

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 9 OCTOBER 2014

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network.....11-21

CAPITAL WORKS	Length of Works (km)	Works Undertaken	Month	Actual	Allocation	Actual
				2013/2014	2014/2015	2014/2015
All Projects						
Cobar Town Streets - Reseals						
Pavement reconstruction of various streets around Cobar town centre	3.00	Nil		-	125,000	-
Shire Roads (All) - Reseals						
Resealing damaged segments, urgent pot holing and repairing shoulder drop-offs.	2.00	Nil		-	75,000	-
SR36 - Palesthan Road						
Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	10.00	Nil		-	80,000	-
SR46 - Rosevale Road						
Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	10.00	Nil		-	80,000	-
SR44 - Old Reservoir Road						
Construct concrete culvert, resheet pavement with ridge gravel.	1.30	Nil		5,977	16,000	-
Shire Roads (All) - Gravel Resheeting						
Resheet pavement with ridge gravel.	1.30	Nil		-	100,000	-
TOTAL				\$ 5,977.00	\$ 476,000.00	\$ -
				BALANCE		\$ 476,000.00

ROADS TO RECOVERY	Length of Works (km)	Works Undertaken	Month	Actual		Allocation	
				2013/2014	2014/2015	2014/2015	2014/2015
All Projects							
SR6 - Pulpulla Road Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	10.00	Nil		-	100,000		**
SR12 - Yathong Road Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	10.00	Nil		201,340	50,000		**
SR20 - Grain Road Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	10.00	Nil		-	180,000		**
SR23 - Booberoi Road Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	5.00	Nil		57,548	110,000		**
SR24 - Mount Grace Road Gravel and seal approximately 2 kilometres of Rural Road. This will extend the length of sealing for this road.	7.00	Nil		-	160,000		**
SR26 - Wilga Downs Road Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	1.20	Nil		233,027	180,000		**
TOTAL				\$ 491,915.00	\$ 780,000.00	\$	\$ 780,000.00
** = R2R Program Commencement TBA				BALANCE	BALANCE	\$	\$

Shire Local Roads Maintenance All Shire Roads	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
SR1A - Buckanbe Road					
SR1B - Budda Road	24.70	Maintenance grading	Sept	4,429	21,407
SR2 - The Seventy Eight Mile Road	58.00	Maintenance grading	Aug, Sept	165,736	25,369
SR3 - Nelyambo Bridge Road	59.20	Maintenance grading	Aug	73,104	18,237
SR4 - Gidgee Road	29.00	-	-	15,435	-
SR6 - Pulpulla Road	38.00	Maintenance grading, reforming table & mitre drains	July	6,647	26,251
SR7 - Mount Gap Road	47.00	Maintenance grading	July, Aug, Sept	24,563	52,134
SR8 - Coomeratta Road	28.00	-	Sept	59,142	636
SR9 - Neckarbo Road	66.30	Inspections	July	618	557
SR10 - Belarabon Road	57.00	-	-	68,488	-
SR11 - Bloomfield Road	51.00	-	-	3,952	-

Shire Local Roads Maintenance All Shire Roads	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
SR12 - Yathong Road	101.00	-	-	79,980	-
SR13A - Lerida Road	60.72	-	-	10,433	-
SR13B - Bedooba Road	69.20	-	Sept	161,382	239
SR14 - Manuka Road	24.00	-	Sept	97	269
SR15 - Shuttleton Road	12.50	-	-	1,120	-
SR16 - Sandy Creek Road	9.70	-	-	8,963	-
SR17 - Merri Road	53.50	Guide posts, inspection.	July	57,033	791
SR18 - Bruce Cullenward Road	26.00	Guide posts, inspection.	July	104,102	898
SR19 - Burthong Road	52.00	Maintenance grading	July, Aug, Sept	4,263	71,879
SR20 - Grain Road	89.20	Guide posts, inspection.	July, Aug, Sept	96,896	20,491
SR21 - Tallebung Road	43.00	Guide posts, inspection.	July, Aug	50,964	7,306

Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads				15,093	225
SR22 - Round Hill Road	34.80	Guide posts, inspection.	July		
SR23 - Booberoi Road	19.10	Maintenance grading	July, Sept	155,642	4,334
SR24 - Mount Grace Road	33.10	Maintenance grading, reforming table & mitre drains	July, Sept	30,138	32,622
SR25 - Wilgaroon Road	43.00	Maintenance grading, reforming table & mitre drains	July, Aug	16,300	26,370
SR26 - Wilga Downs Road	41.00	Maintenance grading	July, Aug, Sept	57,445	4,244
SR27 - Cooneybar Road	47.00	Maintenance grading	July, Aug, Sept	586	65,116
SR28 - Yimkin Road	17.00			106	120
SR29 - Booroomugga Road	40.00	Maintenance grading	-	10,865	143
SR30 - Canbelego Road	2.90	Inspections		214	-
SR31 - Moolah Road	66.00	-	-	32,548	-

Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads					
SR32 - Developmental Road	57.00	-	-	17,410	-
SR33 - Nimagee Station Road	16.50			65	-
SR34 - Wallacevale Road	11.00	-	-	8,880	-
SR35 - Osterly Downs Road	16.00	Maintenance grading, reforming table & mitre drains	-	20,885	-
SR36 - Palesthan Road	31.00	Maintenance grading, minor repairs	July	10,966	28,456
SR37 - Bimbella Road	2.70			250	-
SR38 - CSA Access Road	4.40	Vegetation control	Dec/Jan	1,956	-
SR39 - Coombie Road	7.20			65	-
SR41 - Tilpa Weir Road	1.00		July	455	227
SR42 - Endeavor Mine Road	13.60	-	-	7,002	1,344

Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads					
SR43 - Sewerage Works Road	1.40			-	-
SR44 - Old Reservoir Road	2.10			267	-
SR46 - Rosevale Road	64.80	Maintenance grading, minor repairs	Sept	10,068	14,169
SR48 - Euabalong Tip Road	0.50			-	-
TOTAL	1,572.12			\$ 1,394,553.00	\$ 423,834.00
			Allocation 2014/2015	\$ 1,231,031.00	\$ 1,231,031.00

BALANCE TO SPEND \$ 807,197.00

Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
MR228 Whitbarrow Way					
Sealed Pavement	11.15			11,832	800
TOTAL MR228	11.15	Pot hole repairs	July	11,832	800
MR407 Mulya Road					
Sealed Pavement	57.44			23,894	2,266
Unsealed Pavement	45.06			243,032	3,494
TOTAL MR407	102.50	Maintenance grade, slashing	July, Aug, Sept	266,926	5,760
MR411 Tipping Way					
Sealed Pavement	68.88			40,274	2,222
TOTAL MR411	68.88	Inspections, slashing	July, Sept	40,274	2,222
MR416 The Wool Track					
Sealed Pavement	42.01			10,661	-
Unsealed Pavement	50.14			48,126	1,423
TOTAL MR416	92.15	Inspection, signs	July, Sept	58,787	1,423

Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
MR419 Glenwood Road					
Sealed Pavement	0.39			1,500	
Unsealed Pavement	46.59			67,451	6,901
TOTAL MR419	46.98	Maintenance grading, signs	July, Aug, Sept	68,951	6,901
MR423 Lachlan Valley Way					
Sealed Pavement	15.19			30,154	891
TOTAL MR423	15.19	-	-	30,154	891
RR7518 Tiltagoona Road					
Sealed Pavement	37.40			18,289	2,681
Unsealed Pavement	58.40			236,982	71,910
TOTAL MR7518	95.80	Maintenance grading, culvert pipes, gravelling	July, Aug, Sept	255,271	74,591
RR7521 Kiacatoo Road					
Sealed Pavement	32.83			37,316	7,185
TOTAL MR7521	32.83	Guideposts, vegetation control, slashing	July, Aug, Sept	37,316	7,185
RR7522 The Wool Track					

Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
Unsealed Pavement	64.45			296,703	1,521
TOTAL MR7522	64.45	Inspections, signs	July, Sept	296,703	1,521

Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
MR461 Priory Tank/Balowra Road					
Sealed Pavement	31.81			52,958	-
Unsealed Pavement	27.34			5,315	-
TOTAL MR61	59.15			58,273	-
MR68 Curranyalpa Road					
Sealed Pavement	0.42			-	-
Unsealed Pavement	30.59			13,398	64,782
TOTAL MR68	31.01	Maintenance grading.	July, Aug	13,398	64,782
MR7524 Frederick Street					
Sealed Pavement	0.49			-	-
TOTAL MR 7524	0.49			-	-
TOTAL	620.58			\$ 1,137,885.00	\$ 166,076.00
			Allocation 2014/2015	\$ 1,232,500.00	\$ 1,232,500.00

BALANCE TO SPEND \$ 1,066,424.00

Total Sealed - km 293.41

Total Unsealed - km 327.17