



Local Government Remuneration Tribunal

Ref: A5441044

To Mayors/General Managers

By email to councils

Dear Mayors/General Managers

I write to advise the Local Government Remuneration Tribunal has commenced its review for the 2022 annual determination.

Pursuant to [s. 241](#) of the [Local Government Act 1993](#) (LG Act), the Tribunal is required to make an annual determination, by no later than 1 May 2022, on the fees payable to Councillors and Mayors to take effect from 1 July 2022.

Fees

The Tribunal will review the minimum and maximum fee levels for each category.

Categorisation

Each of the 128 councils is allocated into one of the following eleven categories:

Metropolitan

- Principal CBD
- Major CBD
- Metropolitan Large
- Metropolitan Medium
- Metropolitan Small

Non-metropolitan

- Major Regional City
- Major Strategic Area
- Regional Strategic Area
- Regional Centre
- Regional Rural
- Rural

The criteria for each of the categories are outlined in Appendix 1 of the 2021 determination <https://www.remtribunals.nsw.gov.au/sites/default/files/2021-04>.

The Tribunal is required to review the categories every three years. In 2020 the Tribunal undertook a review of the categories and allocation of councils into each of those categories as required under the LG Act. The process and outcome of the 2020 annual review is summarised below:

- the Tribunal examined a range of statistical and demographic data and considered the submissions of councils and Local Government NSW.
- the Tribunal determined to retain a categorisation model which differentiates councils primarily based on their geographic location, and the other factors

- including population, the sphere of the council's economic influence and the degree of regional servicing.
- for the Metropolitan group, the Tribunal determined to retain the existing categories and amended the population criteria applicable to Metropolitan Large and Metropolitan Medium.
 - for the Non-Metropolitan group, the Tribunal determined to: create two new categories - Major Strategic Area and Regional Centre; rename one category - Regional City to Major Regional City; and revise the criteria for some of the existing categories to account for the new categories.

The Tribunal will next consider the model, the criteria applicable to each group and the allocation of councils in detail in 2023.

However, as part of the 2022 review, the Tribunal will consider any requests to review the categorisation of individual councils if there is a strong case to do so. Any requests for a review should be supported by evidence which would indicate that the council is more appropriately allocated to another category based on the criteria.

Submissions

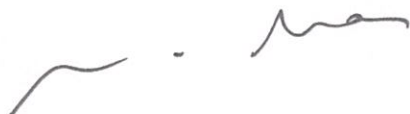
The Tribunal invites submissions from individual councils regarding categorisation, fees and any general matters as part of this review. It is expected that submissions are endorsed by their respective council. Any submission the Council may wish to make should be received by no later than Friday 11 February 2022 and should be emailed to andrew.white@psc.nsw.gov.au.

Please note that any material provided to the Tribunal may be made available under the [Government Information \(Public Access\) Act 2009](#).

As part of the annual review the Tribunal will seek to meet with Local Government NSW, as it does each year, to receive a sector wide view for local government in NSW.

If you require any further information, please email andrew.white@psc.nsw.gov.au or telephone on 02 9272 6058.

Yours sincerely



Viv May PSM
Local Government Remuneration Tribunal

**MINUTES OF THE RURAL ROADS ADVISORY COMMITTEE
MEETING HELD AT TILPA ON WEDNESDAY 04 AUGUST 2021
COMMENCING AT 11:16AM**

PRESENT

Chair Cr Bob Sinclair (Berangabah), George Millear (Tilpa), Stuart Le Lievre (Yathonga Louth), Mudgee Maidens (Tilpa), Justin McClure (Tilpa), Julie McClure (Tilpa), Janie McClure (Musheroo), Scott Casey (Director of Infrastructure Services, Cobar Shire Council) Kane Kreeck (Road Works Manager, Cobar Shire Council), Urmi Thakur (Roads Engineer, Cobar Shire Council) & Bryce Moore (Cobar Shire Council).

APOLOGIES

Cr Peter Maxwell (Cobar Shire Council), Cr Julie Payne (Cobar Shire Council), Cr Kate Winders (Cobar Shire Council), Bill Ashby & Andrew Paul.

RECOMMENDATION: That the apologies received be accepted.

George Millear/ Stuart Le Lievre

CARRIED

ITEM 1 – CONFIRMATION OF MINUTES

FILE: R5-36

Author: Director of Infrastructure Services, Scott Casey

Business Arising from Previous Minutes

- Item raised querying SR32 2018-19 budget \$227,000 allocated for gravel re-sheeting,
- Last financial year there were funds allocated for SR31 and SR32 with funds primarily utilised on SR31 due to lack of water on SR32.

RECOMMENDATION: That the Committee adopt the Minutes of the Rural Roads Advisory Committee Meeting held on 5 May 2021 as a true and accurate reflection of the proceedings of that Meeting.

George Millear/ Mudgee Maidens

CARRIED

ITEM 2 – RURAL ROADS ADVISORY COMMITTEE – STATUS REPORT

FILE: R5-36

AUTHOR: Director of Infrastructure Services, Scott Casey

Item 75

- It was suggested that for Tilpa Weir campground Council should investigate funding options through funds allocated to Tourism. Cr Bob Sinclair to contact Demi Smith or Brytt Moore.
- Discussion was held regarding what facilities should be at the Tilpa Weir.

RECOMMENDATION: To investigate funding opportunities to develop Tilpa Weir site as a tourist location and improve the road infrastructure, MR68 leading up to the Weir possibly using future Fixing Local Roads funding.

George Millear/ Stuart Le Lievre

CARRIED

Item 100

RECOMMENDATION: That the MR68 and 52 Mile Road to be prioritised with gravelling.

George Millear/ Stuart Le Lievre

CARRIED

RECOMMENDATION: That the Committee receive and note the information contained in the Status Report.

Stuart Le Lievre /George Millear

CARRIED

ITEM 3 – EXPENDITURE REPORT

FILE: R5-36

AUTHOR: Director of Infrastructure Services, Scott Casey

Discussion regarding the funding priorities for this financial year.

RECOMMENDATION: That MR7518 to be prioritised for sealing at the end of the of bitumen going South.

George Millear/ Janie McClure

CARRIED

Further discussion about the distribution of roads funding.

RECOMMENDATION: That Council develop a strategic plan for Council’s Roads assets.

George Millear/ Janie McClure

CARRIED

RECOMMENDATION: That the Committee receive and note the information contained in the Expenditure Report.

George Millear/ Janie McClure

CARRIED

ITEM 4 – GENERAL BUSINESS

- Issue raised that sections of 52 Mile Road went under water during rain events. Council advised that the road will be gravelled to address this issue.
- Issue raised that the tender application process being digital does not help people living remotely.

RECOMMENDATION: That Council consider accepting tenders by paper or email in its tender process.

George Millear/ Mudgee Maidens

CARRIED

- Issue raised that the Wool Track Road is in poor condition during rain and has a sharp turn.
- Question raised regarding whether the Council is putting in an application to improve the Wool Track.
- Cr Sinclair advised that it will be done in next 3-4 years.
- It was noted that the rest area between Cobar and Bourke is appreciated and questioned whether Council plans to add any more rest areas in other places.

• THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 12:57PM

**MINUTES OF THE ORDINARY MEETING OF THE COBAR LIQUOR
ACCORD COMMITTEE HELD IN THE COBAR SHIRE COUNCIL
CHAMBERS ON TUESDAY 12TH OCTOBER 2021 COMMENCING AT
2:03PM**

1. WELCOME & APOLOGIES

Present:

Mrs Linda Carter	Manager	Cobar Memorial Services Club
Sgt Chris Power		NSW Police
Kelly Fairbank	EA to the GM & Mayor	Cobar Shire Council
Mr Peter Vlatko	General Manager	Cobar Shire Council
Rachel Warren	Owner	Great Western Hotel
Cindy Bryan	Owner	Empire Hotel

Apologies:

Luke Anderson	General Manager	Cobar Bowling & Golf Club
---------------	-----------------	---------------------------

RESOLVED:

That the apologies received from Luke Anderson be accepted.

Rachel Warren/Linda Anderson

CARRIED

2. PUBLIC ADDRESS SESSION

Nil.

3. ADOPTION OF PREVIOUS MINUTES

Resolved:

That the minutes of the previous meeting held on Tuesday, 10th August 2021 be confirmed as a true and correct record of the proceedings of that meeting.

Cindy Bryan/Linda Carter

CARRIED

4. BUSINESS ARISING FROM THE MINUTES

Nil

5. **CORRESPONDENCE**

Advertisement emailed to all members regarding the advertisement in the Cobar Weekly for COVID rules moving forward in the licensed premises.

6. **ITEMS OF BUSINESS**

Nil.

7. **BARRED PATRONS / LICENCE PREMISES REPORT**

7.1 Empire Hotel

29/09/21 – Barred Patrons for 6 months referred to police

7.2 Cobar Bowling and Golf Club

24 Hour Flash ban (Reported to all premises)

7.3 Licence Premises Report

All premises having issues with employing new staff.

8. **POLICING MATTERS**

8.1 Current COVID 19 Vaccination Rules

Police remind licence premises to ensure status of Vaccinations are being checked.

9. **COUNCIL MATTERS**

The General Manager advised the Council are purchasing an additional two CCTV Cameras.

The Tourism Manager is also working towards Xmas Parade is in the pipeline.

10. **GENERAL BUSINESS**

Nil.

9. **NEXT MEETING**

Tuesday 14th December 2021 at 2:00pm in the Council Chambers.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 2.37 PM

Residential Aged Care Costs explained

Aged care homes, like houses, come in all shapes, sizes, and prices.

There are a number of costs associated with aged care homes, and it is important that a resident understands on how these might impact on their finances (which can be very difficult).

The fees that a resident may be asked to pay if entering care at Lilliane Brady Village are:

Basic daily - *A maximum amount that everyone pays for the day-to-day services they will receive at the home.*

Rural Remote Allowance Charge - *Residents in designated remote areas may be asked to pay an additional \$1.06 per day*

Means-tested care fee - *An additional amount that some people pay toward the cost of their day-to-day care determined through a means assessment.*

Accommodation Cost - *A contribution towards or full payment for your room that you may have to pay depending on your assessed income and assets.*

Basic daily fee

Based on current rates at 01/01/2021, the maximum basic daily fee is \$52.25 per day, or \$19,071.25 per year

This fee helps pay for day-to-day services such as meals, cleaning, facilities management and laundry. Everyone is expected to pay a basic daily fee to cover these services.

The basic daily fee is 85% of the single person rate of the basic age pension. The government sets the price on 20 March and 20 September each year, changing in line with increases to the age pension. Prices are published on the [Department of Health website](#).

The basic daily fee is paid by the resident directly to the aged care home, generally on a fortnightly or monthly basis. The fee applies for every day that a resident, including days when they might be away overnight; for example, on holiday or in hospital.

Means-tested care fee

The means-tested care fee that a resident could pay will be between \$0 to \$256.44 per day.

Not everyone will have to pay a means-tested care fee. The exact amount they will pay is determined through a [means assessment](#).

The means-tested care fee is an ongoing fee that they pay towards the cost of their personal and clinical care. Personal care can include help with bathing, dressing, grooming, and going to the toilet. Clinical care can include services like specialised nursing services, medication assistance, or catheter care.

Annual and lifetime caps

There are annual and lifetime caps on means-tested care fees. The maximum an aged care home can charge a resident is:

- \$28,087.41 per year, or
- \$67,409.85 in a lifetime.

These caps are indexed in March and September each year. The cap amounts that apply to a resident are those that are current at the time a resident reach them.

Working out how much they will pay is a key step when a resident is deciding what aged care services are right for them. Some of the fees and costs depend on their financial situation. The Australian Government uses income assessments or means (income + assets) assessments to work this out.

- *If they are moving into an aged care home, a resident may have to pay a means-tested care fee and accommodation costs. A means assessment determines if they need to pay the means-tested care fee and if the Australian Government will contribute to their accommodation costs. Everyone who moves into an aged care home negotiates a room price before moving in. The means assessment determines if they will have to pay the agreed room price.*

Accommodation

Each residential home sets its own pricing, depending on factors such as the location of the facility and the size of the rooms. The amount a resident pays for their accommodation depends on their eligibility for government help.

Government help with accommodation costs

If a resident can afford it, they are expected to pay for their room. However, help with some or all of the accommodation costs is available to those that need it. This is determined by a means assessment, but as a general guide:

- if they have income below \$27,840 and assets below \$50,500, the Australian Government will pay their accommodation costs
- if they have income above \$70,320 or assets above \$171,535.20, they will need to pay for the full cost of their accommodation, negotiated and agreed to with the aged care home
- if they need to pay for part of their accommodation, the Australian Government will pay the rest.

Self-funding their accommodation

If a resident is not eligible for government assistance, the amount they pay will depend on:

- the type of room they choose
- the price negotiations with the aged care home.

The type of room they choose

If they are not eligible for government assistance, the price they agree to pay will vary depending on what type of room they choose. For instance:

- whether they choose a single or shared room, or opt to have a shared bathroom or ensuite
- the size of the room
- the geographical location of the aged care home.

While there is flexibility in how they pay for their accommodation, it's still important to choose a room within their budget.

The price negotiations

Whether they have to pay towards their accommodation or not, everyone entering an aged care home needs to agree on a room price in writing with their aged care home. Aged care homes are required to publish their maximum accommodation costs for their various rooms on the *myagedcare* website. The resident and the home can negotiate and

agree to a lower price, but they cannot be charged more than the maximum published price.

Do the resident have to pay the full cost upfront?

No, they have a choice as to how they can pay for their accommodation. The options available are:

- a refundable lump sum amount
- rental-style daily payments, or
- a combination of both.

If they choose to pay an amount as a lump sum, the balance is refunded when they leave the home.

What are the payment options?

They do not have to pay the full cost of their accommodation costs upfront. They have three options as to how they can pay:

1. A lump sum

This is a refundable accommodation amount. There are two types of lump sum, depending on the outcome of their means assessment:

- Refundable accommodation contribution (RAC): This is when the government helps with the costs.
- Refundable accommodation deposit (RAD): This is when you pay the full amount yourself.

2. Rental-style daily payments

This is a daily accommodation charge. There are two types of rental-style daily payments, depending on the outcome of their means assessment:

- Daily accommodation contribution (DAC): This is when the government helps with the costs.
- Daily accommodation payment (DAP): This is when they pay the full amount themselves.

3. A combination of lump sum and rental-style payments

This is when they combine the two types of payments to meet their costs. They can split the combination any way they choose.

For example, for an agreed room price of \$400,000, they could choose to pay \$100,000 as a refundable lump sum, and also pay a reduced non-refundable daily payment.

If they choose to pay an amount as a lump sum, the balance is refunded when they leave the aged care home. Any amounts that they have drawn down from the lump sum to pay other aged care costs will not be refunded.

They have chosen a lump sum – what does this mean for them?

Drawing down on lump sums to pay aged care fees

If they have decided to pay by lump sum for part or all of their accommodation, they may have the option to draw down on their lump sum to meet some of their other aged care costs. It is recommended that they seek independent financial advice to decide if this option will meet their financial needs.

Examples:

- They have paid a part RAD
If they request it, their provider must allow them to draw down a daily accommodation payment (DAP) from their refundable accommodation deposit (RAD) balance to meet their accommodation costs.
- They have paid a part RAC
If they request it, their provider must allow them to draw down a daily accommodation contribution (DAC) from their refundable accommodation contribution (RAC) balance to meet their accommodation costs.

What happens if their lump sum is reduced due to drawing down?

If this happens, their provider can request that they maintain the agreed accommodation payment. If they do, you can choose to:

- *pay additional or higher DAPs or DACs (due to their lump sum becoming smaller)*
- *top up their lump sum, or*
- *do a combination of both.*

Can a resident use their lump sum to pay their other aged care fees?

Yes. *Their provider may also agree to let them draw other aged care fees from their RAD or RAC balance, such as their basic daily fee or their means-tested care fee. It is their provider's decision whether they choose to allow this.*

Can paying a lump sum affect their other aged care fees?

Yes, it can. *The balance of an accommodation lump sum is counted as an asset in the aged care means assessment. This means it is considered*

when working out their means-tested care fee and/or accommodation contribution.

However, an accommodation lump sum is exempt from the age pension means test.

It is recommended that they seek independent financial advice to understand if paying a lump sum works best for them.

If they pay by lump sum, what does it mean for their partner?

If they are a member of a couple, half the combined income and assets of both the resident and their partner are included in the means assessment. This happens regardless of who earns the income or whose name the asset is held in.

This means that if their partner is in aged care or planning to move into aged care, their paid lump sum may affect their partner's means-tested care fee or accommodation costs.

It is important that they seek independent financial advice to understand if paying a lump sum works best for them and their partner.

What if they have paid a lump sum and want some of it back?

The provider is not obliged to refund lump sums while a resident remains in care, although they may choose to do so.

This means that if a resident has a loan agreement with their family and the family would like it repaid while a resident is in care, they will need to ask their provider if they will refund this amount to them.

A resident has chosen rental-style daily payments – how are their costs worked out?

Daily accommodation payment (DAP)

If they choose to pay for their accommodation by DAP, the amount is worked out by applying the maximum permissible interest rate (MPIR) to their agreed room price and dividing the amount by 365.

Example 1

If they agree to a room price of \$500,000, their DAP will be worked out as follows:

$$\begin{aligned} \text{DAP} &= (\text{room price} \times \text{MPIR}) / 365 \\ &= (\$500,000 \times 4.89\%) / 365 \\ &= \$66.98 \end{aligned}$$

Example 2

For the same room price of \$500,000, they could choose to pay a part RAD of \$200,000 and a DAP based on the remaining \$300,000. For this combination payment, their reduced DAP would be worked out as follows:

$$\begin{aligned} \text{Reduced DAP} &= ((\text{agreed room price} - \text{RAD paid}) \times \text{MPIR}) / 365 \\ &= ((\$500,000 - \$200,000) \times 4.89\%) / 365 \\ &= (\$300,000 \times 4.89\%) / 365 \\ &= \$40.19 \end{aligned}$$

Note: The MPIR used here (4.89%) is current as at 20 March 2020.

The MPIR that applies when working out their DAP is fixed at the date they agree to a room price with their provider. Increases or decreases to the MPIR that occur after this time will not affect the rate that applies to them.

If they have paid a part RAD, they can tell their provider to draw their reduced DAP amount from their paid RAD. Over time, this will make their lump sum smaller and their daily payment larger.

Daily accommodation contribution (DAC)

If they are eligible for government assistance with their accommodation costs, Services Australia will write to their provider to advise them of the DAC the resident is eligible to pay. This amount applies only if they have chosen to pay for their accommodation entirely by daily payments.

If they wish to pay part of their accommodation contribution as a lump sum (RAC), their provider will need to calculate a reduced DAC amount for them.

***For example,** if Services Australia advises that they are eligible to pay a DAC of \$16.00 per day, and they choose to pay a part RAC of \$20,000, their provider will work out their reduced DAC using this formula:*

$$\begin{aligned} \text{Reduced DAC} &= \text{DAC advised by Services Australia} - ((\text{Balance of RAC paid} \times \text{MPIR}) / 365) \\ &= \$16.00 - ((\$20,000 \times 4.89\%) / 365) \\ &= \$13.32 \end{aligned}$$

The MPIR used here is set on the resident's date of entry to care. Increases or decreases to the MPIR that occur after they have entered care will not affect the rate that applies to them.

The resident can tell their provider to draw their reduced DAC amount from their paid RAC. Over time, this will make their lump sum smaller and their DAC payment larger.

What is the maximum permissible interest rate (MPIR)?

The MPIR is a government-set interest rate used to calculate a daily accommodation payment based on a resident's agreed room price. It is used to determine equivalence between a daily payment and a refundable lump sum deposit, giving them a choice in how to pay.

The MPIR is not an interest charge to a resident who have not paid for their accommodation costs in full. It is set at a level to ensure that if they choose to pay daily payments rather than a lump sum, the daily payments are sufficient to cover the costs of providing accommodation in their aged care home.

You can find current and previous MPIRs on the [Department of Health website](#).

Lilliane Brady Village

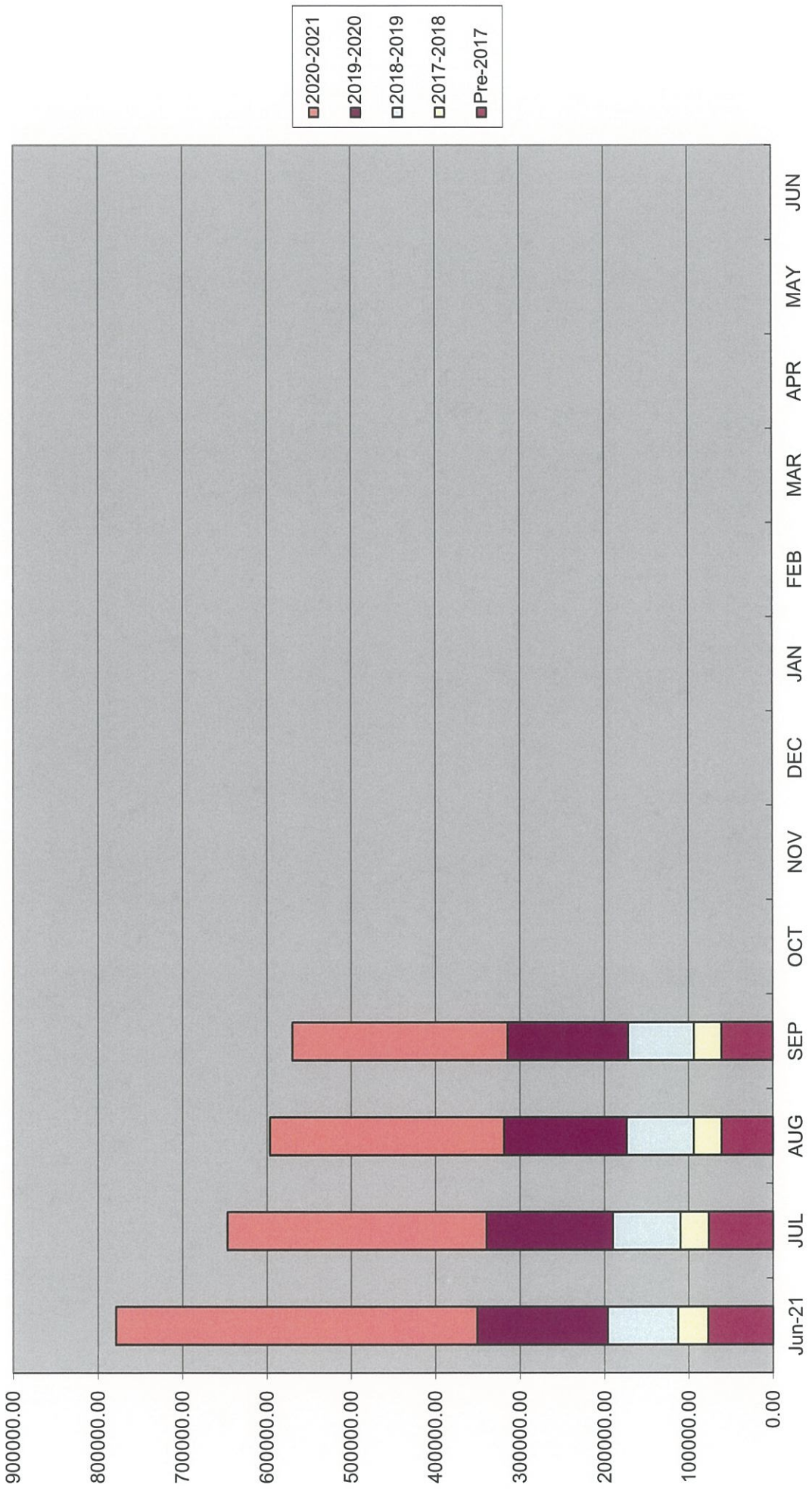
Pol GM10 - Liquidity Calculator Report

Name of Facility/Organisation	LILLIANE BRADY VILLAGE					
Number of Beds	43					
LIQUID FUNDS REQUIRED AS AT	30-Jun-21					
Year ended	30 June 2016	30 June 2017	30 June 2018	30 June 2019	30 June 2020	30 June 2021
Number of Bonds/RAD/RAC Held	6	11	10	10	10	10
Value of Bonds/RAD/RAC Held	850,249	1,400,976	1,324,210	1,108,120	1,281,752	1,128,423
Average Bonds/RAD/RAC Value	141,708	127,361	132,421	110,812	128,175	112,842
Average Annual Value Increment	95%	(10%)	4%	(16%)	16%	(12%)
Simple Trend	44%	28%	(2%)	(4%)	(0%)	1%
Number of Bonds/RAD/RAC Refunded in the year	3	0	4	3	6	5
Value of Refunds in the year	254,008	0	433,322	454,901	770,583	862,518
Number of New Bonds/RAD/RAC in the year	5	5	3	5	6	5
Value of New Bonds/RAD/RAC in the year	716,000	555,650	365,000	244,949	947,372	594,543
Net call on funds	970,008	555,650	798,322	699,850	1,717,955	1,457,061
As a % of Bonds/RAD/RAC	n/a	n/a	n/a	n/a	n/a	n/a
Largest Bonds/RAD/RAC Held	197,991	197,991	200,000	200,000	200,000	200,000
Largest Annual Negative Call on Funds	0	0	0	0	0	0
Adjust for Trend	0	0	0	0	0	0
Safety Margin	100%	100%	100%	100%	100%	100%
Worst case plus safety margin	0	0	0	0	0	0
Liquidity required (must equal or exceed largest Bonds/RAD/RAC held)	197,991	197,991	200,000	200,000	200,000	200,000
As a percentage of Bonds/RAD/RAC Held	23%	14%	15%	18%	16%	18%

If the last four years have shown no net call on funds the largest bond held is the default liquidity requirement or as calculated with adjustment for safety margin.

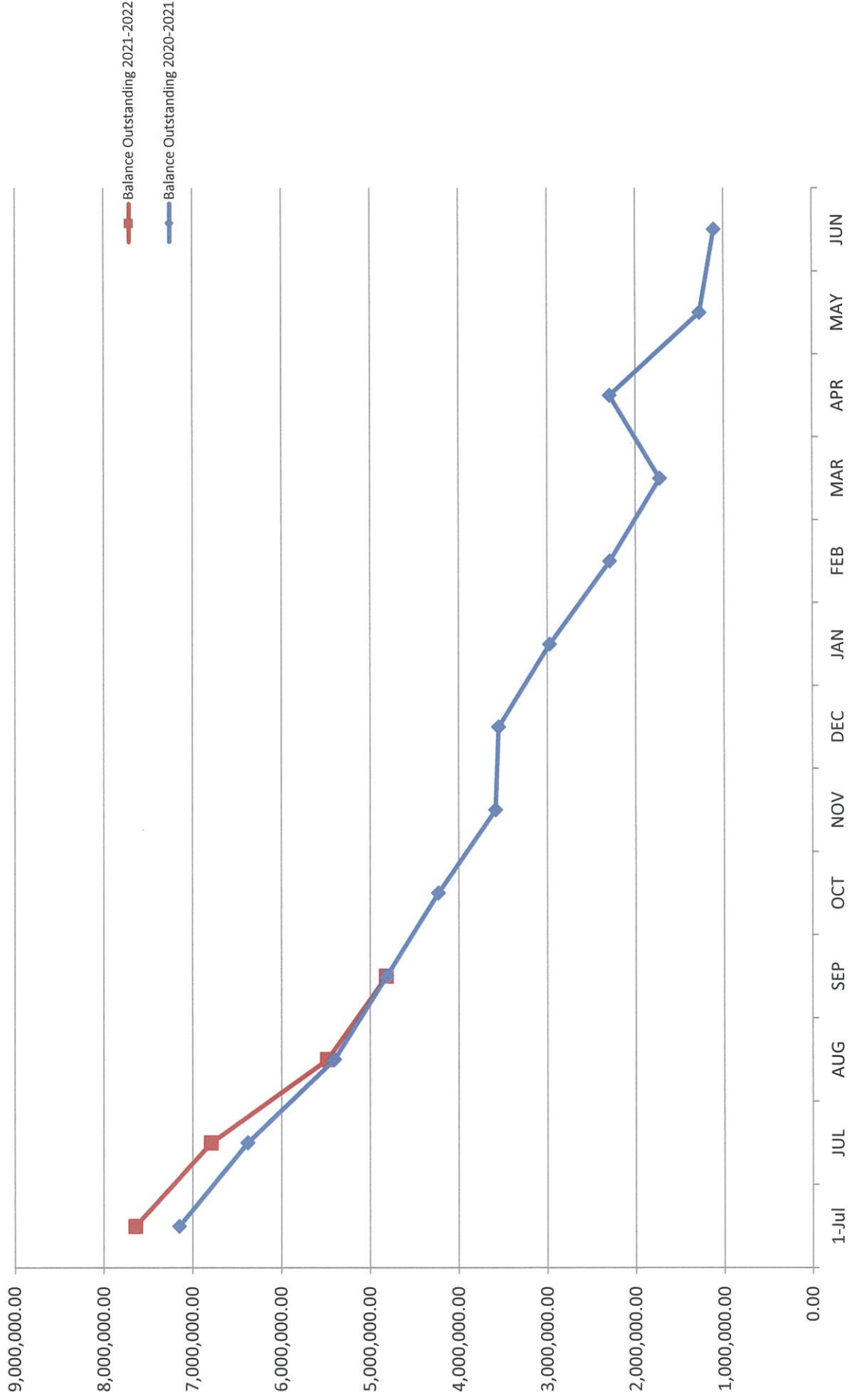
Coloured cells require input, all others are formulae driven.

Rate Arrears 2021- 2022
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Total Rates Outstanding Interest

General Rates, Water Access, Sewer Access, Domestic Waste, Legal Costs,



Culverts and Grid Replacement Project

Table 1: Identified scope of work

ROAD	NUMBER OF CULVERTS	SCOPE OF WORK
PART I		
SR12 - Yathong Road	3	Place new box culverts of 20 cell
PART II		
SR3-Nelyambo Bridge Road	17	Replace damaged culverts with 450mm culvert; 3 unit cell culvert replacement
SR1A - Buckanbe Road	4	Replace damaged culverts with 450mm culvert
SR32 - Development Road	5	Replace damaged culverts with 450mm culvert
SR31 - Moolah Road	1	Replace 450mm BC with 600mm BC
SR7- Mount Gap Road	1	Install cut off wall
SR13A- Lerida Road	1	Replace damaged culverts with 450mm culvert
SR2 - Banarto - Tilpa Rd	4	Replace damaged culverts with 450mm culvert; Replace damaged Headwalls
SR13B - Bedooba Road		Install cut off wall Grid replacement Replace damaged culverts with 450mm BC Replace headwall
SR15- Shuttleton Road	12	Lift Roads
	3	Grid removal Install cut off wall and seal
SR46- Canbelego Road		Install 3 cell culvert Install 600mm BC Install cut off wall Replace damaged culverts with 450mm BC Replace headwall
	7	Lift Roads
Euabalong Road	1	Install 600mm BC
SR10 - Belarabon Road		Install cut off wall
	3	Replace grid
SR27- Cooneybar Road		Install twin cell culvert Install 600mm BC Install cut off wall Replace damaged culverts with 450mm BC Replace headwall
	9	Lift Roads Replace grids
TOTAL	71	

Note: The identified scope of works at October 2021 and may change prior to release of the tender.

Capital Works as at 19 October 2021					
	Budget YTD	Actual MTD	Actual YTD		Comments
SR 7 - Mt Gap - Causeway Stabilisation	\$ 46,852	\$ -	\$ -		
SR 18 Bruce Cullenward Rd - gravel resheet	\$ 250,000	\$ -	\$ -		
SR 9 Neckarbo Rd - gravel resheet R2R	\$ 200,000	\$ -	\$ -		
SR6 Pulpulla Rd (R2R \$568000) (FLR \$5000000)	\$ 3,519,487	\$ 287,492	\$ 1,556,920		Sealing
Grids and Culverts	\$ 2,500,000	\$ 3,119	\$ 3,821		Repair headwall on culvert
SR1 Buckanbe Rd R2R	\$ 200,000	\$ -	\$ 46,738		Gravelling
MR407 - Mulya Road Repair Program	\$ 800,000	\$ 95,474	\$ 135,329		Seal extension - crushing
MR 411 Tipping Way - Bend Alignment	\$ 46,852	\$ -	\$ -		
Wool Track construction (MR416) (REPAIR program)	\$ 101,475	\$ -	\$ -		
MR 7518 Fifty Two Mile Road Seal Extension	\$ -	\$ 4,500	\$ 4,500		Journal that across to 75184 - Maintenance grading
SR 3 Nelyambo Road - gravel re sheet R2R	\$ 300,000	\$ 53,315	\$ 53,315		Gravelling
SR 13A Lerida Rd - Resealing (R2R)	\$ 201,987	\$ -	\$ -		
SR31 - Moolah Rd - R2R	\$ -	\$ -	\$ 14,320		Journal that across to SR31 - 66311
SR19 Burthong Road	\$ -	\$ 89	\$ 89		89 replacement
SR20 Grain Rd - R2R - Initial seal	\$ 150,000	\$ -	\$ -		
SR 24 Mt Grace - gravel resheet	\$ 378,500	\$ -	\$ -		
SR26 Wilga Downs Rd - Fixing Local Roads	\$ 3,039,825	\$ -	\$ 213,728		Crushing & pushing up gravel
Industrial Area - Design and Construct	\$ 1,308,266	\$ -	\$ 29,987		Service location
TOTALS	\$ 13,043,243	\$ 443,990	\$ 2,058,747		
Total	\$ 2,058,747				
Budget for 2021/2022	\$ 13,043,243				
Balance	\$ 10,984,497				

Regional Roads Maintenance as at 19 October 2021				
	Actual MTD	Actual YTD		Comments
MR 228 Whitbarrow Way - Pavement Maintenance	\$ -	\$ 560		
MR 407 Mulya Road - General Maintenance	\$ -	\$ 69		Erected temporary sign
MR 407 Mulya Road - Pavement Maintenance	\$ -	2,143		
MR 407 Mulya Road - Maintenance Grading	\$ -	482		Inspections
MR 411 Tipping Way - Pavement Maintenance	\$ 1,918	15,796		Remove grids
MR 411 Tipping Way - Maintenance Grading	\$ -	316		
MR 416 The Wool Track - General Maintenance	\$ -	37,387		Albinia Bore Culvert Installation and Grading
MR 416 The Wool Track - Pavement Maintenance	\$ -	3,458		
MR 416 The Wool Track - Maintenance Grading	\$ -	322		
MR 419 Glenwood Road - General Maintenance	\$ -	220		
MR 419 Glenwood Road - Maintenance Grading	\$ 11,046	17,948		Maintenance grading
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 398	6,493		Pot hole repairs
MR461 Priory Tank/Balowra Road - Pavement Maintenance	\$ -	2,026		Pot hole repairs
MR7518 Fifty Two Mile Road - General Maintenance	\$ -	291		
MR7518 Fifty Two Mile Road - Pavement Maintenance	\$ -	23,448		
MR7518 Fifty Two Mile Road - Gravel Resheeting	\$ -	6,638		
MR7518 Fifty Two Mile Road - Vegetation Maintenance	\$ -	1,307		Grassing off
MR7518 Fifty Two Mile Road- Maintenance Grading	\$ 5,829	5,837		
MR7518 Fifty Two Mile Road- Sealing	\$ -	560		
MR7521 Kiacatoo Road - General Maintenance	\$ -	421		Signage
MR7521 Kiacatoo Road - Pavement Maintenance	\$ 168	2,262		Pot hole repairs
MR7521 Kiacatoo Road - Maintenance Grading	\$ 1,472	1,866		Shoulder grading
MR7522 The Wool Track - General Maintenance	\$ -	1,995		
MR 461 Priory Tank/Balowra Road - General Maintenance	\$ -	520		Pot hole repairs
MR 68 - Gravel Resheeting	\$ -	95,833		
Sub Total	\$ 20,833	\$ 228,196		
Total	\$ 228,196			
Budget for 2021/2022	\$ 1,416,498			
Balance	\$ 1,188,302			

Shire Roads Maintenance as at 19 October 2021

Actual MTD Actual YTD Comments

	Actual MTD	Actual YTD	Comments
Road Inspections Shire Roads	\$ 4,315	\$ 35,035	On-going
Gravel Pit Licencing	\$ -	\$ -	On-going
SR1 Buckanbe Road/Budda Road - Graveling	\$ -	\$ 25,985	
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ -	\$ 6,402	Maintenance grading
SR2 Seventy Eight Mile Road - Graveling	\$ -	\$ 21,065	Maintenance grading
SR2 Seventy Eight Mile Road - Maintenance Grading	\$ 520	\$ 626	Signage
SR3 Nelyambo Bridge Road - General Maintenance	\$ 35,325	\$ 44,100	Graveling
SR3 Nelyambo Bridge Road - Maintenance Grading	\$ 2,275	\$ 18,309	Maintenance grading
SR6 Pulpulla Road - Maintenance Grading	\$ 149	\$ 775	
SR7 Mount Gap Road - Maintenance Grading	\$ -	\$ 5,231	Maintenance grading
SR8 Coomeratta Road - Maintenance Grading	\$ -	\$ 2,378	Maintenance grading
SR9 - Graveling	\$ -	\$ 590	
SR9 Neckarbo Road - Maintenance Grading	\$ -	\$ 618	
SR9 - Vegetation Maintenance	\$ -	\$ 2,250	Grid repairs
SR10 - Graveling	\$ -	\$ 7,383	
SR10 Belarabon Road - Maintenance Grading	\$ 282	\$ 3,629	Temporary signage
SR11 - General Maintenance	\$ -	\$ 6,331	Maintenance grading
SR11 Bloomfield Road - Maintenance Grading	\$ -	\$ 134	
SR13 - Graveling	\$ -	\$ 109,550	Graveling
SR13 Bedooba Road - Maintenance Grading	\$ -	\$ 8,071	Gravel patching and maintenance grading
SR13 Lerida Road - Maintenance Sealed Length	\$ -	\$ 560	
SR17 Merri Road - Maintenance Grading	\$ -	\$ 116	Inspection / mark-up
SR18 - Graveling	\$ 416	\$ 416	Temporary signage
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 263	\$ 631	Inspection / mark-up
SR19 Burthong Road - Maintenance Grading	\$ -	\$ 70,594	Gravel patching and maintenance grading - Euabalong
SR20 Grain Road - Maintenance Grading	\$ 1,584	\$ 90,205	Maintenance grading - Euabalong
SR21 Tallebung Road - Maintenance Grading	\$ -	\$ 4,105	Maintenance grading - Euabalong
SR22 Round Hill Road - Maintenance Grading	\$ 241	\$ 5,149	Road inspection
SR23 Booberoi Road - Maintenance Grading	\$ 91	\$ 7,882	Road inspection
SR26 - Graveling	\$ -	\$ 1,327	Graveling
SR26 Wilga Downs Road - Maintenance Grading	\$ -	\$ 2,856	Grading wash-outs
SR28 Yimkin Road - Maintenance Grading	\$ -	\$ 251	
SR29 Booroomugga Road - Maintenance Grading	\$ 391	\$ 391	New sign

Shire Roads Maintenance as at 19 October 2021				
	Actual MTD	Actual YTD	Actual YTD	Comments
SR30 Canbelego Road - Maintenance Grading	\$ -	\$ -	\$ 364	
SR31 - Gravelling	\$ -	\$ -	-	
SR31 Moolah Road - Maintenance Grading	\$ 1,248	\$ 1,248	\$ 1,248	Road inspection
SR32 - Gravelling	\$ -	\$ -	\$ 8,054	Gravel patching
SR36 Palesthan Road - Maintenance Grading	\$ -	\$ -	\$ 297	
SR38 - General Maintenance	\$ -	\$ -	\$ 379	Guide posts and signs
SR38 CSA Access Road - Grader Maintenance	\$ -	\$ -	\$ 124	Clean drain
SR38 - Vegetation Maintenance	\$ -	\$ -	\$ 348	Slashing
SR41 Tilpa Weir Road - Maintenance Grading	\$ -	\$ -	\$ 4,798	Maintenance grading
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ -	\$ -	\$ 3,768	Slashing
SR46 - Gravel & Seal	\$ -	\$ -	\$ 187	Signage
SR46 Rosevale Road - Maintenance Grading	\$ -	\$ -	\$ 188	Signage
Sub- Total	\$ 47,099	\$ 47,099	\$ 502,701	
Total	\$ 502,701	\$ 502,701		
Budget for 2021/2022	\$ 1,483,952	\$ 1,483,952		
BALANCE	\$ 981,251	\$ 981,251		

FLOOD DAMAGE CLAIM (MARCH 2021 FLOOD EVENT)

Flood Damage Expenditures as at 19 October 2024			
	Actual MTD	Actual YTD	Comments
SHIRE Roads			
SR3 - Flood Damage	\$ -	\$ 998	Initial inspection / identification of flood damage
SR1 - Flood Damage	\$ -	\$ 55,473	Initial inspection / identification of flood damage
SR2 - Flood Damage	\$ -	\$ 78,439	Initial inspection / identification of flood damage
SR7 - Flood Damage	\$ -	\$ -	Contractor Hire
SR8 - Flood Damage	\$ -	\$ 21,598	
SR9 - Flood Damage	\$ 156	\$ 17,394	
SR10 - Flood Damage	\$ 36,793	\$ 63,837	Initial inspection/identification of flood damage /grading and repair
SR11 - Flood Damage	\$ -	\$ 40,283	Initial inspection/identification of flood damage /grading and repair
SR12 - Flood Damage	\$ -	\$ 13,975	Grading due to flood damage
SR13 - Flood Damage	\$ -	\$ 33,282	Initial inspection/identification of flood damage
SR20 - Flood Damage	\$ 930	\$ 1,318	
SR21 - Flood Damage	\$ -	\$ 184	
SR24 - Flood Damage	\$ -	\$ -	Grading due to flood damage
SR26 - Flood Damage	\$ -	\$ 15,586	Initial inspection/identification of flood damage /grading and repair
SR27 - Flood Damage	\$ 662	\$ 2,953	Initial inspection/identification of flood damage /grading
SR32 - Flood Damage	\$ 21,270	\$ 21,270	Initial inspection/identification of flood damage /grading
SR33 - Flood Damage	\$ -	\$ 12,356	
SR34 - Flood Damage	\$ -	\$ 28,317	
SR35 - Flood Damage	\$ 700	\$ 37,473	Initial inspection/identification of flood damage /grading
SR37 - Flood Damage	\$ -	\$ -	
SUB- TOTALS	\$ 60,511	\$ 444,737	
REGIONAL Roads			
MR68 - Flood Damage	\$ 19,540	\$ 182,493	Initial Inspection/ Identification of flood damage/ grading & Gravel
MR407 - Flood Damage	\$ -	\$ 2,506	Initial Inspection/ Identification of flood damage
MR416 - Flood Damage	\$ 234	\$ 39,327	Gravelling storm damaged area
MR461 - Flood Damage	\$ -	\$ 9,883	Initial Inspection/ Identification of flood damage/ grading
MR7518 - Flood Damage	\$ 327	\$ 33,127	Initial Inspection/ Identification of flood damage/ grading
SUB- TOTALS	\$ 20,101	\$ 267,336	
TOTALS	\$ 80,612	\$ 712,072	
	Total	\$	712,072
	Budget for 2021/2022	\$	1,400,000.00
	Balance	\$	687,928

Regional Roads	Road Name	Sealed length (km)	Unsealed length (km)	Total length (km)	Comments
61.00	PRIORY TANK ROAD	38.00	20.30	58.30	
68.00	CURRANYALPA ROAD	0.50	29.90	30.40	
228.00	WHITBARROW WAY		11.10	11.10	
407.00	MULYA ROAD	57.44	45.06	102.50	
411.00	TIPPING WAY	68.88		68.88	
416.00	THE WOOL TRACK	48.15	44.00	92.15	
419.00	GLENWOOD ROAD		46.90	46.90	
423.00	LACHLAN VALLEY WAY	15.20		15.20	
461.00	PRIORY TANK / BALOWRA ROAD	59.20		59.20	
7518.00	FIFTY TWO MILE ROAD	47.25	48.55	95.80	
7521.00	KIACATOO ROAD	32.80		32.80	
7522.00	THE WOOL TRACK		64.50	64.50	
	TOTAL LENGTH	367.42	310.31	677.73	

Shire Roads	Road Name	Sealed Length (Km)	Un-Sealed Length (Km)	Total Length (Km)	Comments
SR27	COONEYBAR ROAD		49.35	49.35	
SR28	YIMKIN ROAD		16.70	16.70	
SR29	BOOROOMUGGA ROAD		42.60	42.60	
SR30	CANBELEGO ROAD		2.90	2.90	
SR31	MOOLAH ROAD		74.20	74.20	
SR32	DEVELOPMENTAL ROAD		60.40	60.40	
SR33	NYMAGEE STATION ROAD		16.50	16.50	
SR34	WALLACEVALE ROAD		11.60	11.60	
SR35	OSTERLEY DOWNS ROAD		16.80	16.80	
SR36	PALESTHAN ROAD		34.10	34.10	
SR37	BIMBELLA ROAD		2.70	2.70	
SR38	CSA ROAD	4.20		4.20	
SR39	COOMBIE ROAD		7.80	7.80	
SR40	FILTRATION PLANT ROAD	2.00		2.00	
SR41	TILPA WEIR ROAD		1.00	1.00	
SR42	ENDEAVOUR MINE ROAD	13.60		13.60	
SR43	SEWERAGE WORKS ROAD		1.40	1.40	
SR44	OLD RESERVOIR ROAD	0.30	1.80	2.10	
SR45	GARBAGE TIP	0.30		0.30	
SR46	ROSEVALE ROAD	0.80	65.20	66.00	
SR47	TOWN OF COBAR STREETS			0.00	
SR48	EUABALONG TIP ROAD		0.50	0.50	

TOTAL LENGTH	176.64	1443.75	1620.39
---------------------	---------------	----------------	----------------