

ATTACHMENTS



ORDINARY MEETING AGENDA

THURSDAY 10 DECEMBER 2015

~ REFERENCE TO ATTACHMENTS ~

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COBAR SHIRE COUNCIL



Loan Borrowing Policy

FILE: <P5 - 103>

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INTRODUCTION

Cobar Shire Council recognises that loan borrowings are an important funding source for capital works, particularly major infrastructure, the cost of which should not be completely borne by present day ratepayers, but for equity should be contributed to by future ratepayers who will also benefit.

Council will restrict borrowings, excluding credit card usage and short term overdraft drawings, for capital projects that are contained in the Community Strategic Plan as a high priority. These projects will also be contained in the Ten Year Financial Plan.

Equipment financing is sometimes excluded from debt definitions but it is included in the scope of this policy.

Council will comply with the Local Government Act 1993 and its associated Regulations and Orders and all of its own policies in relation to internal loans and funds management. All borrowings must be approved by a Council resolution.

OBJECTIVES

The objectives of Council's Loan Borrowing Policy are to:

1. Ensure that debt is only incurred for purposes approved by Council;
2. Ensure that all borrowings, including internal borrowings are in accordance with legislative requirements;
3. Minimise the cost of borrowings;
4. Ensure that the total amount of loan borrowings is sustainable in terms of its ability to meet future repayments and budgeting obligations. Council's overall approach to treasury management should aim to keep debt levels as low at any point in time as its annual budget and long term financial plan and associated cash flow projects allow.

GUIDING PRINCIPLES

1. Council will not borrow money to fund operating expenditure – this is to be funded through operating revenue streams.
2. The term of any loan should not exceed the expected economic life of the asset being funded.
3. Council will strive to achieve a Consolidated Debt Service Ratio of not less than 4 times. A projection of this ratio must be included in any consideration to borrow presented to Council.
4. All borrowings will be considered in line with Council's Long Term Financial Plan and Community Strategic Plan.
5. To be compliant with the Local Government Borrowing Order all loans must be in Australian currency and not from any source outside the Commonwealth of Australia.

By observing these objectives and principles Council should have a structured and disciplined approach to borrowing.

DETERMINATION OF LENDER AND LOAN VARIABLES

1. Council shall seek a minimum of three quotations for (approved) borrowings from approved Deposit Taking Institutions or a lender directly approved by the New South Wales Government.

Details supplied must indicate:

- a) Interest Rate *;
- b) Term;
- c) Repayment Intervals and whether in advance or arrears;
- d) Repayment Instalment;
- e) Fees;
- f) Security;
- g) Calculation process for any loan break costs.

**(this may be expressed either as an absolute rate or a capital market benchmark plus margin.)*

To ensure that quotation periods do not limit Council's ability to accept an offer, the General Manager is authorised to accept a funding offer without further reference to Council once the borrowing has been approved.

SECURITY

Security given for borrowings must be approved by Council. Generally, security to be offered will be future rates revenue or the plant item financed in the case of major equipment finance.

TREASURY

Council funds that are not immediately required for expenditure or debt reduction will be invested. The balance of funds held in any one operating account that does not provide investment returns at least consistent with 'at call' market rates shall be left at a level that is no greater than required to meet immediate working capital requirements.

Gary Woodman

From: Jarrod Marsden <jmarsden@cmpl.com.au>
Sent: Monday, 23 November 2015 12:50 PM
To: Gary Woodman; Stephen Taylor
Cc: Wayne Mills; Tracey Kings Work; Lilliane Brady; Kym Miller
Subject: raw water to Dalton Park

Gday Gary and Stephen,

Firstly I will say that I am now the president of the Cobar Miners Race Club, which invokes a conflict of interest with my position as a councillor in this matter. My initial enquiries into the water situation at Dalton park were from concerns brought to me by users and I pursued them in my role as a councillor. That has now changed a bit.

So the following is a request / proposal is from me in my role as president which will more than likely go to a council meeting at which time I will not be participating in any discussion or voting on the matter.

Information provided by Wayne Mills suggests that council switched Dalton park from raw water to potable water at some point in the past due to the poor condition of a raw water pipe from the rear of Tom Knight oval to the green 4ML tank on the hill which could no longer be economically maintained. There was no request from any Dalton park user (to my knowledge) for this change, it was simply cheaper and easier to plumb into the green 4ML tank rather than replace 1km of piping. However the users have been lumped with higher water costs ever since.

Cobars hot summer climate and the impending water costs it will once again see Dalton park users paying make this a matter of urgency in my opinion.

The 3 options which I would like to propose are as follows:

1. Option 1 represents a low capital outlay but potential long term small income loss for council - Water charges for Dalton park users be immediately revised to match all other raw water users. This involves no cost to either party for any infrastructure but will reduce councils income from user pay potable water (I don't know by how much but it would be prudent if someone could run the numbers).
2. Option 2 represents a high capital costs to both parties - Re-instate raw water to Dalton park – this has been estimated at \$52500. That being 1700 metres at \$25 per metre plus \$10000 for 2 under bores on Louth road and the railway line. I believe the council should be responsible for its section from Tom Knight oval to the green tank which it abandoned years ago, leaving 700m and the 2 under bores at the cost of Dalton park users.
3. Option 3 represents somewhat of a middle ground - Water charges be revised for Dalton park users to match other raw water users for a period of 12 months at which point council will have installed raw water piping to the Louth road end of Gould street (as advised by Wayne Mills), at which point the Cobar Miners Race Club would be responsible to pay for all costs involved in getting raw water hooked back up to Dalton park.

The Cobar Miners race club are willing to pay for 700m of piping @ \$25 per metre as well as the cost of the 2 under bores towards option 2 or 3 given that council are amenable to a 4 year payment plan of \$5000 up front, with 3 further payments of \$4000 per year thereafter. This is also under the condition that if option 2 is approved, works are completed prior to the end of January 2016 so that Dalton park users may be afforded some respite from this summer's water charges.

Your thoughts and feedback would be appreciated.

Cheers
Jarrod Marsden
Surface Maintenance Superintendent
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COBAR SHIRE COUNCIL



Tree Preservation Policy

FILE: P5-2

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DRAFT

PURPOSE

Council adopted the following Tree Preservation Policy as a Policy to control the removal, pruning or thinning of trees from Council controlled road reserves, recreation reserves and any public place within the boundaries of the *Cobar Local Environment Plan 2012* including the Cobar Cemetery Reserve and Dalton Park Horse Complex.

LAND TO WHICH THIS POLICY APPLIES

The land that this Tree Preservation Policy applies to include:

1. All road reserves, recreation reserves and public places within zones RU1, RU5, R1, R2, R5, B2, IN1, SP2, RE1 and RE2 in the *Cobar Local Environment Plan 2012*.
2. The Cobar Cemetery Reserve.
3. Dalton Park Horse Complex.

DEFINITIONS

For the purposes of compliance with this policy, the following definitions are provided:

Pruning - To cut or lop, superfluous, or undesired twigs, branches or roots from a tree.

Removal - To dissect all parts of the tree, including possible grinding of trunk and/or root system with the clearance and transportation of waste material from site.

Shrub - A small woody or bushy tree greater than 1m in height.

Thinning - To prune tree branches to afford structural integrity of the tree system or to re-shape a trees canopy for aesthetical treatment.

Tree - Means any tree or shrub or the like that is in excess of 3m in height or 3m in diameter whichever is less.

AIM

To regulate the management and control of trees and shrubs located in public spaces to ensure that residents and visitors to Cobar have safe and well managed natural environments to enjoy.

OBJECTIVES

1. To preserve and maintain the existing trees and any future trees within the areas covered by the Policy.
2. To promote awareness that trees are a necessary requirement to improve the environment of Cobar.

-
3. To provide a consultative process if it is proposed or necessary to remove any existing tree or trees.
 4. To appropriately manage trees and shrubs so that they are safe to exist in public spaces.

POLICY

1. That the removal of any tree causing damage to property (ie kerb and gutter, power lines, water or sewerage mains etc, roads or drainage structures, buildings) within the specified areas be prohibited until the matter has been referred to and determined by the General Manager. The General Manager may approve to have the tree lopped, trimmed or removed. In the case of removal at least two suitable replacement trees shall be planted in the vicinity wherever it is appropriate.
2. That the General Manager be authorised to obtain specialist advice, if it is considered necessary.
3. That the General Manager and Director of Engineering Services be authorised to approve the removal or attend to any dead or dangerous tree. For each tree removed at least two suitable replacement trees shall be planted in the vicinity wherever it is appropriate.
4. That every Council member and Council employee within the town of Cobar be advised of the requirements of the Policy.
5. That the removal of any tree for the sake of landscape, cosmetic or other purpose within the specified areas be prohibited until the matter has been referred to and determined by Council.

COBAR SHIRE COUNCIL



Community Enhancement Program

FILE: P5-78

**Responsible Officer:
Special Projects Officer**

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INTRODUCTION

Council values the contributions that mining makes to the community across the Shire. In an attempt to ensure that Cobar Shire continues to prosper post mining and to offset any negative impacts of current mining operations, Cobar Shire Council has developed a Community Enhancement Program (CEP). The Program aims to outline priority projects that provide and augment community infrastructure.

The following table outlines the priority projects in the Shire that Council would like to invest in with the assistance of contributions from the mining and industrial sector. Council will use funds from the mines and other industries to leverage further grant funding where possible.

An excellent example of where these partnerships have created a valuable community asset is in the development of the **Peak Skate Park**. Due to the financial backing of Peak Gold Mines, this large scale project was possible.

Council wishes to use any new mining and industrial development applications, whether the consent authority is Council or the NSW Government, to advocate for monetary contributions to the CEP. In some cases, in-kind contributions may also be accepted.

PROGRAM DETAILS

COBAR

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Undertake landscaping and capital works to better incorporate the skate park with its surrounds eg the Cobar Youth and Fitness Centre and Drummond Park	\$40,000	\$30,000	Sport and Recreation MPREC	Request for additional seating at the skate park.
	Creation of toddlers learn to ride bike track – around the playground or near the skate park.	\$10,000		Sport and Recreation Infrastructure funding Road Safety funding	Could include traffic signs or signals.
106	Installation of a 'learn to skate' area adjacent to the skate park. Could include mini dips and bumps to prepare young children for the skate park.	\$5,000		Sport and Recreation Infrastructure funding	Could be possible to utilize the area between the skate park grass and the Youthie to develop such an area.
	Installation of shade over the skate park	\$50,000		Cancer council Infrastructure funding	It was always hoped to install shade at the skate park to make year round use attractive.
	New playground equipment, shade structures and fencing in Drummond Park	\$200,000		Sport and Recreation MPREC Infrastructure grants	\$135,000 will be spent in 2015/2016, however additional funding is required to complete the project. A number of requests for a climbing frame for older children.

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Create new 'party' areas in Drummond Park, perhaps on the western end near the playground, with additional tables and seating and BBQ.	\$25,000		Sport and Recreation MPREC	Include shade shelters over the existing BBQs.
	Installation of a hand washing sink etc on the rear of the toilet block in Drummond Park	\$5,000			Would be useful particularly for stall holders, customers etc for market days.
	Installation of water bubblers in public places around the Shire.	\$30,000	\$15,000	Sport and Recreation Infrastructure funding	Grant funding may be possible for 50:50 funding.
	Construct a new toilet block at Dalton Park Race Course.	\$80,000	\$30,000	Sport and Recreation Infrastructure funding	Sport and Rec funding may be possible. Race club may be able to provide some funding.
	Raw water to Dalton Park and the racecourse	\$55,000		Water Fund Sport and Recreation	Will reduce the costs of watering these areas.
107	Installation of rodeo lights and power supply at Dalton Park Horse Complex	\$50,000	\$25,000	Sport and Recreation	Undertake in conjunction with sports committees who use the area.
	Installation of water retention ponds within the race track at Dalton Park as a temporary holding area to reduce drainage issues in high rainfall events	\$40,000	\$20,000	\$20,000	Funding from Council's water fund could be considered for this project.
	Upgrade Newey Reserve including boat ramp	\$15,000	\$7,500	NSW boating	Project should be scoped when the Newey is low.
	Undertake weeding and replanting project at Newey Reserve with endemic species in recognition of those community members past and present who are significant in Cobar.	\$10,000	\$10,000	LLS incentives grant	May be able to use some volunteer labour or seek assistance to make this a community project.

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Undertake drainage works, water flow modification works, weeding and replanting in the inlets to the Newey to improve water quality	\$500,000	\$250,000	Environmental Trust LLS Incentives	There is the potential to involve the community in some of the works.
	Installation of additional tables and chairs at the Newey and Old Res	\$10,000	\$10,000	Sport and Recreation MPREC	
	Undertake renovations of the toilet block at the Newey	\$25,000	\$25,000	\$0	Unlikely to be grant funding available for this activity.
	Install a BBQ area on the eastern side of the Newey as a bush picnic area – could include a viewing platform and a duck feeding area	\$20,000		Sport and Recreation MPREC	
108	Dog exercise park, possibly near the Newey	\$10,000		Sport and Recreation MPREC	Identified in the 2015 Newey planning activity.
	Increase free camping area at the Newey, possibly at the northern end	\$20,000		Tourism Grants	Identified in the 2015 Newey planning activity.
	Construct bird hides around the Newey	\$10,000			Identified in the 2015 Newey planning activity.
	Fencing around the Newey to control traffic flow	\$25,000			Council already spends significant funds and time with less invasive traffic control methods.
	Provide more doggie bags around Ward Oval and the Newey	\$2,000			Holders installed previously, need to keep them filled and provide more holders.

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Construct BMX track at Morelli Park or an alternative location	\$90,000	\$15,000	Sport and Recreation	In the past Peak Gold Mines have funded a masterplan for Morelli Park and one of their employees was going to design the track. Could also be located near the tennis courts.
	Undertake improvement works to bring the quality of Morelli Park back to an appropriate standard	\$50,000	\$25,000	MPREC	Some works already undertaken.
	Construction of the Sidwell Kruge/ Pioneer Park playground area	\$80,000	\$40,000	Sport and Recreation	\$94 funds may be available.
109	Construction of additional playground equipment across the Shire	\$100,000	\$30,000	Sport and Recreation Infrastructure grants Clubs grants	
	Replacement of current playground equipment with equipment that meets current standards	\$1,000,000	\$500,000	Sport and Recreation Infrastructure grants Clubs grants	Much of the existing equipment needs upgrading. Sport and Rec funding may be a possibility.
	Construction of new garden beds and landscaping to improve the amenity of the Shire	\$30,000	\$30,000	Corporate sponsorship	Unlikely to be able to access grant funding to assist.
	Employment of a Youth Engagement Officer	\$100,000	\$50,000	State government funding, perhaps FACS	Work with existing NGOs and implement the Youth Development Plan.
	Sponsor youth holiday activities and after school activities	\$7,000	\$7,000	FACS User charges	Youth officer needed to run activities.
	Installation of an indoor rock climbing wall at the Youthisie	\$90,000	\$30,000	Sport and Recreation	

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Sources	Funding	Comment
	Undertake major improvements to the Cobar Youth and Fitness Centre, new airconditioning, box guttering, outdoor deck overlooking the skate park, construct a new meeting room overlooking skate park etc.	\$1,000,000	\$500,000	Resources for Regions Infrastructure grants Clubs Grants		Grant applications have been made. Could break down components and work at one at a time.
	Resurface the walls of the squash courts	\$10,000		Sport and Recreation	MPREC	Box guttering should be replaced first.
	Installation of new kitchen facility in the Youthie	\$75,000	\$15,000	Infrastructure funding		Works need to be undertaken due to increased usage at the Youthie.
110	Install anchor points along the stadium walls and additional line marking for volleyball, badminton and other sports.	\$5,000				A good project for increasing the uses of the Cobar Youth and Fitness Centre.
	Installation of a BBQ shelter, tables and chairs at the back of the Youthie, near the skate park	\$35,000	\$15,000		\$20,000	Alternatively could be a link between Drummond Park and the skate park.
	Installation of a Fast Five's field	\$40,000		Sport and Recreation Infrastructure Funding Clubs Grants		This multipurpose field (soccer, netball, tennis and cricket) could be constructed either adjacent to the skate park or at Ward Oval.
	Paint the exterior of the Cobar Youth and Fitness Centre	\$80,000			MPREC	A design has been approved by Council.
	Construct a permanent stage area against the Cobar Youth and Fitness Centre with outlets to allow music concerts etc	\$20,000		Possibility of arts infrastructure funding		Would need to be considered within the broader uses of the Youthie.

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Sources	Funding	Comment
	Installation of an underground water storage system to collect rainwater from the roof and airconditioner at the Youth to water Drummond Park	\$30,000	\$15,000	Environmental grants		
	Redevelopment of the stage at the town hall cinema	\$25,000	\$25,000	Arts infrastructure funding		Previous surveys have shown a desire of mine employees and their families to have greater access to cultural activities.
	Replacement of airconditioning system at the town hall cinema	\$25,000	\$25,000			Collaborate with the tenant of the building.
111	Expand the metal cut out figures around town – have ‘miners’ in the CBD, camels at Ailsa Fitzsimmons Oval, horses at the race track, rural scenes etc.	\$5,000		Corporate sponsorship		Peak Gold Mines have constructed the miners at the Cobar sign and Heritage Centre.
	Construct ‘miners’ for the light pole frames	\$7,000		Corporate sponsorship		Could be a community project.
	Improved Cobar signage on the entrance to town	\$10,000		Corporate sponsorship		This could be a community project.
	CCTV for Ward Oval, Drummond Park and the CBD	\$60,000		Community Safety funding		Project could be split up into three separate projects.

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Construct a Regional Events Centre at Ward Oval	\$2,800,000	\$40,000	Resources for Regions Infrastructure funding	Mines may prefer to 'value add' to facility or masterplan in line with their use of the facilities.
	Upgrade the runway for the long jump area at Ward Oval to a 'tartan' system.	\$6,560	\$6,560	Sport and Recreation	Identified in Ward Oval Master Plan.
	New shot put pad/circle	\$1,160	\$1,160	Sport and Recreation	Identified in Ward Oval Master Plan.
	Digital scoreboard for Ward Oval	\$110,000	\$20,000	Sport and Recreation	Identified in Ward Oval Master Plan.
	Purchase and install a PA system for Ward Oval	\$10,000	\$10,000	\$0	To be used by all Ward Oval users.
	Playground for Ward Oval	\$50,000	\$20,000	\$30,000	In Master Plan.
	Resurface netball courts	\$50,000	\$25,000	Sport and Rec funding	Priority for the Netball Association.
1	Storage sheds for Ward Oval	\$81,000	\$20,000	Sport and Rec funding and a contribution from sports clubs	This was a quote for around 6 sports sheds.
2	Construct cricket nets at Ward Oval	\$30,000		Sport and Recreation MPREC Infrastructure funding	There are currently no useful cricket nets at Ward Oval, despite all junior and senior cricket being played there.
	Install a public electric BBQ at Ward Oval	\$12,000	\$12,000	Sport and Recreation MPREC Infrastructure funding	There is no public BBQ at Ward Oval, but a number of clubs have their own. Somewhere near the canteen could be a good location.
	Dust proof and install shelving in the main pavilion at Ward Oval	\$10,000		Crown Lands Reserve funding	Undertake project in conjunction with Chief Steward of the Main Pavilion.

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Develop a masterplan and designs for a new cultural centre in Cobar	\$40,000	\$40,000	Arts infrastructure funding	Could be an addition to, or adjacent to the Museum.
	Develop plans for the extension of the Great Cobar Heritage Centre and preservation of existing building	\$40,000	\$40,000	Arts or heritage infrastructure funding Tourism grants	Need to scope the project and undertake a project plan.
	Dust proof and complete renovations required in the empty room on the top floor of the Great Cobar Heritage Centre to increase exhibition space.	\$20,000		Infrastructure grants Arts or heritage funding	This is currently not utilized, yet there is a real shortage of exhibition space in the building.
1	Improvements to Heritage Park, including better incorporating the bogger into the park.	\$50,000	\$50,000	Corporate sponsorship	It's unlikely that grant funding will be accessible, activity depending.
3	See what historical items behind the museum could be incorporated into places around Cobar, eg into the playground	\$20,000		Corporate sponsorship	Would be undertaken piece by piece.
	Create an old town façade that is lit up as you walk down the open cut	\$50,000			Undertake as a community project.
	Create an area in the open cut where 'Crib in the Cut' could be held				Likely to be taken on by a community group or in conjunction with a community event.
	Board walk around the open cut				Need Peak Gold Mines approval and involvement.
	Clean up and landscape the vacant block adjacent to the	\$20,000			No plans for what this area would be used for at this

	Heritage Park				stage.
	Extend the signage along the Heritage walkway denoting endemic flora and fauna, history of the area or distance walked	\$20,000	\$10,000	Various sources depending on the content of the signs	Build on signage already in place.
	Additional heritage signage across the shire	\$50,000		Heritage funding	Could include areas like the airport, Canbelego etc. with pictures of what used to be there and the history of the site.
	Astronomy telescope at the Great Cobar Heritage Centre	\$50,000			
	Create a tourist track from Cobar to Peak including Great Cobar, Cornishtown, Dapville shaft, rail line, Pinkie and more	\$50,000		Heritage funding	Would be a self-drive tour. Additional funding could create a cycle-way along it.
114	Installation of outdoor gym stations, possibly along the walking track	\$100,000	\$30,000	Grant funding may be available.	Drummond Park may be another possible location.
	Improve the promotion and protection of Devils Rock as a sacred Aboriginal Site	\$40,000	\$20,000	\$20,000	Aboriginal history funding available. Need to partner with aboriginal organisation to apply for funds.

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Upgrades to the airport terminal	\$80,000	\$60,000	Infrastructure funding Tourism grants	Works to include new sewerage system and Wi-Fi access.
	Installation of a Cobar Miners Memorial	\$50,000	\$50,000	Corporate sponsorship	Seek funding from the mines in the area and contracting companies.
	Upgrade all 20 bathrooms at the Lilliane Brady Village	\$150,000	\$15,000	Possibly as part of the new MPS construction	In addition, the four bedroom rooms should be split into two bedroom rooms.
	Extension of the bike/walking track out to the airport and Fort Bourk Lookout	\$200,000	\$100,000	Active transport grants	Need to undertake the bike path component of the PAMP first.
115	Installation of further interpretive signage around town, including the CBD and walking tracks to promote Cobar's history and natural environment.	\$20,000	\$20,000	Environmental or heritage grants	
	Installation of bike racks, particularly near cafes and the library	\$5,000		Corporate sponsorship Sport and recreation	There are no bike racks or scooter racks in the CBD.
	Enclose the library arcade to make a community meeting room	\$100,000		Library infrastructure grants	Would better utilize this space and diversify the uses of the Library.
	Erect speakers along the CBD for a PA system	\$10,000			Would be used for community events such as Anzac Day or the annual Christmas parade, to broadcast community radio or to make the street more festive for Christmas etc.
	Instigate a tree planting scheme,	\$5,000		Corporate sponsorship	Could look at an adopt-a-tree

	starting in the CBD but could extend across town				scheme
	Install planter boxes in the CBD	\$5,000		Corporate sponsorship	Shops could be responsible for the upkeep of the boxes.
	Seal the Grant Hotel carpark area and install lighting and possibly shade	\$60,000		Possibly Roads to Recovery funding	This area was formed up around 4 years ago.
	Development of a Wellness Centre for Cobar	\$100,000		Healthy communities funding.	This could use an existing building to co-locate complimentary health care providers and more.
	Expansion of allied health facilities at the Cobar Primary Health Care Centre	\$45,000 for garage conversion \$95,000 for conversion of existing house \$130,000 for extension at the rear of the Centre		Infrastructure funding Corporate sponsorship	There are three stages. If the current residential building is converted to a commercial building it may be used to also locate the proposed wellness Centre.
116	Resurface the tennis courts	\$25,000		Sport and Recreation	Some grant funding held in reserve by Council to undertake this project.
	Kerb and guttering for the East Cobar Industrial Estate	\$500,000		Possibly R2R funding	A large job that may be undertaken over several years.

MOUNT HOPE

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Installation of new toilet facilities in the Mount Hope Hall.	\$50,000	\$10,000	Disability funding	Septic system was installed in previous RLCIP project. External toilets could still be used as public toilets or as 'spillover' facilities.
1	Development of an RMS approved rest area, including shade and picnic area and toilet amenities in Village.	\$60,000	\$30,000	RMS funding	Community could maintain the area.
2	Erect historical plaque in remembrance of Tipping's bullock wagon at Round Hill.	\$2,000	\$2,000	Heritage funding	
1-3 1-7	Investigation and design of new filter system for village water system	\$30,000	\$30,000	Water for Regions funding	
4	Development of a village email database, website and regular newsletter	\$5,000	\$5,000		Good way for the local mine to connect with the community and provide information updates on their activities.
5	Install water system for outside of hall.	\$10,000	\$10,000		Would finish the hall project off.

NYMAGEE

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
1	Installation of new fence around the sporting grounds	\$80,000	\$40,000	MPREC Sport and recreation	Seek grant funding, in partnership with the Nymagee cricket association.
2	Undertake report into the impacts of mining on the village and surrounds	\$10,000	\$10,000		Would need to engage a consultant.
3	Transfer the library from the Hall to Nymagee Old School Community Centre	\$1,000			Most works completed in order to make this possible.
4	Building upgrades to the Nymagee Old School Community Centre (including exterior wall cladding, heating and cooling, removal of two large gum trees in yard, lining of exterior eaves, rainwater tanks replaced)	\$70,000	\$10,000	Infrastructure funding	Cladding and refurbishment works required to preserve the building.
5	Installation of a shade over the playground equipment, softfall and bench seats in playground	\$55,000	\$15,000	Sport and Recreation Cancer Council	Work with the Progress Association to make grant applications.
6	Surfacing of Village Streets – occupied areas of Barton Street and Fisher Street	\$110,000/km	\$110,000/km	Roads to Recovery funding	
7	Upgrades to the Nymagee Hall, (including new disability toilet, main entry doors replaced, floor foundations, cementing grass area at the back of the hall)	\$100,000	\$30,000	\$70,000	Apply for Accessible Communities funding.
8	Upgrade of Nymagee Gymkhana	\$20,000	\$20,000	Sport and Recreation	Work with the committee to

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	grounds			Crown lands funding	get a project plan together.
9	Lighting for Nymagee air strip and other safety upgrades	\$20,000	\$10,000	Remote Aerodrome Safety Program	Boundary fencing in need of repair.
10	Security lights and cameras for the sports grounds, Nymagee Old School Community Centre and possibly other Council owned premises	\$50,000		Community Safety Fund	
11	Installation of potable water or improve water quality	\$500,000	\$500,000	Water for Regions funding	Depends on type of system. Investigation of options to be undertaken by Council.
12	Resealing of the tennis courts	\$30,000	\$20,000	Sport and Recreation funding	Funding for formation and sealing of third tennis court granted. Works to continue during the year.

EUABALONG/MURRIN BRIDGE AREA

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
	Further development of a BBQ area and facilities at a suitable location near the river at Euabalong	\$25,000	\$20,000	Sport and Recreation funding	
	Sponsorship of a community garden at Murrin Bridge	\$10,000	\$10,000	Various grants – philanthropic LLS funding	Community would need to run it.
	Sponsorship of one annual aboriginal art exhibition/show (all arts included)	\$20,000	\$20,000	CASP funding	Work with RICDO on this project.
	Installation of a boat ramp at suitable location along the river	\$20,000	\$10,000	Boating grants	
1	Sponsorship of youth programs for school holidays	\$7,000	\$7,000	\$0	Need suitable officer to run activities.
20	Provision of new infrastructure and gardens at the Euabalong Memorial Park	\$15,000	\$15,000	\$0	Council undertaken some works – gradual improvement.
	Lining of the internal walls and ceiling of the hall at the race course	\$30,000	\$15,000	Infrastructure funding	Undertake in conjunction with the Progress Association.
	Cementing of the walkways/verandah at the hall at the race course	\$15,000	\$15,000	\$0	
	Automated sprinkler system to parks and Euabalong Community Sports Ground	\$15,000	\$15,000	Sport and Recreation MPREC	Framework in place, netting required. Could be a joint project with the cricket association.

	Fence the Euabalong Cricket Ground	\$15,000		Sport and Recreation MPREC	Framework in place, netting required. Could be a joint project with the cricket association.
	Installation of a cricket practice net at Euabalong sports ground	\$20,000	\$10,000	Sport and Recreation	Undertake in partnership with the cricket association.
	Bike/walking track around the river bends in town area for approximately 1.5kms	\$80,000	\$40,000	Active Transport funding	Could seek RMS funding. May require a PAMP.
	Upgrade of tennis court surface, with multipurpose court lines and hoops at Euabalong	\$15,000	\$7,500	Sport and Recreation MPREC	
	Install skate park quarter pipes left over from Cobar	\$10,000		Sport and Recreation MPREC	Need a concreted area and pipes to be transported from Cobar and installed.
	Booberoi Weir picnic and camping area improvements	\$10,000		Sport and Recreation MPREC	

KULWIN AREA

Priority	Project	Estimated Total Cost	Potential CEP Funds	Other Funding Sources	Comment
1	Acquire parcel of land for community facilities	\$7,500	\$7,500	Land could be donated	The site needs to be identified, but it could well be donated. Costs in subdivision and legal expenses.
2	Install two tennis courts	\$50,000	\$25,000	Sport and Recreation grant	
3	Design and construct community hall	\$140,000	\$20,000	In-kind support	

Minutes of the OROC Board Meeting

held at

Lightning Ridge Bowling Club

John Murray Room

On Friday 30th October 2015

at 9.15 am

1. Meeting Open and apologies

Present: Clr Bill McAnally, OROC Chair and Mayor Narromine Shire; Greg Lamont, General Manager Narromine Shire; Clr Mathew Dickerson, Mayor Dubbo City; Clr Peter Abbott, Deputy Mayor Cobar Shire; Gary Woodman, General Manager Cobar Shire; Steve Loane, General Manager Warrumbungle Shire; Clr Phillip O'Connor, Deputy Mayor Brewarrina Shire; Dan Simmons, General Manager Brewarrina Shire; Don Ramsland, General Manager Walgett Shire; Clr David Lane OAM, Mayor Walgett Shire; Clr Ray Donald OAM, Mayor Bogan Shire; Luke Taberner, Manager Corporate Services, Bogan Shire; Clr Doug Batten, Mayor Gilgandra Shire; Neil Alchin, Director Corporate and Business Services, Gilgandra Shire; Mark Riley, General Manager Dubbo City; Clr Rex Wilson OAM, Mayor Warren Shire Council; Ashley Wielinga, Warren Shire; Ross Earl, General Manager Bourke Shire; Clr Andrew Lewis, Mayor Bourke Shire; Clr Anne Jones OAM, Mayor Wellington Council; Clr Graham Cross, Deputy Mayor Wellington Council; Clr Michael Webb, Mayor Coonamble Shire; Rick Warren, General Manager Coonamble Shire; and Belinda Barlow OROC Executive Officer.

The meeting was opened at 9.15 am by OROC Chair Clr Bill McAnally.

Mayor of Walgett Shire Council **Clr David Lane OAM** warmly welcomed the OROC Board and guests to Lightning Ridge.

Chair Clr Bill McAnally acknowledged the 5 OROC Board members that are recipients of Order of Australia Medals for their service to local government and to their communities these Board Members include Clr Anne Jones OAM, Clr David Lane OAM, Clr Rex Wilson OAM, Clr Ray Donald OAM and Clr Lilliane Brady OAM.

Apologies: Clr Peter Shinton, Mayor Warrumbungle Shire; Karen Roberts, General Manager, Wellington Council; Paul Mann, General Manager Gilgandra Shire and Clr Lilliane Brady OAM, Mayor Cobar Shire.

Motion: *That the apologies be accepted by the OROC Board.*

Moved: Clr Ray Donald

Seconded: Clr Rex Wilson

CARRIED

2. Central West Rural Financial Counselling Service – Jeff Caldbeck CEO

The OROC Board had before it a briefing paper prepared by Central West Rural Financial Counselling Service (CWRFCFS). The OROC Board reports meeting with CWRFCFS Chief Executive, Jeff Caldbeck who discussed the status of the Federal funding in respect of this service.

Discussion took place in respect to the increase in area of the CWRFCFS region and the significant reduction in funding from the Commonwealth to maintain and manage the service in its current form.

Motion: *That pending the outcome of the tender process for Rural Counselling Services due on 21st December 2015, OROC raise considerable concerns and strongly lobby both Federal and State Governments regarding the inadequate level of funding and the number of rural counsellors that will be able to be employed in the NSW Central West region.*

Moved: Clr Ray Donald

Seconded: Clr Andrew Lewis

CARRIED

At this juncture Jeff Caldbeck left the meeting.

2.1 Essential Energy – Mark Summers, Regional Manager Northern

Mark Summers entered the meeting.

Mark Summers presented an update to the OROC Board in respect of the organisational transformation of Essential Energy noting the following:

- The AER's determination has reduced Essential Energy's operating expenditure by 25%.
- Current workforce has been reduced by 446 employees and another 234 surplus unfunded positions will be made redundant.
- There is to be a consolidation of 10 Essential Energy depots that are currently underutilised or vacant.
- It is envisaged Essential Energy staff reductions will not reduce service to customers.
- A trial of LED street lighting is currently underway in the New England/ North West region of the state.
- A full aerial patrol is being conducted by Essential Energy and a visual image of very asset is being recorded.
- Street light patrols are still being undertaken by Essential Energy as well as outages able to be reported by customers via internet.

Motion: *That the OROC Board note the information supplied by Essential Energy.*

Moved: Mark Riley

Seconded: Greg Lamont

CARRIED

At this juncture Mark Summers left the meeting.

2.2 NSW Planning – Ashley Albury and Azaria Dobson

Ashley Albury and Azaria Dobson entered the meeting.

The OROC Board had before it a summary document of the Draft Central West and Orana Regional Plan as prepared by NSW Planning and Environment Western Region Office.

The following points were raised by Ashley and Azaria in discussion with the OROC Board:

- It is the first time a regional plan has been undertaken in the Central West / Orana region (it includes environmental, economic, employment, community, infrastructure and social themes).
- NSW Planning and has worked closely with council staff in preparing such a plan.
- This document is expected to go through a rigorous process with state government agencies.
- The Plan is designed to acknowledge the importance of each region and their large contribution towards the State's economy.
- The Plan will be presented to NSW Cabinet in December 2015.
- The Plans will be placed on public exhibition to gain comment.
- There are 9 regional plans across the state and one in metropolitan Sydney that includes 6 sub-regional plans.
- NSW Planning population projections are the figures used by all NSW Government agencies – the Chief Demographer from NSW Planning is willing to travel to regional areas of NSW to discuss the determination of population projections.

Motion i): *That OROC formally request NSW Planning and Environment Western Region Regional Director Ashley Albury to invite NSW Planning Demographer Dr Alison Taylor to attend the next meeting of OROC to discuss each LGA's population projections.*

Motion ii): *That OROC note the information provided by NSW Planning and Environment in respect to the Central West Orana Regional Plan.*

Motion iii): *That OROC acknowledges the information supplied and work undertaken by Dubbo City Council on behalf of the region towards the Central West Orana Regional Plan.*

Motion iv): *That OROC note the SEP Orana Regional Environmental Plan No 1 (Sidings Springs) period of public exhibition has now concluded.*

Moved: Steve Loane

Seconded: Greg Lamont

CARRIED

At this juncture Ashley Albury and Azaria Dobson left the meeting.

3. Confirmation of previous OROC Board Meeting Minutes

Motion: *That the minutes of the meeting of OROC held in Dubbo on Friday 31st July 2015 be accepted as a true and accurate record of that meeting.*

Moved: Clr Doug Batten

Seconded: Clr Ray Donald

CARRIED

Business Arising

The OROC Board had before it an update of the following items:

- 3.1 Court House closures
- 3.1.1 Tour de OROC
- 3.1.2 OROC Cost Shift Survey
- 3.1.3 Orana Regional Infrastructure Study and Masterplan

Motion: That OROC's business arising from the previous meeting be noted.

Moved: Clr Doug Batten

Seconded: Clr Ray Donald

CARRIED

4. Confirmation of previous GMAC Meeting Minutes

Motion: *That the minutes of the meeting of GMAC held in Dubbo on Friday 9th October 2015 be accepted as a true and accurate record of that meeting.*

Moved: Mark Riley

Seconded: Steve Loane

CARRIED

Motion: *That the 7 recommendations contained therein be adopted by the OROC Board.*

Moved: Clr Andrew Lewis

Seconded: Greg Lamont

CARRIED

Recommendations:

- 1: That GMAC conceptually agree to the LMWUA Technical Committee further pursuing the issue of an asset management program as per the report of Stewart McLeod Director Technical Services, Dubbo City Council dated 27th September 2015.
- 2: That OROC provide the General Purpose Standing Committee Inquiry into Local Government with a copy of the amended 2013/2014 Cost Shift Survey.
- 3: That GMAC nominate Cobar Shire Council, General Manager, Gary Woodman as the OROC representative to the Central West Orana Enabling Regional Adaptation Task Group and that the OROC Executive Officer advises NSW Premier and Cabinet accordingly.

- 4: That GMAC supports in principle for OROC Executive Officer to engage a suitable facilitator to conduct a planning session for HR & LD Team with an indicative cost not exceeding \$1500.
- 5: That GMAC engage Peter Halyburton from Energy and Management Services to provide an appropriate submission on behalf of OROC to the Electricity Tariff Reform Issues Paper and that it be noted for this to be managed by Warren Shire Council General Manager Ashley Wielinga and OROC Executive Officer.
- 6: That OROC request for the Roads and Transport Directorate (IPWEA) to determine how the Roads Act be practicably changed to allow for the sufficient protection of unsealed roads during inclement weather without the need for wide- spread signage on unsealed roads.
- 7: That GMAC note the Central West Rural Financial Counselling Service be invited to the next OROC Board Meeting to discuss the implications to funding reduction and increased boundary to the current service.

Motion: *That the 25 determinations contained therein be adopted by the OROC Board.*

Moved: *Clr Andrew Lewis*

Seconded: *Greg Lamont*

CARRIED

Determinations

1. That the apologies be accepted.
- 2: That GMAC encourage representatives from their respective Councils and/or members of the community to attend the Natural Disasters Conference to be held in Dubbo on 22nd October 2015.
- 3: That GMAC note 'Dubbo and the Great Western Plains' tourism campaign and acknowledge Dubbo City Council's City Development and Communications Team for overseeing the campaign in conjunction with Inland NSW.
- 4: That GMAC notes the Inland NSW ASPIRE Performance Summary 2014/2015.
- 5: That GMAC note Ashley Albury NSW Planning and Environment will present the Orana Regional Plan to the next OROC Board Meeting on 30th October 2015 in Lightning Ridge.
- 6: That GMAC note the Central West Orana Agricultural Industry Study.
- 7: That GMAC acknowledge the information supplied by LG Procurement.
- 8: That LG Procurement be invited to run training sessions in the region for relevant council staff.
- 9: That the minutes of previous GMAC Meeting held 17th July 2015 be adopted.
- 10: That the 2013/2014 cost shift survey be amended by the OROC Executive Officer as it presently shows Walgett and Wellington Councils have identical financial figures.
- 11: That the 2013/2014 Cost Shift survey be amended to indicate that the survey does not include 'the values of depreciation for Regional Roads and Rural Fire Service Assets'.
- 12: That GMAC notes the OROC EO is preparing a response for the Emerging Directions Paper and the draft will be circulated before lodging a submission.
- 13: That the Joint Organisations Emerging Directions paper be listed for discussion as an Agenda Item at the next OROC Board Meeting.

- 14: That the update on the Orana Infrastructure Study and Masterplan be noted by GMAC.
- 15: GMAC noted that Mark Summers, Essential Energy Regional Manager Northern, will be available to attend the next OROC Board Meeting on 30th October 2015 to discuss the impacts of job cuts to rural communities in Essential Energy's geographic footprint, Electricity Tariff reform and other issues relating to Essential Energy's services in the region.
- 16: That GMAC note feedback to NSW Travelling Stock Route Planning Framework is due on 3rd November 2015.
- 17: That GMAC note there is a current review by a Senate Committee inquiring on the positive and negative impacts of the Murray Darling Basin Plan and associated Commonwealth programs on regional communities.
- 18: Warren Shire Council together with Murray Darling Association is endeavouring to attract a public hearing to Warren Shire and that Bourke and Warren Shire Councils will be making representation to the public hearing process.
- 19: That information supplied in respect to the Inquiry into regional planning processes in NSW be noted.
- 20: That GMAC notes a meeting of Pilot Joint Organisations and Regional Organisations of Councils is being planned to discuss any achievements, experiences and additional functions that JOs could undertake, the meeting is to be held on 6th November 2015 in Sydney and is being coordinated by Centroc Chair Clr Bill West.
- 21: That the OROC Correspondence be accepted.
- 22: That the financial report for period ending 6th October 2015 be noted.
- 23: That the Executive Officer's report be accepted.
- 24: That GMAC note the Economic Development Network Team meeting minutes 31st July 2015.
- 25: That GMAC note the Economic Development Network Team meeting minutes 29th September 2015.

Business arising from previous GMAC Meeting
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The OROC Board had before it information on the following items:

4.1.1 Enabling Regional Adaptation Task Group

Motion: *That the information supplied in respect to the Enabling Regional Adaptation Task Group be noted.*

Moved: Gary Woodman **Seconded:** Greg Lamont **CARRIED**

4.1.2 HR & LD Professional Team

Motion: *That the information supplied in respect to the OROC HR & LD Professional Team be noted.*

Moved: Greg Lamont **Seconded:** Gary Woodman **CARRIED**

4.1.3 Lower Macquarie Water Utilities Alliance

Chair GMAC Mark Riley referred the OROC Board to Recommendation 1 (of GMAC meeting held 9th October 2015) and noted that Mayor Wellington Shire Council Clr Anne Jones OAM be requested to discuss this item further with Wellington Shire Council General Manager Karen Roberts, as Wellington Council is the only OROC member not involved in the Asset Management program at this time.

Motion: *That Wellington Council be requested to reconsider its involvement in the LMWUA Asset Management program.*

Moved: Mark Riley

Seconded: Greg Lamont

CARRIED

4.1.4 NSW Travelling Stock Reserves

Motion: *That the information supplied in respect to NSW Travelling Stock Reserves be noted.*

Moved: Steve Loane

Seconded: Gary Woodman

CARRIED

4.1.5 MDBP Senate Select Committee

Warren Shire Council General Manager Ashley Wielinga and Bourke Shire Council Mayor Clr Andrew Lewis and Bourke Shire Council Manager Tourism and Development Phil Johnston attended the Griffith hearing on 27th October 2016. Ashley Wielinga encouraged the OROC Board to read the transcript from this hearing when it is made publically available.

Motion: *That the information supplied in respect to Murray Darling Basin Senate Select Committee be noted.*

Moved: Clr Andrew Lewis

Seconded: Ashley Wielinga

CARRIED

4.1.6 NBN update

Motion: *That the information supplied in respect to NBN be noted.*

Moved: Ashley Wielinga

Seconded: Greg Lamont

CARRIED

4.1.7 Standing Committee on State Development

Motion: *That the information supplied in respect to Standing Committee on State Development Inquiry into Regional Planning processes in NSW be noted.*

Moved: Ashley Wielinga

Seconded: Greg Lamont

CARRIED

4.1.8 Meeting of Joint Organisations

Motion: *That the information supplied in respect to the meeting of Joint Organisations to be held on 6th November 2015 be noted.*

Moved: Mark Riley

Seconded: Ashley Wielinga

CARRIED

4.1.9 Fit for the Future

Motion: *That the information supplied in respect to the 'Joint Organisations' Emerging Directions submission offered by OROC be noted.*

Moved: Mark Riley

Seconded: Greg Lamont

CARRIED

4.1.10 IPART

Motion: *That the information supplied in respect to the IPART Assessment of Council Fit for the Future proposal in the Orana region be noted.*

Moved: Mark Riley

Seconded: Greg Lamont

CARRIED

Kevin Humphries Member for Barwon and Conrad Bolton Chair North West LLS entered the meeting.

4.1.1 The Member for Barwon addressed the OROC Board Meeting discussing the following matters:

- At this time Local Government should be offering the Minister for Local Government some direction in respect to the future framework of councils in rural and regional areas – particularly the rural council model and the purpose of Joint Organisations and elevate local government into guiding the shape of the region - for example: regional planning, strategic roads, infrastructure, responding to State and Federal Governments as a united force – be prepared and in a position to go to the Minister and express to him what you want the Orana JO to look like with a set of criteria.
- The Minister for Local Government can't park the rural council model if amalgamations go ahead in Metropolitan areas; it would be useful for OROC, CENTROC and NAMOI to have discussions and guide the Minister further on the proposed rural council model.
- Political representatives in regional areas do not support forced amalgamations.
- The only way to force councils to come together is via the Boundaries Commission, this is a long and tedious process.
- Metropolitan areas will more than likely experience amalgamations, and unless friendly arrangements are entered into in rural and regional areas, these areas will more than likely be left alone.
- The Far West Initiative will more than likely councils responsible for the delivery of social service activities to communities, and it is recognised that the delivery of service needs to change and evolve in these communities. It does not exclude Far West Councils from having a relationship with Orana region councils and be involved in strategic regional planning matters.
- There is an opportunity for Economic Zones/Tax Incentive Zones be established to encourage economic and industry development in the Far West areas of NSW to grow.
- The NSW Government (NSW Planning) has established the Greater Sydney Commission is a statutory planning authority responsible for metropolitan planning in a partnership between State and local government – including delivering the plans for each of Sydney's 6 sub-regional areas.
- Rural and regional areas presently lack a Regional Planning Act that is given statutory powers to oversight regional plans – this currently being examined by NSW Standing Committee on State Development Inquiry into regional planning processes in NSW.
- A second round of Fixing Country Roads will be released shortly.
- A second round of Murray Darling Economic Diversification Fund has been released.

Motion: *That the OROC Executive seek a meeting with NSW Minister for Local Government The Hon Paul Toole through the office of the Member for Barwon Kevin Humphries and Member for Dubbo and Deputy Premier The Hon Troy Grant at an opportune time to discuss suggestions about a rural council model and a future Orana Joint Organisation.*

Moved: Clr Ray Donald

Seconded: Steve Loane

CARRIED

5. OROC Correspondence

Motion: *That the OROC correspondence be accepted.*

Moved: Clr Rex Wilson

Seconded: Greg Lamont

CARRIED

Late Correspondence

That the OROC Board had before it late correspondence from Elton Consulting.

Motion: *That the OROC Executive Officer be requested to assist Elton Consulting conduct a workshop involving OROC Member Councils to participate in a study commissioned by Centre for Population Health to design a Local Government and Health Promotion Resource for NSW Local Health Districts.*

Moved: *Clr Rex Wilson*

Seconded: *Greg Lamont*

CARRIED

6. OROC Financial Report

Motion: *That the OROC financial report for the period ending 6th October 2015 be accepted by the OROC Board.*

Moved: *Clr Ray Donald*

Seconded: *Clr Rex Wilson*

CARRIED

6. OROC Executive Officers Report

Motion: *That the OROC Executive Officer's Report be accepted by the OROC Board.*

Moved: *Clr Rex Wilson*

Seconded: *Clr Andrew Lewis*

CARRIED

7. Lower Macquarie Water Utilities Alliance update

Motion: *That LMWUA report be noted by the OROC Board.*

Moved: *Gary Woodman*

Seconded: *Ashley Wielinga*

CARRIED

It was noted that in absence of a representative from LMWUA it is suggested that Director Technical Services, Dubbo City Council Stewart McLeod or LMWUA Consultant David Swann, be linked in via telephone at future OROC Board Meetings to review and discuss LMWUA business.

10. OROC General Business

General Manager Warrumbungle Shire Council Steve Loane raised the issue of declining rural and regional populations, together with the systemic removal of essential services such as financial institutions, health services and Essential Energy are eroding many communities of its population. Steve Loane would like to further discuss this matter at the next OROC Board Meeting.

11. Close / Next Meeting

Meeting closed 12.45 pm.

The next OROC Board Meeting is to be held on Friday 4th March 2016 in Cobar.

It was noted that it may be necessary for the OROC Board to meet prior to this allocated March 2016 date pending any announcement from State Government in respect to the Fit for the Future reform.

Summary of Motions:

1. That the apologies be accepted by the OROC Board.
2. That pending the outcome of the tender process for Rural Counselling Services due on 21st December 2015, OROC raise considerable concerns and strongly lobby both Federal and State Governments regarding the inadequate level of funding and the number of rural counsellors that will be able to be employed in the NSW Central West region.
3. That the OROC Board note the information supplied by Essential Energy.
4. i): That OROC formally request NSW Planning and Environment Western Region Regional Director Ashley Albury to invite NSW Planning Demographer Dr Alison Taylor to attend the next meeting of OROC to discuss each LGA's population projections.
ii): That OROC note the information provided by NSW Planning and Environment in respect to the Central West Orana Regional Plan.
iii): That OROC acknowledges the information supplied and work undertaken by Dubbo City Council on behalf of the region towards the Central West Orana Regional Plan.
iv): That OROC note the SEP Orana Regional Environmental Plan No 1 (Sidings Springs) period of public exhibition has now concluded.
5. That the minutes of the meeting of OROC held in Dubbo on Friday 31st July 2015 be accepted as a true and accurate record of that meeting.
6. That OROC's business arising from the previous meeting be noted.
7. That the 7 recommendations contained therein be adopted by the OROC Board.
8. That the 25 determinations contained therein be adopted by the OROC Board.
9. That the information supplied in respect to the Enabling Regional Adaptation Task Group be noted.
10. That the information supplied in respect to the OROC HR & LD Professional Team be noted.
11. That Wellington Council be requested to reconsider its involvement in the LMWUA Asset Management program.
12. That the information supplied in respect to NSW Travelling Stock Reserves be noted.
13. That the information supplied in respect to Murray Darling Basin Senate Select Committee be noted.
14. That the information supplied in respect to NBN be noted.
15. That the information supplied in respect to Standing Committee on State Development Inquiry into Regional Planning processes in NSW be noted.
16. That the information supplied in respect to the meeting of Joint Organisations to be held on 6th November 2015 be noted.
17. That the information supplied in respect to the 'Joint Organisations' Emerging Directions submission offered by OROC be noted.
18. That the information supplied in respect to the IPART Assessment of Council Fit for the Future proposal in the Orana region be noted.

19. That the OROC Executive seek a meeting with NSW Minister for Local Government The Hon Paul Toole through the office of the Member for Barwon Kevin Humphries and Member for Dubbo and Deputy Premier The Hon Troy Grant at an opportune time to discuss suggestions about a rural council model and a future Orana Joint Organisation.
20. That the correspondence be noted.
21. That the OROC Executive Officer be requested to assist Elton Consulting conduct a workshop involving OROC Member Councils to participate in a study commissioned by Centre for Population Health to design a Local Government and Health Promotion Resource for NSW Local Health Districts.
22. That the OROC financial report for the period ending 6th October 2015 be accepted by the OROC Board.
23. That the OROC Executive Officer's Report be accepted by the OROC Board.
24. That LMWUA report be noted by the OROC Board.

**MINUTES OF THE RURAL ROADS ADVISORY COMMITTEE
MEETING HELD AT COBAR SHIRE COUNCIL ON THURSDAY 26
NOVEMBER 2015 COMMENCING AT 2PM.**

PRESENT

Mayor Lilliane Brady OAM (Cobar Shire Council) left 3:30pm), Maurice Bell (Cobar Shire Council), Gary Woodman (Cobar Shire Council, Pauline and Barry Oliver, Councillor Greg Martin (Cobar Shire Council), Bridget Brookman and Tammy Mckay (left 3:25pm), Councillor Marsha Isbester, George Millear (Tiltagoona), Andrew Farnsworth (Innesowen), Julie McClure (Kallara), John and Sandra Gally, Councillor Peter Abbott (Cobar Shire Council), Councillor Bob Sinclair (Cobar Shire Council), Stephen Taylor (Director of Engineering Services, Cobar Shire Council), Harley Toomey (Cobar Shire Council) arrived 3:10pm), and Sandra Davey (Executive Assistant Engineering Services, Cobar Shire Council).

APOLOGIES

RECOMMENDATION: That the apologies received from Councillor Peter Maxwell and Justin McClure be accepted.

Bob Sinclair/Peter Abbott

CARRIED

CONFIRMATION OF MINUTES

RECOMMENDATION: That the minutes of the Rural Roads Advisory Committee Meeting held on Wednesday 5 May 2015 at Berangabah Station be adopted as a true and correct record of the proceedings of that meeting.

Peter Abbott/Julie McClure

CARRIED

MATTERS ARISING FROM THE MINUTES

NIL

STATUS REPORT

- Item 11 – item ongoing, Roads Manager to make enquiries;
- Item 46 – EA to email Rural Roads mailing list copy of the Stock Control Policy. Item completed no further action required;
- Item 53 – completed;
- Item 57 – completed;
- Item 62 – completed;
- Item 66 – completed;
- Item 71 – completed;
- Item 72 – completed;
- Item 74 – completed;

**THIS IS PAGE 1 OF THE MINUTES OF THE RURAL ROADS ADVISORY COMMITTEE MEETING
HELD AT COBAR SHIRE COUNCIL ON THURSDAY 26 NOVEMBER 2015 COMMENCING AT 2PM.**

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- Item 75 – committee has requested Tilpa Community Group write to council with specific requirements for the upgrade of the Tilpa Weir Campgrounds;
 - Item 76 – completed;
 - Director of Engineering Services to provide the requirements for obtaining flood funding;
 - Councillor Bob Sinclair has requested the Council approach the State Government to obtain funding for the upgrade or removal of grids due to the dangerous conditions they cause to road users.

RECOMMENDATION: That the information contained in the Status Report be received and noted and items 53, 57, 62, 66, 71, 72, 74 and 76 be removed.

Bob Sinclair/Peter Abbott

CARRIED

RECOMMENDATION: That Council approach the State Government to obtain funding for the upgrade or removal of grids due to the dangerous conditions they create for road users.

Bob Sinclair/Peter Abbott

CARRIED

EXPENDITURE REPORTS

- Julie McClure suggested that Council consult the local Tilpa Community on the design of the capital works that will commence on MR7518.

RECOMMENDATION: That the information contained in the expenditure reports be received and noted.

Bob Sinclair/Peter Abbott

CARRIED

ROAD CLOSURES

- Landholders are encouraged to contact Council if they can advise on current road conditions contrary to Road Condition Reports.

RECOMMENDATION: That the information contained in the Road Closures report be received and noted.

Bob Sinclair/Peter Abbott

CARRIED

FLOOD FUNDING

RECOMMENDATION: That the information contained in the Flood Funding report be received and noted.

Bob Sinclair/Peter Abbott

CARRIED

RURAL ADDRESSING UPDATE

- The committees general consensus was “purple” being the most appropriate colour of the Rural Addressing posts.

THIS IS PAGE 2 OF THE MINUTES OF THE RURAL ROADS ADVISORY COMMITTEE MEETING HELD AT COBAR SHIRE COUNCIL ON THURSDAY 26 NOVEMBER 2015 COMMENCING AT 2PM.

RECOMMENDATION: That the information contained in the Rural Addressing report be received and noted.

Bob Sinclair/Peter Abbott

CARRIED

GENERAL BUSINESS

Julie McClure suggested that Council include grid inspections as part of their road inspections.

Councillor Bob Sinclair enquired about upcoming maintenance grading. With the commencement of capital works there will be minimal grading, with the use of contractors if required.

Councillor Greg Martin suggested that we try and have as many shovel ready projects as we can to obtain future funding.

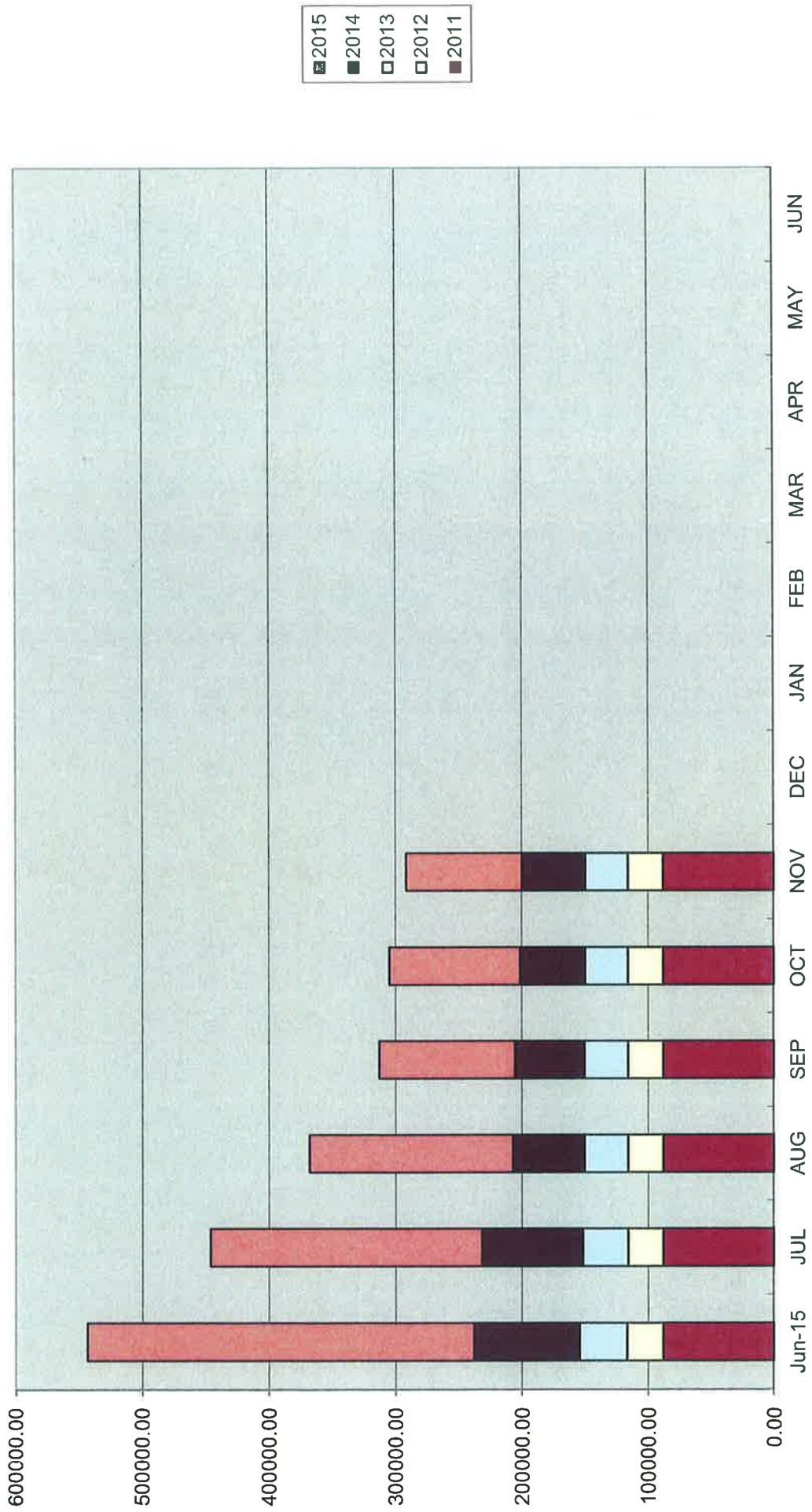
FUTURE MEETINGS

The next meeting is to be held on Wednesday 3 February 2015 at Mount Hope Community Hall commencing at 11am.

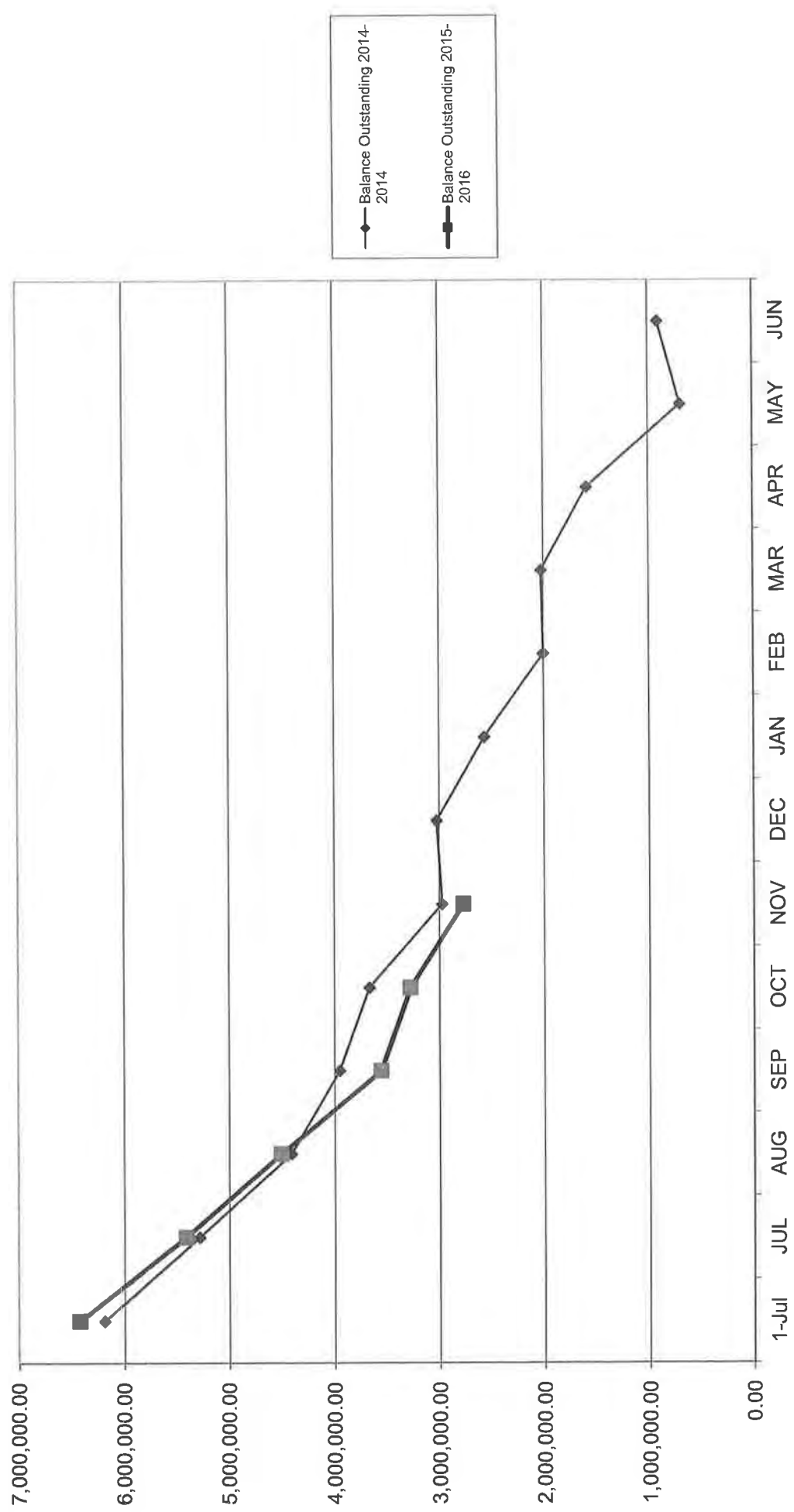
A decision was made to hold the Cobar Town meeting on the same day as the November 2016 Council meeting.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 3:40PM.

Rate Arrears 2015-2016
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Total Rates Outstanding
General Rates, Water Access, Water Usage, Sewer Access, Domestic Waste, Legal Costs, Interest



Cost Code	CAPITAL WORKS All Projects	Works Undertaken	Actual 2014/2015	Allocation 2015/2016	Actual 2015/2016	30/11/2015	Comitments 2015/2016
55147	SR36 - Paleathan Road SRV Gravel Resheeting						
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel	Gravel resheeting - Complete	18,762	61,238	67,447	1,640	-
55148	SR46 - Rosevale Road SRV Gravel Resheeting						
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel		18,842	61,158	-	-	-
55178	SR44 - Old Reservoir Road SRV Gravel Resheeting						
	Construct concrete culvert, resheet pavement with ridge gravel		6,378	9,622	-	-	-
55106	MR7518 - Barnato - Tilpa Road						
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)		538	419,362	7,055	-	18,810
55155	MR7518 - Resealing						
	Resealing	Sealing - Complete	167,386	32,614	32,120	-	-
55148	MR423 - Resealing						
	Resealing	Sealing - Complete	-	100,000	99,559	-	-
55107	MR407 - Gravel Resheeting						
	Gravel Resheeting	Gravelling - Complete	64,610	35,390	35,390	-	-
55161	MR228 - Whitbarrow Way - Construction/Reconstruction						
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Clearing	-	800,000	24,990	2,669	9,979
55615	SR3 - Nelyambo Bridge Road SRV Gravel Resheeting						
	Gravel Resheeting		-	75,000	27,790	-	-
55600	SR1A - Buckanbe Road SRV						
	Stabilise creek crossing, repair headwalls and subsidence		-	75,000	-	-	-
55661	SR12 - Yathong Road SRV Gravel Resheeting						
	Gravel Resheeting		-	50,000	-	-	-
55855	Reseal Urban Streets SRV Reseal						
	Resealing		-	125,000	-	-	-
55880	Reseal Rural Roads SRV Reseal						
	Resealing		-	51,000	-	-	-
55516	MR416 - Wool Track						
	Repair program	Construction of pavement	-	800,000	278,388	104,495	16,523
55885	SR13A - Lerida Road Resealing/Shoulder Works						
	Resealing and shoulder works		-	100,000	-	-	-
55660	SR12 - Yathong Road						
	Gravel Resheeting		-	100,000	-	-	-
55079	Shire Roads						
	Gravel Resheeting	SR22 Gravelling	-	100,000	81,478	81,478	-
	TOTAL		\$ 276,516.10	\$ 2,995,383.90	\$ 654,218.22	\$ 190,281.65	\$ 45,312.00
			BALANCE		\$ 2,341,165.68		\$ 2,295,853.68

Cost Code	ROADS TO RECOVERY		Works Undertaken	Actual	Allocation	Actual		Commitments
	All Projects			2014/2015	2015/2016	2015/2016	31/10/2015	2015/2016
55150	SR6 - Pulpulla Road							
	Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road.			64,317	17,425	-	-	
55119	SR12 - Yathong Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road			-	50,000	-	-	
55111	SR20 - Grain Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road		Gravel resheeting - Complete	151,780	28,220	28,220	-	
55735 55120	SR26 - Wilga Downs Road							
	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road			77,188	430,000	138,076	-	
55566	SR13A - Larida Road							
	Resealing.			-	163,484	-	-	
55650	SR10 - Belarbon Road							
	Resealing			-	35,000	-	-	
55605	SR1B - Budda Road - Joes Crossing							
	Replace armco pipe, stabilise and seal crossing.			-	150,000	-	-	
55620	SR4 - Gidgee Road							
	Stabilise Sandy Creek Crossing and rip, rap and seal 200m		Excavate floodway	-	150,000	8,492	8,492	
55635	SR7 - Mount Gap Road							
	Gravel Resheeting			-	150,000	-	-	
55705	SR20 - Grain Road							
	Gravel Resheeting		Gravel crushing	-	150,000	68,523	13,981	
55720	SR23 - Booberoi Road							
	Gravel Resheeting		Gravel crushing	-	150,000	126,838	97,126	
55730	SR25 - Wilgaroon Road - Yanda Creek							
	Stabilise crossing and seal 200m			-	125,000	-	-	
55725	SR24 - Mount Grace Road							
	Gravel Resheeting		Gravel crushing	-	200,000	207,006	126,700	
55739	SR2 - Seventyeight Mile Road							
	Gravel Resheeting		Gravel winning	-	127,863	29,672	5,047	
55738	SR3 - Nelyambo Bridge Road							
	Bridge approach sealing		Gravel winning	-	100,000	26,404	2,524	
55737	SR20 - Grain Road							
	Resealing			-	150,000	-	-	
55738	Reseal Urban Streets R2R Reseal							
	Resealing			-	275,000	-	-	
TOTAL				\$ 293,285.19	\$ 2,451,811.64	\$ 633,230.18	\$ 253,870.78	\$ -
BALANCE (Ex GST)						\$ 1,818,581.46		\$ 1,818,581.46

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	30/11/2015	
						-	
66011	SR1A - Buckanbe Road						
				-	579		6,326
66011	SR1B - Budda Road	24.70					
				22,158	-	-	
66020/21	SR2 - Seventy Eight Mile Road	58.00					
			Inspections	27,228	15,577	159	
66031	SR3 - Nelyambo Bridge Road	59.20					
			Gravel winning	19,337	8,983	6,364	
66041	SR4 - Gidgee Road	29.00					
			Maintenance	-	45,348	6,183	
66061	SR6 - Pulpulla Road	38.00					
			Inspections	27,564	749	350	
66070.71	SR7 - Mount Gap Road	47.00					
			Maintenance grading	52,948	28,751	18,608	
66081	SR8 - Coomeratta Road	28.00					
			Inspections	5,873	2,000	2,000	
66091	SR9 - Neckarbo Road	66.30					
				48,656	191	-	
66101	SR10 - Belarabon Road	57.00					
			Inspections	111,544	832	286	
66111	SR11 - Bloomfield Road	51.00					
			Inspections	616	5,745	1,735	
66121	SR12 - Yathong Road	101.00					
			Maintenance	869	21,949	2,081	
66133	SR13A - Lerida Road	60.72					
				9,151			
66131	SR13B - Bedooba Road	69.20					
				68,542	949	-	
66140-42	SR14 - Manuka Road	24.00					
			Inspections	119,988	443	125	
66150-52	SR15 - Shuttleton Road	12.50					
			Inspections	58,079	125	125	
66161	SR16 - Sandy Creek Road	9.70					
			Inspections	-	23,580	57	
66171	SR17 - Merri Road	53.50					
			Inspections	104,487	125	125	
66181	SR18 - Bruce Cullenward Road	26.00					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	30/11/2015	
			Inspections	91,158	638	334	
66190-91	SR19 - Burthong Road	52.00					
				76,265	58,462	.	
66201	SR20 - Grain Road	89.20					
			Maintenance	82,163	22,598	21,711	
66211	SR21 - Tallebung Road	43.00					
			Maintenance	33,314	65,842	195	
66221	SR22 - Round Hill Road	34.80					
			Maintenance	37,480	15,402	8,201	
66231	SR23 - Booberoi Road	19.10					
			Maintenance	30894	2054	995	
66241	SR24 - Mount Grace Road	33.10					
			Maintenance	41,516	9,396	197	
66251	SR25 - Wilgaroon Road	43.00					
			Maintenance	28,425	710	710	
66261	SR26 - Wilga Downs Road	41.00					
			Maintenance	7,751	5,258	497	
66270-71	SR27 - Cooneybar Road	47.00					
			Inspections	104,429	178	178	
66281	SR28 - Yimkin Road	17.00					
				294		.	
66291	SR29 - Booroomugga Road	40.00					
			Inspections	23,488	427	223	
66301	SR30 - Canbelego Road	2.90					
				107		.	
66311	SR31 - Moolah Road	66.00					
			Inspections	753	318	127	
66321	SR32 - Developmental Road	57.00					
			Inspections	993	254	63	
66331	SR33 - Nimagee Station Road	16.50					
				56,025		.	
66341	SR34 - Wallacevale Road	11.00					
				107		.	
66351	SR35 - Osterly Downs Road	16.00					
				478		.	
66361	SR36 - Palesthan Road	31.00					
				33,120	60	.	
66371	SR37 - Bimbella Road	2.70					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	30/11/2015	
				44	1,698	-	
66381	SR38 - CSA Access Road	4.40					
				-		-	
66391	SR39 - Coombie Road	7.20					
				3,219		-	
66411	SR41 - Tilpa Weir Road	1.00					
				227		-	
66421	SR42 - Endeavor Mine Road	13.60					
			Maintenance	2,025	602	602	
66431	SR43 - Sewerage Works Road	1.40					
				-		-	
66441	SR44 - Old Reservoir Road	2.10					
				8,773		-	
66461	SR46 - Rosevale Road	64.80					
				50,259	5,594	-	
66481	SR48 - Euabalong Tip Road	0.50					
				1,084	685	-	
	TOTAL	1,872.12		\$ 1,391,431.00	\$ 345,523.76	\$ 72,230.38	\$ 6,326.00
				Allocation 2015/2016		\$ 1,261,807.00	
				BALANCE TO SPEND (EX GST)		\$ 916,283.24	
				BALANCE TO SPEND (inc. Commitments)		\$ 909,957.24	

Cost Code	Regional Roads Maintenance	Length (km)	Description of Works	Expenditure				Commitments
				2014/2015	2015/2016	2015/2016	30/11/2015	
	MR228 Whitbarrow Way							
72282	Sealed Pavement	11.15		24,869			-	
	TOTAL MR228	11.15		24,869	-	-	-	-
	MR407 Mulya Road							
74070,71,73	Sealed Pavement	57.44	Maintenance	40,371	6,474	4,123	2,351	
74072,74	Unsealed Pavement	45.06	Maintenance	70,870	264,181	258,347	1,991	
	TOTAL MR407	102.50		111,241	270,655	262,470	4,342	-
	MR411 Tipping Way							
74111	Sealed Pavement	68.88	Maintenance	26,997	9,550	6,652	2,898	
74114	Unsealed Pavement			502			-	
	TOTAL MR411	68.88		27,499	9,550	6,652	2,898	-
	MR416 The Wool Track							
74161	Sealed Pavement	42.01	Potholes	6,329	16,971	13,955	3,016	
74162,64	Unsealed Pavement	50.14	Maintenance grading	26,941	440,704	352,152	88,551	21,182
	TOTAL MR416	92.15		33,270	457,674	366,107	91,567	21,182
	MR419 Glenwood Road							
74190	Sealed Pavement	0.39		2,801	197	197	-	
74194	Unsealed Pavement	46.59	Inspections	7,766	97,396	97,287	109	
	TOTAL MR419	46.98		10,567	97,593	97,484	109	-
	MR423 Lachlan Valley Way							
74230,31	Sealed Pavement	15.19	Potholes	19,698	9,851	8,706	1,144	
	TOTAL MR423	15.19		19,698	9,851	8,706	1,144	-
	RR7518 Tiltagoona Road							
75180,81,85	Sealed Pavement	37.40	Potholes	76,978	3,841	1,777	2,064	
75182,84	Unsealed Pavement	58.40	Maintenance grading	213,947	44,135	25,607	18,528	
	TOTAL RR7518	95.80		290,925	47,976	27,383	20,592	-
	RR7521 Kiacatoo Road							
75210,11,12,14	Sealed Pavement	32.83	Potholes	55,952	17,039	15,231	1,809	
	TOTAL RR7521	32.83		55,952	17,039	15,231	1,809	-
	RR7522 The Wool Track							
75220,24	Unsealed Pavement	64.45		53,787	40,073	40,073	-	
	TOTAL RR7522	64.45		53,787	40,073	40,073	-	-
	MR461 Priory Tank/Balowra Road							
74611	Sealed Pavement	31.81		6,782	528	528	-	
76100	General Maintenance				6,859	6,859	-	
74614	Unsealed Pavement	27.34		15,173	38,029	38,029	-	
	TOTAL MR461	59.15		21,955	45,416	45,416	-	-
	MR68 Curranyalpa Road							
76800	Sealed Pavement	0.42		-			-	
76804	Unsealed Pavement	30.59		74,347	8,176	8,176	-	
	TOTAL MR68	31.01		74,347	8,176	8,176	-	-
	MR7514 Frederick Street							
75241	Sealed Pavement	0.49		-			-	
	TOTAL MR68	0.49		-	-	-	-	-
	TOTAL	620.58		724,110.00	1,004,001.59	877,698.49	122,460.33	21,182.00
				Allocation 2015/2016		\$		1,525,082.00
				BALANCE TO SPEND (EX GST)		\$		647,383.51
				BALANCE TO SPEND (inc Commitments)		\$		626,201.51

2013/2014	Warrumbungle Shire Council	Warren Shire Council	Dubbo City Council	Brewarrina Shire Council	Narramine Shire Council	Coonamble Shire Council	Gilgandra Shire Council	Cobar Shire Council	Bogan Shire Council	Bourke Shire Council	Walgait Shire Council	Wellington Council	TOTAL
Total Area	12,381 sq kms 9,778 people	10,763 sq kms 2,910 people	3,428 sq kms 40,975 people	19,188 sq kms 1,940 people	5263.90 sq kms 6,872 people	9,926 sq kms 4,279 people	4,836 sq kms 4,488 people	45,604.80 sq kms 5,024 people	14,612.30 sq kms 3,037 people	41,652.1 sq kms 2,996 people	22,334.8 sq kms 6,785 people	4,112.5 sq kms 8,955 people	170,958 sq kms 85,351 people
Total income from continuing operations before capital amounts in 2013/14	\$31,882,000	\$10,930,000	\$86,739,000	\$10,485,000	\$15,884,000	\$16,417,000	\$24,245,980	\$23,628,000	\$13,035,000	\$17,492,000	\$28,223,000	\$20,874,000	\$299,834,880
1. Contribution to NSW Fire and Rescue.	\$42,364	\$18,989	\$307,742	\$12,724	\$29,500	\$16,763	\$23,256	\$22,000	\$18,039	\$30,197	\$29,000	\$25,982	\$576,556
2. Contribution to NSW Rural Fire Service.	\$331,599	\$82,856	\$255,881	\$90,666	\$189,980	\$97,189	\$119,611	\$138,000	\$19,766	\$182,892	\$176,000	\$231,739	\$1,916,149
3. Contribution to NSW State Emergency Service.	\$21,050	\$6,190	\$60,018	\$5,219	\$14,680	\$7,625	\$9,873	\$7,000	\$4,894	\$6,754	n/a	\$17,330	\$160,633
3. Pensioners rates rebates.	\$153,263	\$52,038	\$251,767	\$1,553	\$60,195	\$33,138	\$61,301	\$34,699	\$19,011	\$13,982	\$40,001	\$50,949	\$781,897
4. Voluntary conservation agreements.	n/a	n/a	n/a	n/a	\$1,800	n/a	\$5,000	n/a	n/a	n/a	u/e	n/a	\$6,800
5. Public library operations.	\$274,907	\$127,128	\$752,016	\$39,419	\$187,300	\$81,765	\$138,708	\$144,987	\$149,898	\$109,000	n/a	\$235,249	\$2,240,377
6. Shortfall in cost recovery for on-site sewerage facilities.	n/a	n/a	\$1,577	n/a	u/e	n/a	n/a	\$75,058	n/a	n/a	u/e	n/a	\$76,635
7. Shortfall in cost recovery for administration of the Companion Animal Act (NSW) 1998.	\$146,895	\$63,287	\$180,152	\$87,762	\$112,075	\$117,646	\$103,013	\$51,382	\$60,783	\$109,897	\$122,500	\$98,779	\$1,254,171
8. Shortfall in cost recovery for administration of Contaminated Land Management Act (NSW) 1997.	n/a	n/a	u/e	n/a	\$5,000	n/a	n/a	\$46,017	n/a	n/a	\$5,000	u/e	\$56,017
9. Shortfall in cost recovery for functions under the Protection of the Environment Operations Act (NSW) 1997.	n/a	\$5,008	\$303,678	n/a	\$7,015	\$5,217	\$4,000	n/a	n/a	n/a	\$50,000	u/e	\$374,918
10. Shortfall in cost recovery for functions as control authority for noxious weed.	\$95,000	\$95,000	\$127,769	\$20,242	\$114,950	\$95,000	\$90,455	\$56,017	\$72,817	\$65,760	\$95,000	\$122,637	\$1,050,647
11. Functions under the Rural Fires Act (NSW) 1997.	n/a	\$12,155	\$334,223	\$5,244	\$12,300	\$3,026.00	n/a	n/a	n/a	\$58,645	u/e	u/e	\$425,593
12. Immigration services and citizenship ceremonies.	n/a	\$1,000	\$2,162	n/a	\$500	n/a	n/a	\$5,000	n/a	n/a	\$184	n/a	\$8,846
13. Shortfall in cost recovery for administering food safety regulation.	\$93,197	\$9,703	\$61,452	n/a	Cost recoverable	\$4,910	\$5,000	\$168,724	\$10,248	\$3,770	\$20,000	\$16	\$377,020
14. Provision of educational services.	n/a	n/a	n/a	n/a	\$20,000	n/a	n/a	n/a	n/a	\$35,000	\$195,000	n/a	\$215,000
15. Crime prevention.	n/a	n/a	\$5,419	n/a	u/e	\$2,553	n/a	n/a	n/a	n/a	n/a	\$14,969	\$57,941
16. Flood Mitigation program.	n/a	n/a	n/a	n/a	\$9,800	n/a	n/a	n/a	n/a	\$45,000	n/a	\$7,336	\$62,136
17. Transfer of responsibilities for roads under recent RMS road reclassification reviews.	n/a	n/a	n/a	n/a	u/e	n/a	n/a	n/a	n/a	n/a	u/e	n/a	n/a
18. Medical services.	\$13,652	\$63,386	n/a	\$104,176	Nil	\$8,020	n/a	n/a	\$36,908	\$41,213	n/a	\$104	\$267,459
19. Road safety.	\$37,760	n/a	\$133,614	n/a	u/e	n/a	n/a	n/a	n/a	n/a	u/e	\$24,903	\$196,277
20. Community and human services.	\$44,254	\$8,003	\$210,330	\$153,471	\$10,000	n/a	\$56,474	n/a	\$114,659	\$35,100	\$72,427	\$156,774	\$861,492
21. Waste levy.	n/a	n/a	n/a	n/a	u/e	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
22. Sewerage treatment system license fee.	\$7,502	\$2,825	\$7,345	\$2,825	\$2,825	\$3,729	\$13,103	\$20,872	\$12,900	\$12,900	\$2,825	u/e	\$76,751
23. Waste management site license fee.	n/a	n/a	\$3,616	\$3,615	\$3,615	n/a	n/a	n/a	n/a	\$3,616	\$3,616	u/e	\$14,462
24. Taking away of revenue from crown reserve land under council management.	n/a	n/a	n/a	u/e	n/a	n/a	\$0	n/a	n/a	u/e	u/e	n/a	n/a
25. Shortfall in cost recovery for processing of development applications.	n/a	\$62,676	\$498,624	u/e	u/e	\$15,817	\$88,469	\$174,489	\$42,514	\$10,500	u/e	\$162,983	\$1,056,072
Other	n/a	n/a	\$82,809	n/a	n/a	n/a	n/a	n/a	\$59,859	\$144,638	n/a	n/a	\$82,809
Airport	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$103,171	n/a	\$134,561	\$204,697
Streetlighting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$1,008,619	\$811,553	\$1,284,311	\$237,732
Total net cost shifting in \$	\$1,261,413	\$610,244	\$3,580,194	\$526,916	\$781,535	\$492,397	\$718,263	\$944,245	\$609,396	\$1,008,619	\$811,553	\$1,284,311	\$12,659,086

Key: u/e unable to reliably estimate
n/a not applicable

Please note this survey does not indicate any values of largest user of services, this adds considerable costs to Council and Ratepayers Assets

	Walgett Shire Council	Warrumbungle Shire Council	Wellington Shire Council	Warren Shire Council	Bourke Shire Council	Dubbo City Council	Brewarrina Shire Council	Narrornine Shire Council	Coonamble Shire Council	Gilgandra Shire Council	Cobar Shire Council	Bogan Shire Council	TOTAL
Please note: Narrornine Shire Council information supplied kindly by LGNSW Snr Policy Officer Sacha Meege. Survey developed using LGNSW questionnaire.													
Total Area (sq kms)	22,334	12,381	4,112	10,763	41,652	3,428	19,188	5,263	9,926	4,838	45,604	14,612	194,099
Population	6,454	10,330	8875	2845	3079	41,783	1910	6941	4,030	4,700	5,178	3,003	99,008
Total income from continuing operations before capital amounts in \$. Total Income from continuing operations less grants and contributions provided for capital purposes, less profit from disposal of assets, and less profit from interests in joint ventures & associates as shown in the income statement of council's financial statements.	\$23,859	\$33,144,000	\$22,052,000	\$14,219,000	\$20,684,000	\$86,658,281	\$12,619,000	\$18,817,000	\$19,104,000	\$22,665,000	\$22,500,000	\$12,763,000	\$285,259,140
1. Contribution to NSW Fire Brigade	\$54,537	\$42,064	\$26,000	\$18,855	\$29,364	\$301,172	\$12,452	\$27,960	\$16,854	\$23,092	\$29,120	\$22,203	\$603,673
2. Contribution to NSW Rural Fire Service	\$236,460	\$340,249	\$206,000	\$87,244	\$87,083	\$258,879	\$92,000	\$196,950	\$84,524	\$149,593	\$225,562	\$86,339	\$2,030,883
2a. Contribution to NSW State Emergency Service	\$29,955	\$38,634	\$21,000	\$8,228	\$9,825	\$59,783	\$12,000	\$18,425	\$8,691	\$12,532	\$16,218	\$20,924	\$255,215
3. Pensioners rates rebates	\$90,225	\$122,328	\$301,000	\$22,949	\$16,672	\$250,052	\$8,668	\$36,600	\$35,761	\$48,500	\$22,007	\$22,007	\$954,762
4. Voluntary conservation agreements	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$0
5. Public library operations	\$395,067	\$217,000	\$327,000	\$115,622	\$193,493	\$816,411	\$31,247	\$139,535	\$172,814	\$115,000	\$264,196	\$137,000	\$2,924,385
6. Shortfall in cost recovery for on-site sewerage facilities.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
7. Shortfall in cost recovery for administration of the Companion Animal Act (NSW) 1998.	\$176,075	\$112,131	n/a	\$58,010	\$109,200	\$129,793	\$64,870	\$93,530	\$76,300	\$93,000	\$44,628	\$105,690	\$1,065,527
8. Shortfall in cost recovery for administration of Contaminated Land Management Act (NSW) 1997.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$5,000	n/a	n/a	n/a	\$0	\$5,000
9. Shortfall in cost recovery for functions under the Protection of the Environment Operations Act (NSW) 1997.	n/a	n/a	n/a	\$5,008	n/a	\$363,831	n/a	n/a	\$3,950	n/a	n/a	\$300	\$393,089
10. Shortfall in cost recovery for functions as control authority for noxious weed.	\$93,452	\$88,034	\$114,000	\$84,956	\$59,162	\$129,711	\$30,000	\$43,445	\$88,034	\$88,000	\$77,891	\$17,741	\$914,426
11. Functions under the Rural Fires Act (NSW) 1997.	n/a	n/a	n/a	\$27,813	n/a	\$654,920	\$89,315	\$81,020	\$5,343	\$18,300	n/a	\$0	\$1,076,711

12. Immigration services and citizenship ceremonies.	n/a	n/a	n/a	n/a	\$1,000	\$500	\$850	\$5,000	\$0	\$28,350
13. Shortfall in cost recovery for administering food safety regulation.	u/e	\$5,000	u/e	\$8,487	u/e		\$10,000	\$87,696	\$38,600	\$233,210
14. Provision of educational services.	u/e	n/a	n/a	n/a	n/a	\$18,590			\$0	\$18,590
15. Community safety.	u/e	n/a	n/a	u/e	n/a		\$14,949		\$0	\$61,375
16. Flood Mitigation program.	u/e	n/a	n/a	n/a	n/a				\$0	\$192,000
17. Transfer of responsibilities for roads under recent RTA road reclassification reviews.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$0
18. Medical services.	u/e	\$43,354	\$13,000	\$15,000	\$161,537		\$34,067	\$30,000	\$36,008	\$405,206
19. Road safety.	n/a	\$54,000	u/e	u/e	u/e				\$0	\$176,171
20. Community and human services.	\$277,995	\$28,642	\$461,000	\$6,419	\$301,044	\$3,500			\$35,538	\$1,146,838
21. Waste levy.	n/a	n/a	n/a	n/a	n/a				\$0	\$0
22. Sewerage treatment system license fee.	n/a	\$7,319	n/a	\$2,750	\$2,750	\$2,750	\$3,729	\$0	\$0	\$169,785
23. Waste management site license fee.	n/a	n/a	\$4,000	n/a	n/a	\$3,520		\$0	\$0	\$11,136
24. Taking away of revenue from crown reserve land under council management.	n/a	\$9,809	n/a	n/a	n/a	u/e		\$0	\$0	\$9,809
25. Shortfall in cost recovery for processing of development applications.	\$361,352	u/e	\$330,000	\$59,482	u/e		\$14,460	\$87,696	\$9,300	\$1,364,593
Other	n/a		\$285,500							\$325,669
Total net cost shifting in \$ (including additional examples)	\$1,717,118	\$1,108,564	\$1,803,000	\$501,823	\$956,883	\$671,525	\$557,275	\$868,007	\$531,650	\$14,366,403

Additional Notes:
Warrumbungle Shire
Other = \$166,500 Airport
\$119,000 Street Lighting