

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 12 MARCH 2015

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network10-14

Cost Code	CAPITAL WORKS		Actual 2013/2014	Allocation 2014/2015	Actual 2014/2015
	Works Undertaken	All Projects			
55114	Cobar Town Streets - SRV Reseals				
	Pavement reconstruction of various streets around Cobar town centre, includes reseals.	Nil	-	125,000	-
55116	Shire Roads (All) - SRV Reseals				
	Resealing damaged segments, urgent pot holing and repairing shoulder drop-offs.	Nil	-	75,000	-
55147	SR36 - Palesthan Road SRV Gravel Resealing				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55146	SR46 - Rosevale Road SRV Gravel Resealing				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55118	SR44 - Old Reservoir Road SRV Gravel Resealing				
	Construct concrete culvert, resheet pavement with ridge gravel.	Grading.	5,977	16,000	269
55122	Shire Roads (All) - Reseals resealing and shoulder works				
	SR26, SR13A	Nil	-	100,000	-
55079	Shire Roads (All) - Gravel Resheeting				
	SR26, SR10, SR32, SR31 Resheet pavement with ridge gravel.	Nil	-	100,000	-
55106	MR7518 - Barnato - Tilpa Road				
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)	Nil	-	419,900	-
55155	MR7518 - Resealing				
	Resealing.	Nil	-	100,000	-
55148	MR423 - Resealing				
	Resealing.	Nil	-	100,000	-
55107	MR407 - Gravel Resheeting				
	Gravel Resheeting.	Nil	-	100,000	-
	MR228 - Whitbarrow Way - Construction/Reconstruction				
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Nil	-	800,000	-
	TOTAL		\$ 5,977.00	\$ 2,095,900.00	\$ 269.00
			BALANCE		\$ 2,095,631.00
Cost Code	ROADS TO RECOVERY	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55150	SR6 - Pulpulla Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	-	81,742	**
55119	SR12 - Yathong Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	201,340	50,000	**
55111	SR20 - Grain Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	-	180,000	**
55110	SR23 - Booberoi Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	57,548	110,000	25
55149	SR24 - Mount Grace Road				
	Gravel and seal approximately 2 kilometres of Rural Road. This will extend the length of sealing for this road.	Nil	-	160,000	**
55120	SR26 - Wilga Downs Road				
	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	Sealing and grading.	233,027	227,827	76,746
	TOTAL		\$ 491,915.00	\$ 809,569.00	\$ 76,771.00
	** = R2R Program Commencement TBA		BALANCE		\$ 732,798.00

Cost Code	Shire Local Roads	Length (km)	Description of Works February 2015	Expenditure		
	Maintenance			2013/2014	2014/2015	Feb-15
	All Shire Roads					
66011	SR1A - Buckanbe Road					
66011	SR1B - Budda Road	24.70	Inspection.	4,429	21,650	150
66021	SR2 - The Seventy Eight Mile Road	58.00	Signs.	165,736	26,510	859
66031	SR3 - Nelyambo Bridge Road	59.20	Inspection.	73,104	18,608	251
66041	SR4 - Gidgee Road	29.00	-	15,435		
66061	SR6 - Pulpulla Road	38.00	Inspection.	6,647	27,333	556
66071	SR7 - Mount Gap Road	47.00	Inspection.	24,563	52,815	647
66081	SR8 - Coomeratta Road	28.00	Inspection, maintenance work floodways.	59,142	4,268	3,351
66091	SR9 - Neckarbo Road	66.30	Inspection.	618	736	179
66101	SR10 - Belarabon Road	57.00	Maintenance Grading and gravel patching, pothole patching.	68,488	41,441	31,541
66111	SR11 - Bloomfield Road	51.00	-	3,952		
66121	SR12 - Yathong Road	101.00	Inspection.	79,980	415	141
66133	SR13A - Lerida Road	60.72	Pothole patching.	10,433	5,365	1,345
66131	SR13B - Bedooba Road	69.20	Maintenance grading.	161,382	8,732	1,285
66141	SR14 - Manuka Road	24.00	Maintenance grading.	97	60,676	15,363
66151	SR15 - Shuttleton Road	12.50	Maintenance Grading and gravel patching	1,120	35,125	23,362
66161	SR16 - Sandy Creek Road	9.70	-	8,963		
66171	SR17 - Merri Road	53.50	Maintenance Grading and gravel patching	57,033	50,201	49,410
66181	SR18 - Bruce Cullenward Road	26.00	Inspection.	104,102	2,999	285
66191	SR19 - Burthong Road	52.00		4,263	73,340	
66201	SR20 - Grain Road	89.20	Maintenance grading.	96,896	58,337	9,308
66211	SR21 - Tallebung Road	43.00		50,964	8,331	
66221	SR22 - Round Hill Road	34.80	Maintenance grading.	15,093	37,153	12,692
66231	SR23 - Booberoi Road	19.10	Gravel patching.	155,642	28,913	5,679
66241	SR24 - Mount Grace Road	33.10	Gravel patching.	30,138	38,305	2,005
66251	SR25 - Wilgaroon Road	43.00	Signs.	16,300	27,488	534

Cost Code	Shire Local Roads Maintenance		Length (km)	Description of Works February 2015	Expenditure		
	All Shire Roads				2013/2014	2014/2015	Feb-15
66261	SR26 - Wilga Downs Road	41.00	Pothole patching.	57,445	7,277	1,970	
66271	SR27 - Cooneybar Road	47.00	Signs.	586	95,036	903	
66281	SR28 - Yimkin Road	17.00		106		-	
66291	SR29 - Booroomugga Road	40.00	Signs, maintenance grading.	10,865	21,047	19,847	
66301	SR30 - Canbelego Road	2.90		214	-	-	
66311	SR31 - Moolah Road	66.00	Inspections	32,548	299	90	
66321	SR32 - Developmental Road	57.00	Inspections	17,410	538	90	
66331	SR33 - Nimagee Station Road	16.50	Maintenance grading and gravel patching	65	42,619	39,900	
66341	SR34 - Wallacevale Road	11.00		8,880	-	-	
66351	SR35 - Osterly Downs Road	16.00		20,885	-	-	
66361	SR36 - Palesthan Road	31.00	Inspections.	10,966	30,477	303	
66371	SR37 - Bimbella Road	2.70		250	-	-	
66381	SR38 - CSA Access Road	4.40		1,956	-	-	
66391	SR39 - Coombie Road	7.20		65	-	-	
66411	SR41 - Tilpa Weir Road	1.00	Cleaning.	455	227	227	
66421	SR42 - Endeavor Mine Road	13.60	Journal.	7,002	1,728	68	
66431	SR43 - Sewerage Works Road	1.40		-	-	-	
66441	SR44 - Old Reservoir Road	2.10	Journal.	267	8,773	95	
66461	SR46 - Rosevale Road	64.80	Signs	10,068	49,130	142	
66481	SR48 - Euabalong Tip Road	0.50			1,084	-	
	TOTAL	1,572.12		\$ 1,394,553.00	\$ 886,976.00	\$ 222,578.00	
				Allocation 2014/2015	\$ 1,231,031.00		

BALANCE TO SPEND

\$ 344,055.00

Cost Code	Regional Roads Maintenance	Length (KM)	Description of Works February 2015	Expenditure		
				2013/2014	2014/2015	Feb-15
	MR228 Whitbarrow Way					
72282	Sealed Pavement	11.15		11,832	24,623	
	TOTAL MR228	11.15		11,832	24,623	
	MR407 Mulya Road					
74070/74071	Sealed Pavement	57.44		23,894	21,872	826
74074	Unsealed Pavement	45.06		243,032	4,464	1,088
	TOTAL MR407	102.50	Slashing, sign replacement	266,926	26,336	1,914
	MR411 Tipping Way					
74111	Sealed Pavement	68.88		40,274	17,927	2,920
	TOTAL MR411	68.88	Sign replacment.	40,274	17,927	2,920
	MR416 The Wool Track					
74161	Sealed Pavement	42.01		10,661	6,329	1,307
74164	Unsealed Pavement	50.14		48,126	8,835	179
	TOTAL MR416	92.15	Paveline, pothole patching and surface correction.	58,787	15,164	1,486
	MR419 Glenwood Road					
74190	Sealed Pavement	0.39		1,500	2,801	707
74194	Unsealed Pavement	46.59		67,451	6,886	290
	TOTAL MR419	46.98	Inspections.	68,951	9,687	997
	MR423 Lachlan Valley Way					
74231	Sealed Pavement	15.19		30,154	8,917	2,230
	TOTAL MR423	15.19	Paveline pothole patching	30,154	8,917	2,230
	RR7518 Tiltagoona Road					
75181	Sealed Pavement	37.40		18,289	15,260	2,212
75184	Unsealed Pavement	58.40		236,982	178,355	981
	TOTAL MR7518	95.80	Potholes, signs.	255,271	193,615	3,193
	RR7521 Kiacatoo Road					
75211	Sealed Pavement	32.83		37,316	40,805	8,266
	TOTAL MR7521	32.83	Edge and pavement repairs.	37,316	40,805	8,266
	RR7522 The Wool Track					
75224	Unsealed Pavement	64.45		296,703	1,319	
	TOTAL MR7522	64.45		296,703	1,319	
	MR461 Priory Tank/Balowra Road					
74611	Sealed Pavement	31.81		52,958	2,295	
74614	Unsealed Pavement	27.34		5,315	2,431	
	TOTAL MR61	59.15		58,273	4,726	
	MR68 Curranyalpa Road					
76801	Sealed Pavement	0.42		-	-	-
76804	Unsealed Pavement	30.59		13,398	65,002	
	TOTAL MR68	31.01		13,398	65,002	
	MR7524 Frederick Street					
75241	Sealed Pavement	0.49		-	-	-
	TOTAL MR 7524	0.49		-	-	-
	TOTAL	820.58		\$ 1,137,885.00	\$ 498,121.00	\$ 21,006.00
			Allocation 2014/2015		\$ 1,177,700.00	

BALANCE TO SPEND

\$ 769,579.00

Total Sealed - km 293.41
 Total Unsealed - km 327.17