,161	0.00%
Residential	Rural	78	0.023	\$520.00 (M)		\$78,794	0.00%
Residential	Village	241	0.0765	\$133.00 (B)	36.87%	\$86,929	0.84%
Business	Ordinary	247	0.0327	\$550.00 (M)		\$282,288	0.00%
Business	Cobar CBD	83	0.046	\$550.00 (M)		\$158,667	0.00%
Business	Village	70	0.044	\$140.00 (B)	37.40%	\$26,201	2.74%
Mining	Ordinary	27	0.0705	\$770.00 (M)		\$1,854,956	0.71%
*Ad valorem rate is presented as a rate in the dollar as this is how it will be presented on the rate notice. (B) = Base Amount (M) = Minimum Rate					Total	\$4,285,970	0.70%

A summary of the dollar and percentage increase for each rating category is provided below.

Rating Category	Notional Income Yield 2021/2022	Notional Income Yield 2022/2023	Increase	Percentage Increase
Farmland	\$734,638	\$749,974	\$5,819	2.09%
Residential	\$1,213,161	\$1,213,884	\$16,968	0.06%
Business	\$466,456	\$467,156	\$52,536	0.15%
Mining	\$1,841,822	\$1,854,956	\$8,681	0.71%
Total	\$4,256,077	\$4,285,970	\$84,003	0.70%

Rating Categories

In accordance with Section 514 Local Government Act 1993, before making an ordinary rate the Council must have declared each parcel of rateable land in its area to be within one or other of the following categories:

- Farmland
- Residential
- Mining
- Business

Council's rating structure for General Fund includes a combination of ad valorem, base amounts, and minimum rates. The following explains these different methods of levying rates.

- Ad valorem** is the levying of rates by multiplying land value by a rate in the dollar.
- Base Amounts** are a set charge for every assessment in the rating category plus an ad valorem amount.
- Minimum Rates** are used when there are large variations in property valuations in a category.

Farmland Ordinary

Includes any parcel of rateable land valued as one assessment and its dominant use is for farming which has significant and substantial and commercial purpose or character and is engaged in for the purpose of profit on a continuous or repetitive basis (whether a profit is made).

Residential

Includes any parcel of land valued as one assessment and:

- Its dominant use is for residential accommodation; or
- If vacant land is zoned or otherwise designated for use for residential purpose under an environmental planning instrument; or
- It is rural residential land.

There are three sub-categories in the Residential Category:

- Rural Residential** Applies to land with a dominant residential use located on the outskirts of Cobar or Villages with an area between 2 and 40 Hectares.
- Residential Village** Applies to land which has a dominant residential use and is located within a village area.
- Residential Ordinary** Applies to land with a dominant residential use in Cobar

Mining

Includes a parcel of rateable land valued as one assessment and its dominant use is for a metalliferous mine.

- Mining Ordinary** Applies to all land held or used for mining activities.

Business

Includes land which cannot be categorised as farmland, mining or residential.

There are three sub-categories in the Business Category:

- | | |
|---------------------------|--|
| Business Cobar CBD | Applies to land in Cobar Zoned B2 Local Centre under Cobar Local Environmental Plan 2012 which cannot be categorised as farmland, mining or residential |
| Business Village | Applies to land in villages which cannot be categorised as farmland, mining or residential. |
| Business Ordinary | Applies to land in the Cobar Local Government Area, other than those categorised as Business Cobar CBD and Business Village, which cannot be categorised as farmland, mining or residential. |

Charges

The Local Government Act 1993 states that Council may charge and recover an approved fee for any service it provides including:

- Supply a service, product or commodity;
- Giving information;
- Providing a service in connection with the exercise of Council's regulatory function, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate;
- Allowing admission to any building or enclosure (S608(2)).

Council may only charge fees listed or notified in the schedule.

Pricing Policy

In developing the schedule of Fees and Charges, Council has considered:

- The cost to Council in providing the service;
- Price charged by others providing a similar service (entrepreneurial);
- The importance to the community of the service;
- The ability of members of the community to pay;
- Whether the fee is subject to a limit set by legislation;
- Whether the fee is reasonable.

Domestic Waste Service Charges

Our pricing policy in relation to Domestic Waste Services is set to recover the full cost of providing the services and no reduction of the annual charge will apply even if a service is not required or used.

We apply an annual charge for the provision of domestic waste management services on each parcel of rateable land in the Shire. There are four categories of charges: Cobar town occupied land, Cobar town unoccupied land, village land and rural land. The charges differ due to the service provided. The Cobar occupied land includes premises that, although categorised as 'business', receive domestic waste services.

The services differ for each type of rateable land. In Cobar town, the annual charge covers a weekly garbage collection and the management of the Cobar tip. A lower fee is charged for village blocks to cover the cost of managing the village tips. Village communities do not have access to kerbside garbage collection, however all tips in the Shire are unmanned and are free to use for residents and businesses. Rural landholders are not charged a domestic waste fee as they are not provided with a garbage service and do not have ready access to a tip.

Water Provision Charges

Water charges are set to cover the cost of providing water, using a dual-pricing system. An access charge (with differing rates for both residential and commercial properties) as well as a usage fee, per kilolitre, of water used, is applied. An incremental usage fee per property per annum is set to encourage users to conserve water. The more water used, the higher the unit rate charged.

Council applies a per kilolitre raw water unit charge for water that is not treated through Council's filtration plant. This rate is lower than the treated water rate. Council also has limited treated effluent water available, most of which is used on Council grounds or may be provided to a limited number of individual businesses, following agreement.

Residents in the villages do not pay water usage charges. They do not have access to potable water, but raw water is available, subject to the payment of a raw water access charge. Rural properties do not have any water charges.

Sewer Provision Charges

Council sets sewer charges on a cost recovery basis. An access charge applies to residential properties, with a differing access charge for commercial operations. A usage charge is charged for non-residential properties. However, there is no sewer network provided in the Cobar Industrial Estate.

Contributions and Plans

Section 94 and 94A of the Environmental Planning and Assessment Act 1979 enables Cobar Shire Council to impose contributions and levies for public infrastructure required as a consequence of development.

Council has adopted Cobar Local Infrastructure Contribution Plan 2012 which provides for the payment of contributions and levies towards local infrastructure.

Section 64 of the Local Government Act 1993 allows Council to levy contributions towards the provision of water and sewer infrastructure as a consequence of development. These contributions can be used to undertake a range of works to improve and extend the networks. Council has adopted Development Servicing Plans for Water and Sewerage 2013 for this purpose.

Private Works Charges

Quotes for private works can be obtained by contacting Council's General Manager.

Sale of Assets

The following assets have been nominated for sale in the 2022/2023 year:

- Plant and equipment in accordance with the asset replacement program.
- Light motor vehicles in accordance with lease back agreements.
- Miscellaneous plant and equipment surplus to Council needs.
- Western Precinct land for residential and business purposes.
- Vacant Council land classified as operational land and available for purchase.

Whilst land is being offered for sale, no sale value has been included in the budget due to the uncertainty of selling the land. Any proceeds from the sale of land and assets will be used to improve Council's current cash position.

Accounting for Grants

AASB 1058 applies to transactions of not-for-profit (NFP) entities where the consideration to acquire an asset is significantly less than fair value principally to enable the entity to further its objectives, and the receipt of volunteer services, except the following:

- a. share-based payment transactions within the scope of AASB 2 Share-based Payment;
- b. business combinations within the scope of AASB 3 Business Combinations;
- c. insurance contracts within the scope of AASB 4 Insurance Contracts, AASB 1023 General Insurance Contracts or AASB 1038 Life Insurance Contracts;
- d. licences outside the scope of AASB 15 Revenue from Contracts with Customers;
- e. income taxes within the scope of AASB 112 Income Taxes; and
- f. restructures of administrative arrangements within the scope of AASB 1004 Contributions.

AASB 1058 supersedes the existing requirements in AASB 1004 Contributions. AASB 1004 continues to be in force, however its scope has now been reduced to only cover issues specific to government departments and contributions by owners in the public sector.

Income Recognition Model

Under the new income recognition model, Council must first consider whether AASB 15 applies to a transaction or part of a transaction. In order for AASB 15 to apply to a transaction, the performance obligation(s) arising from the transaction needs to be 'sufficiently specific' and 'enforceable'. Where AASB 15 does apply to a transaction or part of a transaction, Council applies the general AASB 15 principles to determine the appropriate revenue recognition. When AASB 15 does not apply to a transaction or part of a transaction, Council then considers whether AASB 1058 applies. AASB 1058 will apply when Council:

- Enters into a transaction where the consideration to acquire an asset is significantly less than fair value principally to enable Council to further its objectives; and
- Receives volunteer services (recognition of volunteer services is only mandatory to entities in the public sector).

Transactions include those where the entity acquires or receives an asset (including cash) in exchange for no consideration. Examples include cash grants received by an entity or taxes and rates received by governments, to further their objectives.

Borrowing

The provisions of the Local Government Act 1993 and the Local Government (General) Regulation 2005 govern Council's borrowings. Loans are secured over the General Rating Income of Council and funds are only borrowed from authorised financial institutions.

Capital Works Program

Refer to separate Budget document.

Version Control

No.	Date Adopted	Minute No.	Date Commenced	Date notified in Local Paper
1	26.6.2014	120.6.2014	26.6.2014	N/A
2	25.06.2015	105.06.2015	01.07.2015	N/A
3	22.06.2017	134.06.2017	23.06.2017	N/A
4	27.06.2019	119.6.2019	01.07.2019	N/A
5	2.07.2020	127.7.2020	03.7.2020	N/A
6				

YEAR TO DATE 2021/2022 (as at 30 April 2022)

s94 - Community Facilities	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Sudivision Code 1989 as it relates to development contributions					
Section 94 Contributions Plan 5/93	50,311.36	0	0	50,311.36	0
Developer Contributions Plan 10/96					
Developer Contribution Plan 2000	121,161.24	0	0	109,688.64	11,472.60
TOTALS	171,472.60	0	0	160,000.00	11,472.60

s94 - Open Space	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Developer Contribution Plan 2000	10,380.70	0	0	0	10,380.70
TOTALS	10,380.70	0	0	0	10,380.70

s94 - Cobar Local Infrastructure Contribution Plan 2012	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Development Type A	0	0	0	0	0
Development Type B - Heavy Haulage	0	0	0	0	0
TOTALS	0	0	0	0	0

s64 - Water & Sewer	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Developer Contribution Plan 2000 - Water	13,446.65	0	0	0	13,446.65
Developer Contribution Plan 2000 - Sewerage	92,491.97	0	0	0	92,491.97
TOTALS	105,938.62	0	0	0	105,938.62

s94a - Cobar Local Infrastructure Contribution Plan 2012	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Development Type A	752.63	274,769.00	0	0	275,521.63
Development Type C	755,602.65	431,406.00	0	0	1,187,008.65
TOTALS	756,355.28	706,175.00	0	0	1,462,530.28

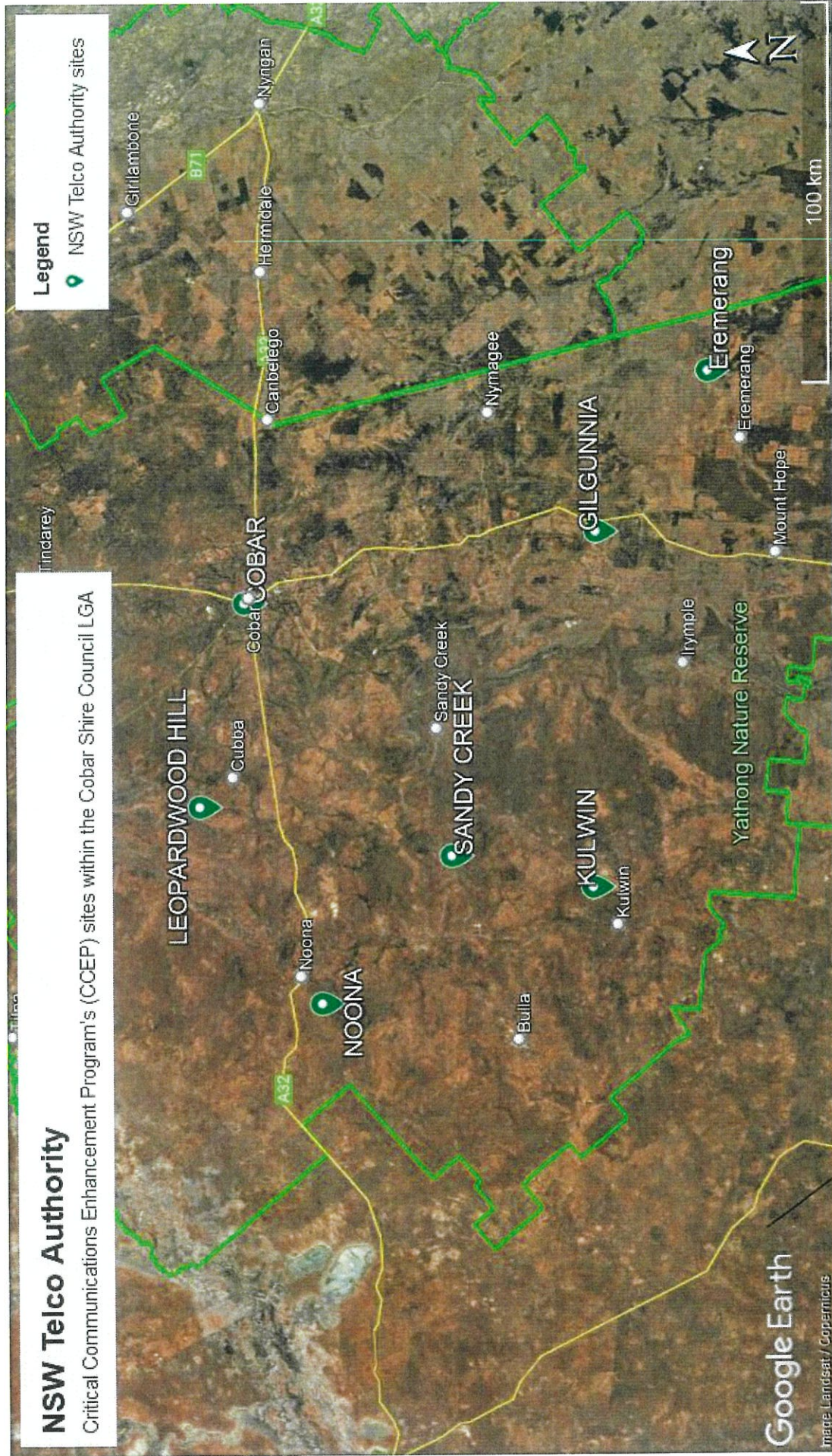
s64 - Development Servicing Plans for Water Supply & Sewerage Services 2013	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
s64 - Water (DSP Area 1 - Mount Hope)	0	0	0	0	0
s64 - Water (DSP Area 2 - Nymagee)	0	0	0	0	0
s64 - Water (DSP Area 3 - Cobar, Euabalong, Euabalong West)	47,160.14	0	0	0	47,160.14
s64 - Sewer	58,399.95	0	0	0	58,399.95
TOTALS	105,560.09	0	0	0	105,560.09

Voluntary Planning Agreement - Hera Resources	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Community Fund	100,647.04	34,354.00	0	0	135,001.04
Road Contribution	68,848.95	64,414.00	0	0	133,262.95
TOTALS	169,495.99	98,768.00	0	0	268,263.99

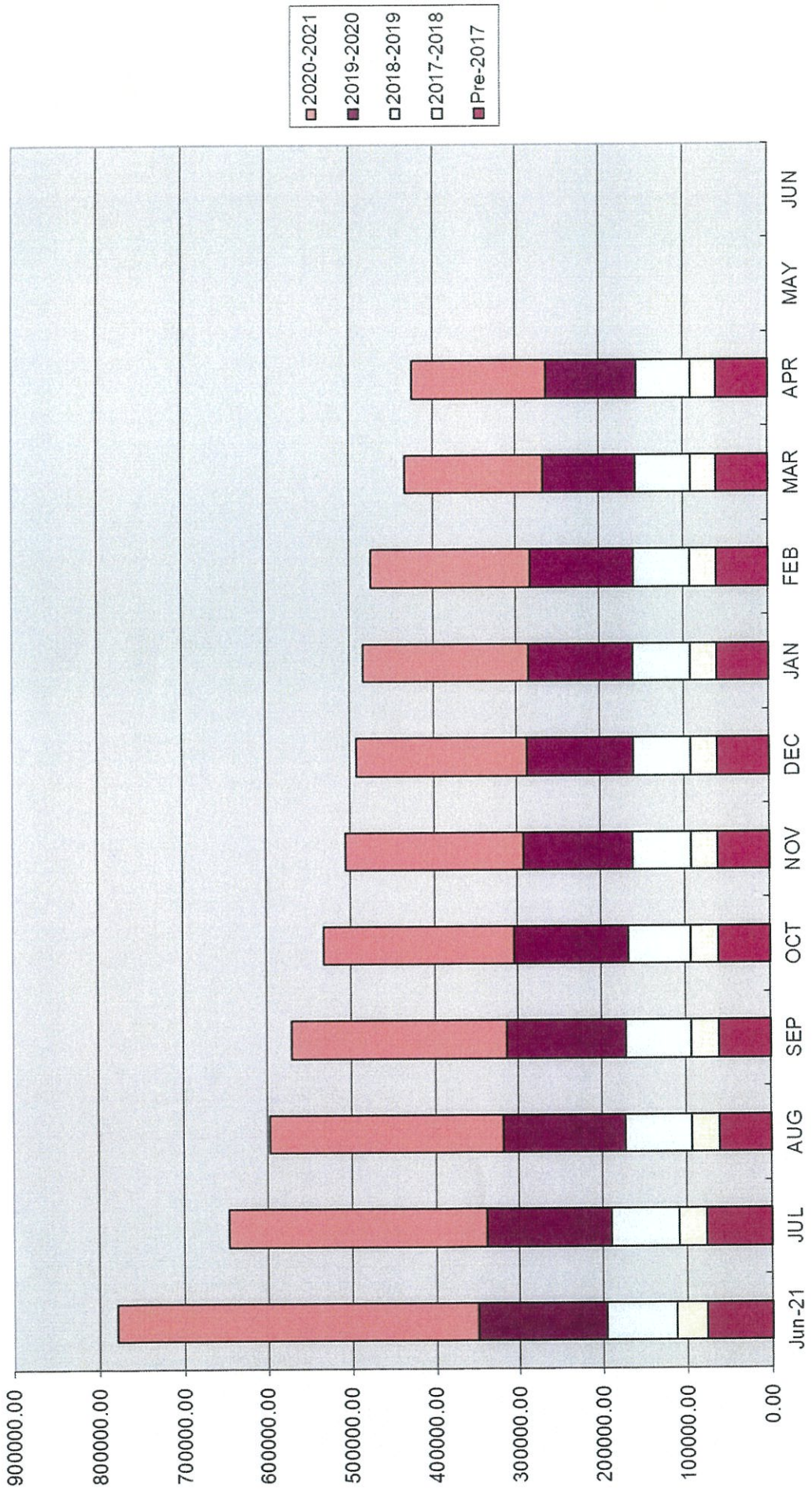
I Kym James Miller, Responsible Accounting Officer for Cobar Shire Council have formed the view that the financial position at Q3 2021/2022 having regard to the adopted estimates is satisfactory.

A handwritten signature in black ink, appearing to be 'Kym James Miller', located below the text.

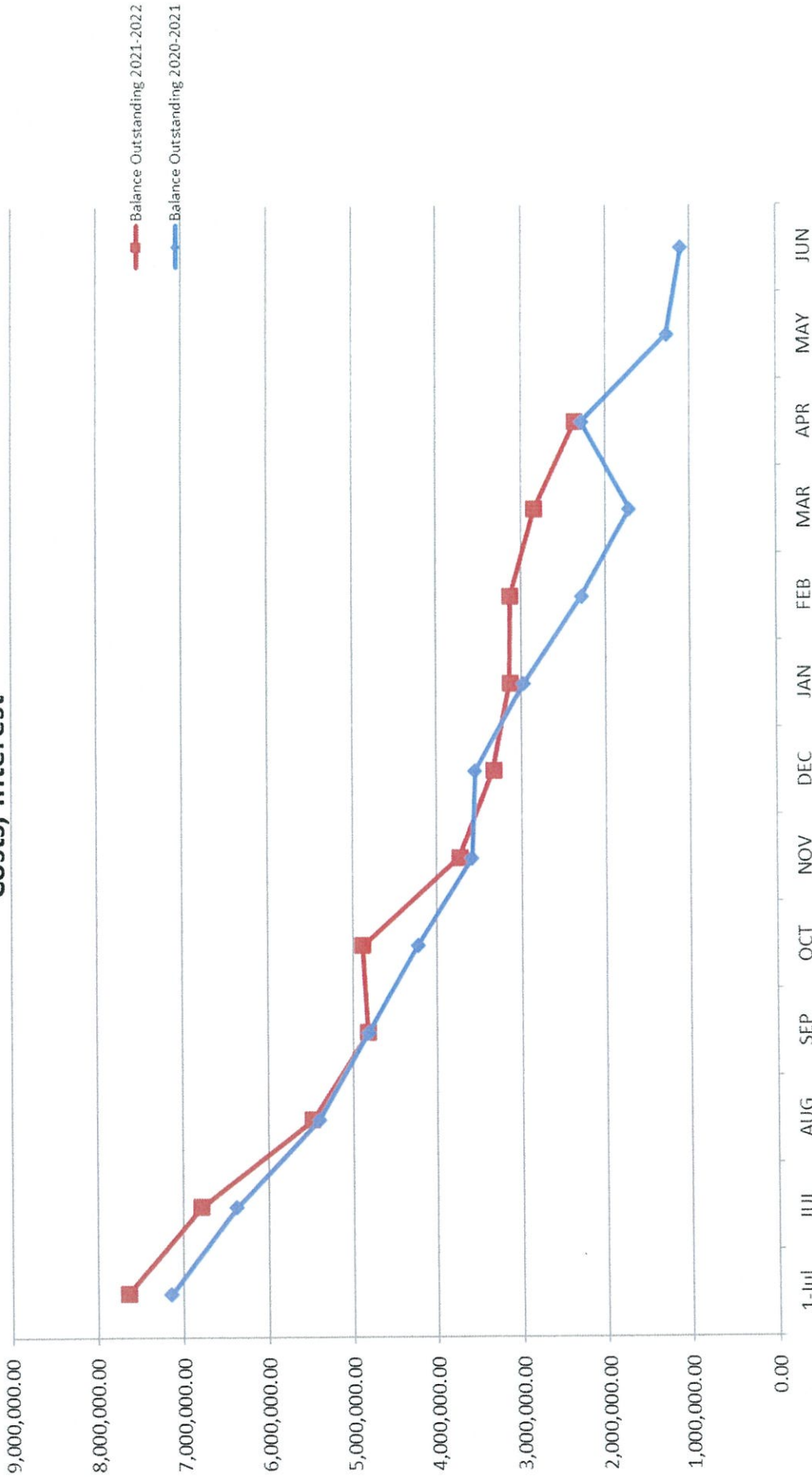
Map showing proposed/completed sites within the LGA



Rate Arrears 2021 - 2022
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Total Rates Outstanding
General Rates, Water Access, Sewer Access, Domestic Waste, Legal
Costs, Interest



Regional Roads Maintenance as at 30 April 2022

	Actual 2020-21	Actual YTD	Actual MTD	Comments
Regional Roads Maintenance as at 30 April 2022				
Road Inspections Regional Roads	\$ 8,044.55	\$ 142.73	\$ 142.73	142.73 Accommodation for Bryce Moore for inspections and shift coverage
Traffic Facilities	\$ 2,317.17	\$ 1,635.25	\$ -	-
MR 228 - General Maintenance - CLOSED	\$ -	\$ -	\$ -	-
MR 228 Whitbarrow Way - Pavement Maintenance	\$ 3,213.55	\$ 3,476.98	\$ 382.36	Supervision
MR 228 Whitbarrow Way - Vegetation Maintenance	\$ -	\$ -	\$ -	-
MR 228 Whitbarrow Way - Maintenance Grading	\$ -	\$ -	\$ -	-
Regional Road Signage	\$ -	\$ 2,970.80	\$ -	-
MR 407 Mulya Road - General Maintenance	\$ 25,200.77	\$ 62,659.35	\$ 1,260.34	Supervision
MR 407 Mulya Road - Pavement Maintenance	\$ 3,062.31	\$ 4,428.34	\$ 669.14	Supervision
MR 407 Mulya Road - Gravel Resheeting	\$ 33,597.24	\$ -	\$ -	-
MR 407 Mulya Road - Vegetation Maintenance	\$ -	\$ -	\$ -	-
MR 407 Mulya Road - Maintenance Grading	\$ 224,269.63	\$ 2,970.19	\$ -	-
MR 407 Mulya Road - Sealing	\$ -	\$ -	\$ -	-
MR 411 Tipping Way - General Maintenance	\$ -	\$ -	\$ -	-
MR 411 Tipping Way - Pavement Maintenance	\$ 30,712.61	\$ 140,515.05	\$ 5,912.08	Supervision and Plant Hire
MR 411 Tipping Way - Gravel Resheeting	\$ -	\$ -	\$ -	-
MR 411 Tipping Way - Vegetation Maintenance	\$ -	\$ -	\$ -	-
MR 411 Tipping Way - Maintenance Grading	\$ 4,360.91	\$ 742.63	\$ 118.00	Supervision
MR 411 Tipping Way - Sealing	\$ -	\$ -	\$ -	-
MR 416 The Wool Track - General Maintenance	\$ 14,274.71	\$ 54,160.10	\$ -	-
MR 416 The Wool Track - Pavement Maintenance	\$ 3,512.90	\$ 13,441.71	\$ -	-
MR 416 The Wool Track - Gravel Resheeting	\$ 379,837.09	\$ 302,286.70	\$ 18,612.00	Maintenance Grading on MR416
MR 416 The Wool Track - Vegetation Maintenance	\$ -	\$ 2,977.11	\$ 2,751.38	Supervision
MR 416 The Wool Track - Maintenance Grading	\$ 119,542.91	\$ 80,616.03	\$ -	-
MR 416 The Wool Track - Sealing	\$ -	\$ -	\$ -	-
MR 419 Glenwood Road - General Maintenance	\$ 742.13	\$ 8,751.30	\$ -	-
MR 419 Glenwood Road - Gravel Resheeting	\$ 59.50	\$ -	\$ -	-
MR 419 Glenwood Road - Vegetation Maintenance	\$ -	\$ -	\$ -	-
MR 419 Glenwood Road - Maintenance Grading	\$ 1,518.43	\$ 130,385.92	\$ -	-
MR 423 Lachlan Valley Way - General Maintenance	\$ -	\$ -	\$ -	-
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 15,749.76	\$ 18,531.96	\$ 428.38	Supervision
MR461 Priory Tank/Balowra Road - General Maintenance	\$ 10,608.76	\$ 118.19	\$ 23.64	Purchase of Water
MR461 Priory Tank/Balowra Road - Pavement Maintenance	\$ 6,689.95	\$ 4,565.49	\$ 1,242.68	Supervision and Plant Hire
MR461 Priory Tank/Balowra Road - Vegetation Maintenance	\$ -	\$ -	\$ -	-
MR461 Priory Tank/Balowra Road - General Maintenance	\$ 8,153.53	\$ 461.84	\$ -	-
MR7518 Fifty Two Mile Road - General Maintenance	\$ 14,012.34	\$ 28,093.96	\$ 1,451.98	Supervision and Plant Hire
MR7518 Fifty Two Mile Road - Pavement Maintenance	\$ 3,224.98	\$ 23,833.38	\$ -	-
MR7518 Fifty Two Mile Road - Gravel Resheeting	\$ 8,800.00	\$ 18,246.87	\$ -	-
MR7518 Fifty Two Mile Road - Vegetation Maintenance	\$ -	\$ 5,675.19	\$ -	-
MR7518 Fifty Two Mile Road- Maintenance Grading	\$ 253,187.31	\$ 148,642.31	\$ -	-
MR7518 Fifty Two Mile Road- Sealing	\$ 179,741.55	\$ 2,204.24	\$ -	-

Regional Roads Maintenance as at 30 April 2022						
	Actual 2020-21	Actual YTD	Actual MTD	Actual MTD	Comments	Comments
MR7521 Kiacatoo Road - General Maintenance	\$ 3,018.48	\$ 6,401.82	\$ 3,532.97	\$ 3,532.97	To be journalled to SR24 Mt Grace Road for gravelling	
MR7521 Kiacatoo Road - Pavement Maintenance	\$ 18,518.79	\$ 8,709.34	\$ 1,108.30	\$ 1,108.30	Supervision and Plant Hire	
MR7521 Kiacatoo Road - Gravel Resheeting	-	-	-	-		
MR7521 Kiacatoo Road - Vegetation Maintenance	-	-	-	-		
MR7521 Kiacatoo Road - Maintenance Grading	274.00	2,719.64	-	-		
MR7522 The Wool Track - General Maintenance	40,637.40	1,994.50	-	-		
MR7522 The Wool Track - Gravel Resheeting	102,843.49	13,569.62	-	-		
MR7522 The Wool Track - Vegetation Maintenance	-	-	-	-		
MR7522 The Wool Track - Maintenance Grading	-	-	-	-		
MR 461 Priory Tank/Balowra Road - General Maintenance	116.07	653.66	-	-		
MR 461 - Pavement Maintenance	-	-	-	-		
MR 61 - Vegetation Maintenance	-	-	-	-		
MR 61 - Resealing	-	-	-	-		
MR 68 Curranyalpa Road - General Maintenance	8,799.98	-	-	-		
MR 68 - Gravel Resheeting	-	95,833.00	-	-		
MR 68 - Vegetation Maintenance	-	-	-	-		
MR 68 Curranyalpa Road - Maintenance Grading	-	-	-	-		
MR 7524 Frederick St - Highway to Louth Rd	-	-	-	-		
TOTALS	\$ 1,528,642.80	\$ 1,191,491.52	\$ 37,635.98	\$ 37,635.98		
Total		\$ 1,191,491.52				
Budget for 2021/2022		\$ 1,416,498.00				
Balance		\$ 225,006.48				

Shire Roads Maintenance as at 30 April 2022						
	Actual 2020-21	Actual YTD	Actual MTD	Comments	Actual YTD	Actual MTD
Road Inspections Shire Roads	\$ 132,521.07	\$ 108,749.63	\$ 10,367.67	Supervision and Plant Hire		
SR1 Buckanbe Road/Budda Road - Gravelling	\$ 34,671.47	\$ 25,985.00	\$ -			
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ 3,374.82	\$ 7,026.18	\$ -			
SR1 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR2 Seventy Eight Mile Road - Gravelling	\$ 18,015.62	\$ 60,015.91	\$ -			
SR2 Seventy Eight Mile Road - Maintenance Grading	\$ -	\$ 7,404.17	\$ -			
SR2 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR3 Nelyambo Bridge Road - General Maintenance	\$ -	\$ 45,300.00	\$ -			
SR3 Nelyambo Bridge Road - Maintenance Grading	\$ -	\$ 56,302.15	\$ -			
SR3 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR4 - Gravelling	\$ -	\$ -	\$ -			
SR4 Gidgee Road - Maintenance Grading	\$ 2,445.07	\$ -	\$ -			
SR4 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR5 - General Maintenance	\$ -	\$ -	\$ -			
SR5 - Maintenance Grading	\$ -	\$ -	\$ -			
SR5 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR6 - Gravelling	\$ -	\$ -	\$ -			
SR6 Pulpulla Road - Maintenance Grading	\$ 58,056.04	\$ 4,953.01	\$ -			
SR6 - Vegetation Maintenance	\$ -	\$ 464.32	\$ -			
SR7 Mount Gap Road - Gravelling	\$ -	\$ 221.45	\$ -			
SR7 Mount Gap Road - Maintenance Grading	\$ 32,682.21	\$ 13,361.74	\$ -			
SR7 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR8 - General Maintenance	\$ -	\$ 854.56	\$ -			
SR8 Coomeratta Road - Maintenance Grading	\$ -	\$ 2,378.40	\$ -			
SR8 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR9 - Gravelling	\$ -	\$ 1,981.85	\$ -			
SR9 Neckarbo Road - Maintenance Grading	\$ 2,481.50	\$ 4,910.53	\$ -			
SR9 - Vegetation Maintenance	\$ -	\$ 2,250.00	\$ -			
SR10 - Gravelling	\$ 3,920.00	\$ 7,382.50	\$ -			
SR10 Belarabon Road - Maintenance Grading	\$ 8,394.74	\$ 11,987.98	\$ -			
SR10 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR11 - General Maintenance	\$ 379.24	\$ 26,595.62	\$ -			
SR11 Bloomfield Road - Maintenance Grading	\$ -	\$ 9,628.27	\$ -			
SR11 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR12 Yathong Road - Gravelling	\$ -	\$ 1,358.15	\$ -			
SR12 - Vegetation Maintenance	\$ 1,704.55	\$ -	\$ -			
SR13 - Gravelling	\$ -	\$ 120,479.70	\$ -			
SR13 Bedooba Road - Maintenance Grading	\$ 2,942.69	\$ 66,396.78	\$ -			
SR13 Lerida Road - Vegetation Maintenance	\$ 1,944.55	\$ 11,430.07	\$ -			
SR13 Lerida Road - Maintenance Sealed Length	\$ 17,843.65	\$ 49,436.18	\$ -			
SR14 Manuka Road - General Maintenance	\$ -	\$ -	\$ -			

Shire Roads Maintenance as at 30 April 2022					
	Actual 2020-21	Actual YTD	Actual MTD	Comments	
SR14 Manuka Road - Maintenance Grading	\$ 3,259.44	\$ -	\$ -		
SR14 Manuka Road - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR15 Shuttleton Road - General Maintenance	\$ -	\$ -	\$ -		
SR15 Shuttleton Road - Maintenance Grading	\$ 77.39	\$ -	\$ -		
SR15 Shuttleton Road - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR16 - General Maintenance	\$ -	\$ -	\$ -		
SR16 Sandy Creek Road - Maintenance Grading	\$ -	\$ -	\$ -		
SR16 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR17 - Gravelling	\$ -	\$ -	\$ -		
SR17 Merri Road - Maintenance Grading	\$ 57,676.73	\$ 4,739.05	\$ 312.47	Fuel (Stores issue)	
SR17 - Vegetation Maintenance	\$ 2,152.24	\$ 689.51	\$ -		
SR18 - Gravelling	\$ 498.59	\$ 1,116.03	\$ -		
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 160,858.44	\$ 54,629.96	\$ 312.00	Purchase of water from Landholder	
SR18 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR19 Burthong Road - Gravelling	\$ -	\$ -	\$ -		
SR19 Burthong Road - Maintenance Grading	\$ 17,955.66	\$ 73,025.82	\$ -		
SR19 - Vegetation Maintenance	\$ 1,704.55	\$ -	\$ -		
SR20 - Gravelling	\$ -	\$ -	\$ -		
SR20 Grain Road - Maintenance Grading	\$ 118,450.92	\$ 318,306.79	\$ 116.13	Supervision	
SR20 Grain Road - Vegetation Maintenance	\$ 1,704.55	\$ -	\$ -		
SR20 Grain Road - Maintenance Sealed Length	\$ 17,723.51	\$ 775.13	\$ -		
SR21 - General Maintenance	\$ -	\$ 92.90	\$ 92.90	Supervision	
SR21 Tallebung Road - Maintenance Grading	\$ 90,819.34	\$ 44,261.43	\$ -		
SR21 - Vegetation Maintenance	\$ 1,704.55	\$ -	\$ -		
SR22 - Gravelling	\$ 404.46	\$ -	\$ -		
SR22 Round Hill Road - Maintenance Grading	\$ 41,268.35	\$ 223,318.68	\$ 74.32	Supervision	
SR22 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR23 Booberoi Road - General Maintenance	\$ 26,902.14	\$ -	\$ -		
SR23 Booberoi Road - Maintenance Grading	\$ 16,154.59	\$ 10,969.13	\$ -		
SR23 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR24 Mount Grace Road - Gravelling	\$ 8,030.46	\$ -	\$ -		
SR24 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR25 Wilgaroon Road - General Maintenance	\$ -	\$ 515.80	\$ -		
SR25 Wilgaroon Road - Maintenance Grading	\$ -	\$ 10,371.51	\$ -		
SR25 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR26 - Gravelling	\$ 1,202.03	\$ 2,008.48	\$ -		
SR26 Wilga Downs Road - Maintenance Grading	\$ 34.40	\$ 10,026.95	\$ 3,250.09	Supervision and Plant Hire	
SR26 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR27 Cooneybar Road - Gravelling	\$ -	\$ -	\$ -		
SR27 Cooneybar Road - Maintenance Grading	\$ 8,243.66	\$ 710.28	\$ 479.85	Supervision and Plant Hire	
SR27 - Vegetation Maintenance	\$ -	\$ -	\$ -		

Shire Roads Maintenance as at 30 April 2022		Actual 2020-21	Actual YTD	Actual MTD	Comments
SR28 - General Maintenance	\$	-	2,820.75	\$	-
SR28 Yimkin Road - Maintenance Grading	\$	25,713.43	1,795.25	\$	-
SR28 - Vegetation Maintenance	\$	-	-	\$	-
SR29 - Gravelling	\$	-	67,958.79	\$	-
SR29 Booroomugga Road - Maintenance Grading	\$	112,607.42	10,211.52	\$	-
SR29 Booroomugga Road - Vegetation Maintenance	\$	-	-	\$	-
SR30 - Gravelling	\$	-	-	\$	-
SR30 Canbelego Road - Maintenance Grading	\$	2,795.15	1,149.16	\$	-
SR30 - Vegetation Maintenance	\$	-	-	\$	-
SR31 - Gravelling	\$	1,757.37	7,817.50	\$	-
SR31 Moolah Road - Maintenance Grading	\$	-	17,013.85	\$	-
SR31 - Vegetation Maintenance	\$	-	-	\$	-
SR32 - Gravelling	\$	-	8,053.50	\$	-
SR32 Developmental Road - Maintenance Grading	\$	-	8,274.60	\$	-
SR32 - Vegetation Maintenance	\$	-	-	\$	-
SR33 - General Maintenance	\$	-	-	\$	-
SR33 Nymagee Station Road - Maintenance Grading	\$	56,436.18	553.03	\$	-
SR33 - Vegetation Maintenance	\$	-	-	\$	-
SR34 - General Maintenance	\$	-	-	\$	-
SR34 Wallacevale Road - Maintenance Grading	\$	-	230.43	\$	-
SR34 - Vegetation Maintenance	\$	-	-	\$	-
SR35 - General Maintenance	\$	-	-	\$	-
SR35 Osterly Downs Road - Maintenance Grading	\$	-	-	\$	-
SR35 - Vegetation Maintenance	\$	-	-	\$	-
SR36 - General Maintenance	\$	-	-	\$	-
SR36 Palesthan Road - Maintenance Grading	\$	234,099.94	35,077.15	\$	119.74 Supervision and Plant Hire
SR36 - Vegetation Maintenance	\$	-	-	\$	-
SR37 - General Maintenance	\$	1,722.70	-	\$	-
SR37 - Vegetation Maintenance	\$	-	-	\$	-
SR38 - General Maintenance	\$	184.93	379.41	\$	-
SR38 CSA Access Road - Grader Maintenance	\$	60.82	124.11	\$	-
SR38 - Vegetation Maintenance	\$	-	1,127.95	\$	-
SR38 - Sealed Maintenance	\$	-	-	\$	-
SR39 - General Maintenance	\$	-	-	\$	-
SR39 Coombie Road - Maintenance Grading	\$	-	-	\$	-
SR39 - Vegetation Maintenance	\$	-	-	\$	-
SR40 Filtration Plant Road - General Maintenance	\$	-	1,025.78	\$	-
SR40 Filtration Plant Road - Grader Maintenance	\$	-	372.99	\$	-
SR40 - Vegetation Maintenance	\$	-	-	\$	-
SR40 - Sealed Maintenance	\$	-	-	\$	-
SR41 - General Maintenance	\$	-	-	\$	-
SR41 Tilpa Weir Road - Maintenance Grading	\$	-	4,798.00	\$	-

Shire Roads Maintenance as at 30 April 2022		Actual 2020-21	Actual YTD	Actual MTD	Comments
SR41 - Vegetation Maintenance	\$	-	\$	-	
SR42 Endeavor Mine Road - General Maintenance	\$	-	548.85	-	
SR42 Endeavor Mine Road - Grader Maintenance	\$	121.09	3,000.00	-	
SR42 Endeavor Mine Road - Vegetation Maintenance	\$	-	3,767.92	-	
SR42 Endeavor Mine Road - Sealed Maintenance	\$	186.93	669.14	669.14	Supervision and Plant Hire
SR43 - General Maintenance	\$	-	-	-	
SR43 Sewerage Works Road - Maintenance Grading	\$	-	-	-	
SR43 - Vegetation Maintenance	\$	-	-	-	
SR44 - General Maintenance	\$	-	-	-	
SR44 Old Reservoir Road - Maintenance Grading	\$	2,424.79	1,676.89	-	
SR44 - Vegetation Maintenance	\$	-	-	-	
SR45 - General Maintenance	\$	-	-	-	
SR45 - Grader Maintenance	\$	-	-	-	
SR45 - Vegetation Maintenance	\$	-	-	-	
SR45 - Sealed Maintenance	\$	1,957.49	-	-	
SR46 - Gravel & Seal	\$	924.63	1,208.41	-	
SR46 Rosevale Road - Maintenance Grading	\$	54,238.76	2,225.46	-	
SR46 - Vegetation Maintenance	\$	-	-	-	
SR48 Euabalong Tip Road - Maintenance Grading	\$	900.52	1,146.37	-	
SR 6 - Pulpulla	\$	-	-	-	
SR 7 - Mt Gap	\$	675.88	-	-	
SR 8 - Coomeratta	\$	-	-	-	
SR 9 - Neckarboo	\$	-	-	-	
SR 10 - Belarabon	\$	-	15.02	-	
SR 12 - Yathong	\$	-	-	-	
SR 15 - Shuttleton	\$	-	-	-	
SR 17 - Roto	\$	-	-	-	
SR 18 - Bruce Cullenward	\$	-	-	-	
SR 19 - Burthong	\$	-	-	-	
SR 20 - The Grain Road	\$	-	-	-	
SR 22 - Round Hill	\$	-	-	-	
SR 23 - Booberoi	\$	-	-	-	
SR 24 - Willanthry	\$	-	-	-	
SR 25 - Wilgaroon	\$	-	-	-	
SR 26 - Byrock	\$	-	-	-	
SR 27 - Coolibah	\$	-	-	-	
SR 28 - Yimikim	\$	-	-	-	
SR 29 - Booroomugga	\$	-	-	-	
SR 31 - Trida	\$	-	-	-	
SR 32 - Developmental	\$	-	-	-	
SR 36 - Gunnebang	\$	-	-	-	
TOTALS	\$	1,394,252.77	1,585,453.43	15,794	

Shire Roads Maintenance as at 30 April 2022		Actual 2020-21	Actual YTD	Actual MTD	Comments
Total		\$		1,585,453	
Budget for 2021/2022		\$		1,483,952	
BALANCE		-\$		101,501	

Capital Works as at 30 April 2022	Budget 2020-21	Actual 2020-2021	Budget 2021-22	Actual YTD	Total 2020-2022	Comments
SR12 - Yehong - Gravel Fixing Local Roads (\$2.9M funding, \$730k council cont)						
SR 7 - Mt Gap - Causeway Stabilisation	\$ 46,851.50			\$ -	\$ 46,851.50	Signage
SR 18 Bruce Cullenward Rd - gravel resheet				\$ -	\$ -	
SR 9 Neclarbo Rd - gravel resheet R2R				\$ -	\$ -	
SR6 Pulpulla Rd (R2R-\$568000) (FLR-\$5000000)	\$ 5,568,000.00	\$ 2,048,512.75		\$ -	\$ 2,048,512.75	
Grids and Culverts	\$ 1,250,000.00			\$ -	\$ -	
MR 7518 Barnato - Tilpa Resealing				\$ -	\$ -	
SR1 Buckarbo Rd	\$ 200,000.00			\$ -	\$ -	
MR407 - Mulya Road Repair Program				\$ -	\$ -	
MR 411 Tipping Way - Bend Alignment				\$ -	\$ -	
Wool Track construction (MR416) (REPAIR program)				\$ -	\$ -	
SR 3 Nelyambo Road - gravel resheet R2R				\$ -	\$ -	
SR 13A Lerida Rd - Resealing (R2R)	\$ 681,314.00	\$ 479,327.04		\$ -	\$ 479,327.04	
SR31 - Moolah Rd - R2R				\$ -	\$ -	
SR20 Grain Rd - R2R - Initial seal				\$ -	\$ -	
SR 24 Mt Grace - Gravel resheet				\$ -	\$ -	
SR26 Willgo Downs Rd - Fixing Local Roads (\$250k R2R)	\$ 3,039,625.00			\$ -	\$ -	
Gobar Industrial Estate Road and Storm Water Upgrades - Stage 1 (R4R)				\$ -	\$ -	
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 2 (R4R)				\$ -	\$ -	
TOTALS	\$ 10,785,990.50	\$ 2,527,839.79	\$ 20,891,640	\$ 683,339.29	\$ 6,323,450	
Total			\$ 6,323,450			
Budget for 2021/2022			\$ 20,891,640			
Balance			\$ 14,568,190			

FLOOD DAMAGE CLAIM (MARCH & NOVEMBER 2021 FLOOD EVENT)

	Amount	Comments
SHIRE Roads		
SR3 - Flood Damage	\$ 72,137.77	\$ 43,221.74 Flood damage inspection, plant hire
SR1 - Flood Damage	\$ 62,282.18	\$ 6,195.86 Plant hire
SR2 - Flood Damage	\$ 135,927.60	-
SR6 - Flood Damage	\$ 146,839.54	-
SR7 - Flood Damage	\$ 323,258.22	\$ 218,086.42 Flood damage restoration - Central Darling invoice
SR8 - Flood Damage	\$ 21,598.03	-
SR9 - Flood Damage	\$ 63,578.50	-
SR10 - Flood Damage	\$ 67,867.15	\$ 3,214.62 Gravel patching
SR11 - Flood Damage	\$ 40,283.19	-
SR12 - Flood Damage	\$ 13,975.45	-
SR13 - Flood Damage	\$ 50,387.81	-
SR18 - Flood Damage	\$ 14,750.86	-
SR20 - Flood Damage	\$ 12,314.45	\$ 4,066.98 Plant hire and supervision costs
SR21 - Flood Damage	\$ 184.21	-
SR22 - Flood Damage	\$ 33,037.50	-
SR24 - Flood Damage	\$ 4,065.24	\$ 217.74 Plant hire and supervision costs
SR25 - Flood Damage	\$ 2,725.43	-
SR26 - Flood Damage	\$ 15,586.35	-
SR27 - Flood Damage	\$ 7,411.34	-
SR32 - Flood Damage	\$ 40,216.98	\$ 1,743.81 Plant hire and supervision costs
SR33 - Flood Damage	\$ 12,959.32	-
SR34 - Flood Damage	\$ 28,316.86	-
SR35 - Flood Damage	\$ 40,912.88	-
SR37 - Flood Damage	\$ 2,160.00	-
SUB- TOTALS	\$ 3,212,777	\$ 276,747
REGIONAL Roads		
MR68 - Flood Damage	\$ 191,965.49	\$ 24.57 Stand pipe water usage
MR407 - Flood Damage	\$ 70,596.27	\$ 44,602.50 Maintenance grading
MR416 - Flood Damage	\$ 64,922.83	-
MR419 - Flood Damage	\$ -	-
MR461 - Flood Damage	\$ 46,910.39	-
MR7518 - Flood Damage	\$ 33,127.21	-
SUB- TOTALS	\$ 407,522	\$ 44,627
TOTALS	\$ 1,620,299	\$ 321,374
Budget for 2021/2022	\$ 2,800,000	\$1.4M for each flood event
BALANCE	\$ 1,179,701	