



ATTACHMENTS

ORDINARY MEETING AGENDA

THURSDAY 23 JULY 2020

~ REFERENCE TO ATTACHMENTS ~

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PROJECT CHARTER – RETICULATION PROJECT

DRAFT

This Charter formally authorizes the Reticulation Project to construct new reticulation pipework in the township of Cobar. A project plan will be developed and submitted to the Project Sponsor for approval. The project plan will include: scope statement; schedule; cost estimate; budget; and provisions for scope, resource, schedule, communications, quality, risk, procurement, and stakeholder management as well as project control.

Project Name	Reticulation project		
Purpose / Context	Install additional reticulation lines to upgrade hydraulics and construct reticulation loops at dead ends		
Description	<p>The Cobar reticulation system currently has significant issues with meeting the hydraulic pressure and flows required to meet the Australian Standard firefighting requirements. Additional lines are required to be installed in various locations to upgrade the hydraulics to the required standards. Several 'dead end' reticulation mains have been identified in the town and cause water quality issues as the water stagnates and disinfection residuals drop. Additional reticulation lines connecting to existing mains are required to be installed to close off these 'dead ends'.</p> <p>This project forms part one of a two-part reticulation installation and replacement program. Part two of the program seeks to decommission and replace all asbestos-cement reticulation mains.</p>		
Objectives	Reticulation line installation, including trenching, laying, bedding material, connections, hydrants and road reinstatement for hydraulic (H) or water quality (WQ) purposes at:		
	Line #:	Location:	Length: Purpose:
	1	Nullamut St to Duffy Dr	1,126 m H + WQ
	3	Clifton Pl	104 m WQ
	10	Frederick St (Marshall St crossing)	78 m WQ
	11	Frederick St	167 m WQ
	22	Bilby Cl	49 m WQ
	24	North-Monaghan St	202 m WQ
	25	Mulga Pl	105 m WQ
	26	Bottlebrush St	103 m WQ
	27	Belah Cr	164 m WQ
	29	Baldry Cl	46 m WQ
	30	Acacia Dr	42 m WQ
	31	Yarran Cir to Kurrajong Cir	126 m WQ
	32	Cypress Pl	122 m WQ
	33	Brigalow Pl	81 m WQ

Prepared by: Victor Papierniak
Document Version: 2

Archive Filed: \01 Water\01 Projects\In-house reticulation
Date Last Updated: 09/07/2020



PROJECT CHARTER – RETICULATION PROJECT DRAFT

	34	Jones Dr and Belagoy St	302 m	WQ	
	50	Box PI	87 m	WQ	
	70	Lamrock St	392 m	H	
	74	Brough St	293 m	WQ	
	78	Acacia Dr to Echidna St	313 m	WQ	
	80	Woodiwiss Ave	201 m	H	
	81	Snelson St	200 m	H	
	82	Elizabeth Cres and Mitchell St	589 m	H	
	84	Wood St (dependant on Line 1)	25 m	WQ	
	Total new reticulation laid:			4,917 m of mains	
	Key Deliverables	<p>Approved project charter Develop project management plan (PMP) Design documentation compiled Construction environmental management plan (CEMP) Review of environmental factors (REF) Safe work method statements (SWMS) Traffic control plans (TCPs) Inspection test plans (ITPs) and quality control (QC) documentation Monthly status reports to Council Conduct weekly project evaluation review Installation and commissioning of new reticulation mains to areas identified with hydraulic issues and 'dead ends' Transferring house connections (as required) Disconnection of old reticulation mains (as required) Final restoration of construction works to roads and pathways Works as executed (WAE) drawings Integration of constructed mains into GIS system - Mapinfo</p>			
Summary Milestones	<p>Budget approved – TBD Project commences – 14 days from approval Project documentation finalised – 21 days from commencement Tender called – 7 days from documentation completion Tender closed – 28 days from tender called Tenderer selected – 21 days from tender close Construction of first line commences – 21 days from tender selection Line XX completion – TBD (23 lines) WAE and ITPs completed – TBD GIS system updated to reflect new installations – TBD Asset management plan updated – EOFY each year Estimated project completion – 30 June 2021</p>				

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PROJECT CHARTER – RETICULATION PROJECT

DRAFT

Indicative Budget	<p>The total cost for part one of the program is estimated to be \$3 million. This is calculated using historic tender costs for a per meter rate.</p> <p>The current approved budget for this water reticulation mains replacement is \$300,000 inc. GST per annum. If this project is to be funded by the Water Fund, this project will take approximately 10 years to complete. Additional funding will be required to complete this project within a 1-year timeframe.</p>			
Project Team	<p>Principal Person: Victor Papierniak Graduate Engineer: Aldrin Lobo Project Management: Public Works Advisory Head Contractor: TBD</p>			
Stakeholders	Who:	Success Criteria:		
	Residents	Letter drop notification Facebook notification		
	Emergency services	Email notification each shut with area affected		
	Businesses/Public services/Health care	Face to face consultation Email notification Letter drop notification		
	Roads Crew	Works area identified and expected completion date for road remediation works to be undertaken communicated and booked in		
Risks	<p>Currently in project initiation phase, planning phase is required to scope further to reduce unknowns.</p> <p>Engineering has limited resources available due to current high demand.</p> <p>Conflicting internal resources as there are operation and maintenance requirements while project is being undertaken.</p> <p>Other services e.g. underground power and Telstra are problematic as DBYD does not accurately represent underground position.</p> <p>Social disturbance – access, noise, dust, and water interruptions.</p> <p>Longevity of project, ~10 years, loss of momentum and knowledge in high staff turnover environment. Completing project in-house is not feasible.</p>			
Project Sponsor	Name: Peter Vlatko	Position: General Manager	Signature:	Date:



RESOURCES FOR REGIONS

Round Seven
Program Guidelines

WE'RE HERE TO HELP

Have questions about this Program?
Get in touch with your local
Department of Regional NSW office.

Email: regionalnsw.business@dpc.nsw.gov.au

Phone: 1300 679 673

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MESSAGE FROM THE DEPUTY PREMIER



Mining plays a vital role in supporting regional NSW with an estimated 28,600 people working directly in the mining sector, mostly in regional areas. Mining supports regional economies, attracts investment and jobs and helps make regional NSW a place where people can live, work and thrive. Mining also contributes to the delivery of essential NSW Government services and infrastructure such as schools, hospitals, roads and transport.

While mining towns are vibrant local communities providing residents with the lifestyle and wellbeing that comes with country living and good employment opportunities, the NSW Government recognises mining can place pressure on local infrastructure and creates unique and diverse needs that are specific to these communities.

The NSW Government introduced the Resources for Regions Program in 2012 to support the infrastructure needs of NSW's mining-affected communities.

The Program has adapted and evolved over the years, with six separate Rounds of the Program providing funding of \$295 million to 65 projects in mining-affected Local Government Areas. Projects that have been funded include roads, water and sewerage systems, health facilities and childcare centres.

We have listened to stakeholders in mining areas and have again refreshed the Resources for Regions Program to ensure support is delivered where it is needed most. This refreshed Round Seven Program will deliver \$50 million worth of new infrastructure projects and programs to towns that are the backbone of the mining industry.

Round Seven will provide funding for a wider range of projects and programs and make it easier for communities to secure funding.

The NSW Government has an unwavering commitment to regional NSW and the Resources for Regions Program will continue to bring tangible benefits to regional communities, creating jobs, driving economic growth and delivering better services despite the challenges that Australia and the world face in 2020.

I encourage potential applicants to review these Program Guidelines and put forward proposals to support regional communities and ensure the long-term economic viability of mining communities.

The Hon. John Barilaro
Deputy Premier
Minister for Regional New South Wales,
Industry and Trade
Minister for Disaster Recovery

OVERVIEW

Following the completion of Round Six in April 2019, the NSW Government initiated a Strategic Review of the Resources for Regions Program to ensure it was fit for purpose and was providing support to those communities most impacted by mining.

The review was completed in November 2019 and makes several key recommendations to reshape and refocus the Program. A Summary Report of the review can be accessed at nsw.gov.au/resourcesforregions

The review recommendations have been incorporated into new Program Guidelines for Round Seven, ensuring the support is provided to the right areas and long term benefits are delivered to NSW's highly valued mining communities.

Mining impacts differ across NSW regional communities.¹ Some communities may have an increased need for new infrastructure and community amenities to support population and industry growth. Others may need infrastructure or other initiatives to support economic resilience, long term sustainability and community wellbeing.

The Resources for Regions Program acknowledges the significant benefits mining delivers to the NSW economy as well as the unique and diverse needs that arise in mining communities. The Program will fund infrastructure projects and community programs that help address these unique and diverse needs.

PROGRAM OBJECTIVE

The Resources for Regions Program aims to support the ongoing prosperity of mining communities in regional NSW by providing economic opportunities, improved amenity and positive social outcomes.

KEY DATES

Round Seven applications open

24 June 2020

Applications close

12pm 2 September 2020

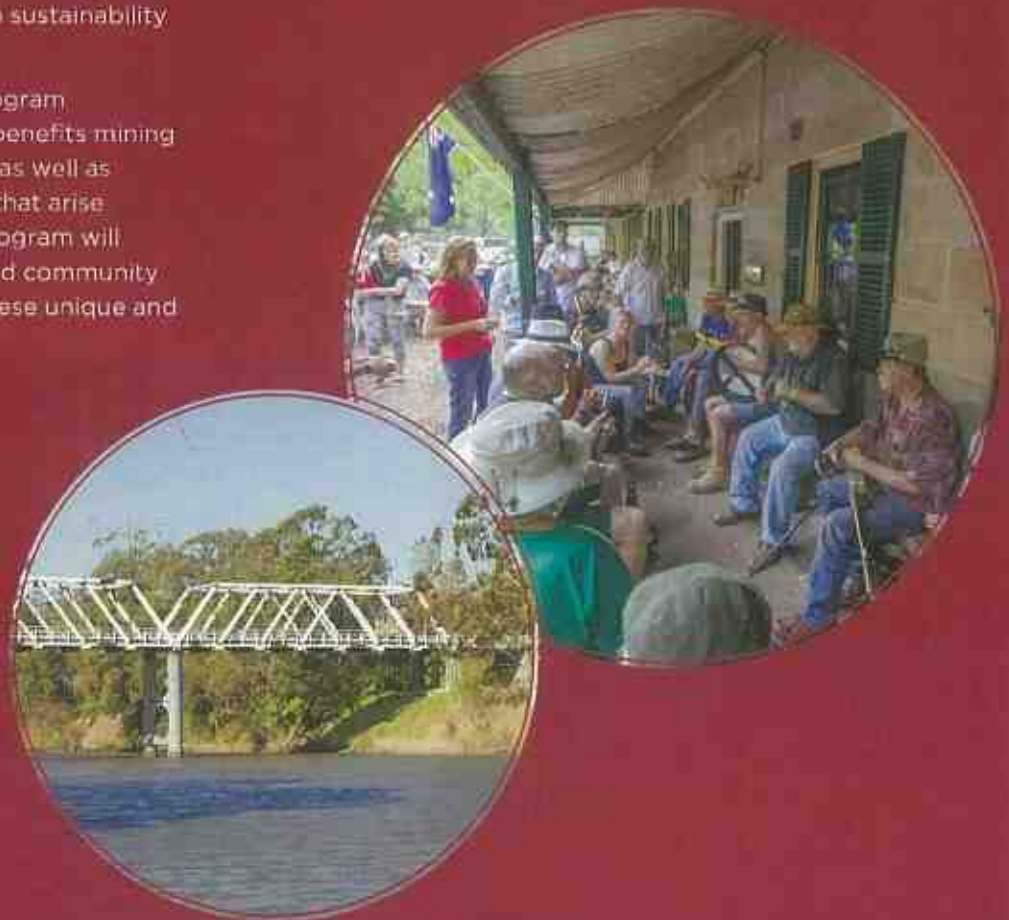
Assessment & approval process

3 September - 29 October 2020

Announcement of successful applications

From November 2020

In extenuating circumstances, late applications may be accepted at the sole discretion of the Department of Regional NSW.



¹ Strategic Review of the Resources for Regions Program - Inputs Summary Report, University of Technology Sydney Institute for Public Policy and Governance, October 2019.

PROGRAM FUNDING

\$50 million is available under Round Seven that will be allocated across the identified eligible Local Government Areas (LGAs).

Prescribed allocations of funding are assigned to eligible LGAs to ensure Resources for Regions is weighted towards supporting the most mining affected communities in NSW.

The funding allocations to eligible LGAs consist of:

- a base allocation of \$1 million
- weighted funding to the most mining affected LGAs using the mining employment location quotient.

Each eligible Council will be informed in writing of the funding available for their LGA. Councils are eligible to submit projects up to the maximum funding allocation for their LGA.

If a council submits applications seeking funding above the nominated funding allocation for their LGA, council is asked to rank projects, including joint projects (if applicable), in their order of local priority.

Where an LGA's funding allocation is not fully exhausted the ability to utilise these funds in future rounds or for other projects will be assessed on a case by case basis.

Grant amounts

Project type	Minimum grant funding	Maximum funding
Infrastructure	\$250,000	The individual LGA's funding allocation
Program	\$100,000	\$300,000 per program
Business cases	\$50,000	\$50,000

Where infrastructure and community programs are packaged together to meet minimum funding requirements, the projects must be comprised of projects that are clearly dependent and have the same objective and outcomes.

Co-contributions

Applicants are strongly encouraged to make a financial co-contribution to their projects, however, this is not a mandatory eligibility requirement.

Co-contributions could include leveraging council funds as well as funding from other sources including other NSW or Commonwealth Government programs.

Project delivery or viability should not be dependent on co-contributions that have not been secured.

ELIGIBILITY CRITERIA

Projects submitted under Round Seven will need to meet the Program eligibility and assessment criteria in order to receive funding. All applications will be assessed for eligibility. Only applications that are deemed eligible will progress to be assessed against the assessment criteria.

Applicants

Eligible applicants must be local councils located in one of the eligible LGAs identified in Appendix A. These LGAs are eligible because they have been identified as being mining affected communities.

Eligible councils are encouraged to submit joint applications, particularly for larger scale infrastructure projects across LGAs.

Joint Organisations of Councils (JOCs) are eligible to apply as a lead applicant providing the project is located in an eligible LGA/s and the JOC has the support of an eligible council/s to allocate a portion of the Council's allocated funds towards to the project.

Councils are expected to work with community groups to identify priority projects and submit applications on behalf of these organisations. Councils are encouraged to consider project partnerships, however only councils can submit an application on behalf of a community group.

Organisations interested in putting forward a project are encouraged to read all the Program details and approach their local council early in the application period.

Project location

Projects must be located in an LGA that is eligible for funding under the Program or would deliver its primary benefits to one or more eligible LGA/s. This applies to applications submitted by Councils, JOCs and joint applications.

Project type

Projects must be for infrastructure or community programs that support the ongoing prosperity of mining communities by providing economic opportunities, improved amenity and positive social outcomes.

Applications for community programs should not exceed 30 per cent of the total available funding allocation for each LGA.

The specific scope of works and key milestones of the project must be defined in the application.

All applications need to demonstrate that the project can commence within 12 months of the funding deed being signed and be completed within three years.

All projects must deliver public benefit.

Table 1. Examples of eligible projects

Project type	Key objectives	Examples
Infrastructure	Mitigate the impact of mining on local infrastructure in the LGA.	<ul style="list-style-type: none"> • Service infrastructure such as road or bridge upgrades or waste infrastructure.
	Delivery of new economic opportunities to help strengthen and/or diversify the local economy.	<ul style="list-style-type: none"> • Upgrading or delivering new or improved tourism projects that align with the region's Destination Management Plan. • Delivery of infrastructure projects aligned to the LGA's local endowments as articulated in relevant Regional Economic Development Strategy (REDS) or a relevant NSW Government Strategy (e.g. State Infrastructure Strategy 2018-2038, Future Transport 2056, Regional Growth Plans).
	Improved community amenity through new or upgraded community infrastructure.	<ul style="list-style-type: none"> • New or enhanced public spaces including recreational facility upgrades, walking and cycling tracks, community centres and halls. • Sports facilities, local pool or other publicly owned health and fitness facility upgrades. • Main street or town centre beautification projects. • Civic centre or art gallery upgrades, libraries or community or cultural spaces.
Community programs	Economic diversification initiatives to support the long-term resilience and prosperity of mining communities.	<ul style="list-style-type: none"> • Targeted skills development programs. • Industry development or business innovation workshops. • Projects related to the development of tourism products that align with the region's Destination Management Plan including the development of new or enhanced tourism experiences and digital product development.
	Deliver community wellbeing outcomes by enhancing the overall liveability of mining communities.	<ul style="list-style-type: none"> • Larger scale sporting festivals, arts, culture or cultural heritage projects that support community involvement, promotion of local culture or history or land care projects. • Community programs to support or encourage mining workers or their families to relocate to the region or to support wellbeing outcomes for residents of mining communities. • Indigenous tourism or cultural heritage projects.

Funding to support future project planning

Each eligible LGA can apply for up to \$50,000 from their total funding allocation for projects that will support the planning of future projects that are of strategic importance to the LGA and are identified in the Council's Community Strategic Plan.

Eligible costs include:

- business case development for specific infrastructure or community programs
- feasibility and other studies to inform future infrastructure projects or community programs
- master planning to inform future developments.

Ineligible projects/project costs

Infrastructure and programs are not eligible for funding if they:

- are not in an eligible location or do not provide direct benefit to an eligible LGA
- are for the day-to-day delivery of essential or core council services
- are for a privately-owned asset or on private land unless there is a clear public benefit and the landowner has provided documented consent
- have exclusive private benefits or provide direct commercial and/or exclusive private benefit to an individual or business
- are for marketing, advertising or product promotion.

Ineligible project costs include:

- costs related to buying or upgrading non-fixed equipment or supplies
- financing, including debt financing, insurance or rental costs
- costs relating to depreciation of plant and equipment beyond the life of the project
- non-project related staff training and development costs
- operational expenditure, including but not limited to regular repairs and maintenance
- ongoing/recurrent funding that is required beyond the stated timeframe of the project
- for infrastructure projects, funding for any ongoing staff or operational costs
- for community programs, funding for ongoing staff or operational costs beyond the scope and timeframe of the funded project
- retrospective funding to cover any project component that is already complete before funding is announced.

All costs will be assessed against Program criteria with a focus on how the project delivers benefits linked to the key objectives of the Resources for Regions Program.



ASSESSMENT CRITERIA

All applications that meet the eligibility criteria must also meet the relevant assessment criteria to receive funding. Eligible applications will be assessed against the following:

- delivery of outcomes aligned with Program objectives
- local need
- affordability
- deliverability.

Projects will be assessed as a 'Yes/No' against the assessment criteria. Projects will not be competitively assessed across LGAs.

1. Delivery of outcomes aligned with Program objectives

Projects must demonstrate they will deliver on one of the five key strategic objectives of the Program.

Infrastructure projects must show the capacity to:

- mitigate the impact on mining on local infrastructure in the LGA, or
- deliver new economic opportunities to help strengthen and/or diversify the local economy, or
- improve community amenity through new or upgraded community infrastructure.

Community programs must show the capacity to either:

- support economic diversification initiatives to support the long term resilience and prosperity of mining communities, or
- deliver community wellbeing outcomes by improving the overall liveability of mining communities.

Applications will need to show measurable outcomes that can be delivered by each project and how the applicant will monitor these outcomes. Projects that are not able to articulate clear outcomes and monitoring and reporting processes will not be approved for funding.

Applicants can refer to the Outcome Reporting Guidance Notes at nsw.gov.au/resourcesforregions for examples on how their project outcomes can be measured.

The outcomes to be delivered and measured for each project should be proportionate to the amount of funding requested.

Applicants may be asked to clarify outcomes and reporting measures during the assessment process. The reporting methodology for each project must be agreed prior to entering a funding deed.

2. Local need

Applications must demonstrate the projects aligns with one or more outcomes in one of the following plans:

- the LGA's Community Strategic Plan or Delivery Program
- the broader Regional Plan of which the LGA or JOC is a part
- the broader Regional Economic Development Strategy (REDS) for the region or relevant NSW Government Strategy (e.g. State Infrastructure Strategy 2018-2038, Future Transport 2056, Regional Growth Plans).

Where individual projects are not specifically identified in the above plans, applications will need to demonstrate how the project will deliver against one or more objectives identified in the relevant plan/s.

It is advisable that tourism product development projects are developed in collaboration with the local Destination Network and, where the project relates to Indigenous tourism, the relevant Local Aboriginal Land Council.

3. Affordability

Applicants will need to demonstrate that projects can be delivered within the identified budget and can be managed independent of further state or other government funding.

Projects should support local procurement, where possible, and articulate how they will do this.

Project costs eligible for funding include those associated with capital costs to build local economic and community infrastructure (including up to 20 per cent for project management costs).

Detailed costings should be provided in each application and should only be for the period required to deliver stated outcomes of the projects.

Projects will need to be delivered within a three year timeframe. Extensions may be considered on a case by case basis at the discretion of the Department of Regional NSW.

Project management and administration costs are eligible for projects to a maximum of 20 per cent of the total project cost.

Project value for money will be assessed by determining that the outcomes to be delivered by a project are proportionate to the amount of funding requested by that project.

4. Deliverability

Project deliverability refers to the applicant's capacity, capability and resources to carry out the project.

Applicants must demonstrate the project is investment ready by submitting:

- a detailed and realistic project management plan (including risk assessment and management plans)
- evidence the project can commence delivery within 12 months of the executed funding deed and can be delivered within three years
- confirmation there is no serious planning, construction, zoning, environmental and/or Native Title impediments to delivering the project
- evidence that the applicant has the required expertise to deliver the project or program and/or can access experienced and qualified personnel to support the delivery of the project
- for infrastructure, evidence that the applicant has the financial capacity to manage the infrastructure, including its operation and/or maintenance when the project is completed.

APPLICATION PROCESS

Round Seven of Resources for Regions Program will be a one stage application process.

Staff from the Department for Regional NSW will be available to work with applicants to prepare high quality projects that will deliver the most benefits to the community.

It is strongly recommended that applicants seek input from the Department of Regional NSW prior to applying to ensure applications are consistent with Resources for Regions Round Seven key objectives, are well developed and investment decision ready.

If projects are brought forward to a Council by community groups but are not submitted, an Independent review process can be requested to ensure Councils have given the project appropriate consideration.

In order to facilitate assessment of applications, applicants are required to submit the following application documents via the Program's online portal:

Project category	Application documents required
Category 1 \$250,000 to \$1 million funding requested	<ul style="list-style-type: none"> • Completed application form • Completed project plan template • Completed budget template (with evidence of estimated costs)
Category 2 Over \$1 million	<ul style="list-style-type: none"> • Completed application form • Business case in departmental template



ASSESSMENT PROCESS

Following receipt of applications, department staff will assess projects against the Program eligibility requirements and then facilitate the assessment of projects against the assessment criteria.

Through the assessment process, the department may request additional information from the applicant. The department may also seek advice from other NSW Government agencies or other third parties (such as probity advisors) to assist with the assessment of projects. The Resources for Regions Project Assessment Panel will review project eligibility and assessment outcomes and form a list of projects that are deemed suitable/not suitable for government consideration.

The Assessment Panel may recommend part-funding of projects where there is insufficient funding available for the whole project or where only a component of the project is considered suitable for funding.

Project recommendations are considered by the NSW Cabinet Committee on Expenditure Review for the final funding decision. Other factors may be taken into consideration when determining final projects to receive funding.

If the project is successful

Successful applicants will be required to:

- enter into a funding deed with the NSW Government
- not make financial commitments for funded activities until funding deeds have been executed
- submit project progress reports to the NSW Government as outlined in the funding deed. Grants will be paid via milestone payments set out in the funding deed
- pay back unspent funds or those funds which have not been spent in accordance with the funding deed
- participate in a program evaluation after the project has commenced to determine the extent to which their projects have contributed to the objectives of the fund
- hold all relevant insurances, such as public liability insurance or other insurance depending on the project

- acknowledge financial support for projects as per the Funding Acknowledgement Guidelines for Recipients of NSW Government Grants available at nsw.gov.au/nsw-government-communications/branding
- note the NSW Government reserves the right to undertake an audit of grant funding within a period of seven years from the signing of the funding deed.

Requests for variations or changes to the project will only be considered in limited circumstances.

The evaluation of the Program will require applicants to provide evidence of how projects have resulted in a measurable benefit to the community that is consistent with the objectives of the fund.

Any information submitted by an applicant may be used for promotional material prepared by the NSW Government.

If the project is unsuccessful

Applicants will be notified in writing of the outcome of each application and will be offered a feedback information session for any unsuccessful application.

FIND OUT MORE

To help applicants prepare their application, additional information and resources will be placed on the Resources for Regions web page, including relevant application templates.

A webinar will be held during the open period and will be available at: nsw.gov.au/resourcesforregions

The Department of Regional NSW can assist applicants to develop strong applications. Please contact: regionalnsw.business@dpc.nsw.gov.au or call 1300 679 673 for a referral.

APPENDIX A - ELIGIBLE LOCAL GOVERNMENT AREAS

- Bland Shire Council
- Blayney Shire Council
- Bogan Shire Council
- Broken Hill City Council
- Cabonne Council
- Cessnock City Council
- Cobar Shire Council
- Gunnedah Shire Council
- Lake Macquarie City Council
- Lithgow City Council
- Liverpool Plains Shire Council
- Maitland City Council
- Mid-Western Regional Council
- Muswellbrook Shire Council
- Narrabri Shire Council
- Narromine Shire Council
- Newcastle City Council
- Orange City Council
- Parkes Shire Council
- Singleton Council
- Upper Hunter Shire Council
- Wentworth Shire Council
- Wollondilly Shire Council
- Wollongong City Council



MORE INFORMATION

nsw.gov.au/resourcesforregions

Contact us

Email: regionalnsw.business@dpc.nsw.gov.au

Call: 1300 679 673

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DISABILITY INCLUSION ACTION PLAN 2020-2024 DRAFT

File No: L5-22-1

Responsible Officer: General Manager

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Message from the Mayor

It gives me great pleasure to have Council, on behalf of our Communities to adopt the Disability Inclusion Action Plan 2020-2024.

This identifies the commitment we have to ensure that our actions and facilities are moving towards disability access and inclusion within the Shire.

The strategies and actions outlined in this Plan provides the measuring stick as to our progression and delivery of what has been approved through consultation.

The more we ensure inclusion in our Communities the more we can celebrate what the Cobar Shire can offer.



Clr Lilliane Brady, OAM
Mayor

Message from the General Manager

It is so important that this Plan demonstrates our commitment by the staff, Councillors and the Communities towards an inclusive Shire that sets actions to continually improve the way we live, work and play.

This plan has been reviewed and updated to progress current actions and develop new actions in order to demonstrate our vision for the Cobar Shire and its residents.

Our Plan is part of the National Disability Insurance Scheme (NDIS) which provides a major reform to deliver a national system of disability support where support is provided.

We are proud to add this Plan to Council's Strategic Vision for our Shire and therefore Council can be measured on or delivery and improvements to reduce barriers that people face.

Together we can make a difference.



Peter Vlatko,
General Manager

Cobar Shire Council

Vision

Our Vision is for Cobar Shire to be an attractive, healthy and caring environment in which to live, work and play, achieved in partnership with the community through initiative, foresight and leadership.

Mission

Our Mission is to provide sound and sensible government and ensure that works and services are delivered effectively and equitably to the community of Cobar Shire.

Council will also develop and constantly review its policy on the maintenance of its road network with current priorities to include the sealing of the following strategic roads within the Shire: The Wool Track, Louth Road and Tilpa Road.

Corporate Values



Cobar Shire's Corporate Values represent who we are as an organisation. They are the guiding principles for how we carry out our duties

A	Accountability We are responsible for our actions, our behaviour and the satisfactory completion of allocated tasks
C	Communication We communicate openly and respectfully, sharing timely and appropriate information with others
E	Effective Leadership We lead by positive example, embodying all of Council's agreed Values
I	Integrity We are consistently honest, transparent, ethical and fair, regardless of the situation
T	Teamwork We work collaboratively to achieve shared goals for Council and the community

About this Plan

Cobar Shire Council has developed this plan as a four year framework, outlining the key strategies and actions to be delivered by Council in its commitment to disability access and inclusion within the Shire. Council is committed, through the actions in this plan, to make continual improvement to reduce barriers that people face when living, working and visiting our Shire. The strategies and actions outlined in this plan will be incorporated into all of Councils Integrated Planning and Reporting documents.

The Case for Inclusion

- As a community, we are poorer without a diverse range of viewpoints and individual perspectives.
- Exclusion leads to disadvantage and discrimination, which have far reaching negative impacts across all aspects of life, including health, welfare, education and employment. These impacts are felt beyond the individual, with families and the broader community being negatively impacted by a non-inclusive community.
- Employment can provide independence, reduce reliance on benefits and improve the living standards of people with disability. This can also have positive health impacts and contribute to a greater sense of self-worth.
- Providing physical access to businesses benefits not only people with disability, but older people, parents with prams and business owners by expanding their business reach.

Consultation

Council is committed to undertaking true consultation with the community to continually update and develop this plan.

In 2020, Council emailed a number of service providers and non-government asking for their input, one provider responder (CatholicCare Wilcannia-Forbes). This group provided excellent input into the issues they believed their clients face in the Shire and provided their ideas on how to address these issues.

A Councillor Workshop to discuss the Disability Inclusion Action Plan was held in May 2020.

A draft of the updated plan will be placed on public exhibition during May 2020 to encourage further community input. Any feedback provided will be considered and implemented (as necessary).

An action item has been included in this plan that a Disability Action Working Group be introduced, with a suggested meeting to be held annually. Upon, consultation Council were advised that the community are happy with our achievements to date in relation to the previous DIAP.

Policy Background

The National Disability Strategy 2010-2020 was developed in partnership between the Commonwealth, State, Territory and Local Governments. It sets out a national plan for improving life for Australians with disability, their families and carers.

The National Disability Insurance Scheme (NDIS) is a major reform to deliver a national system of disability support focussed on individual needs and choice over how, when and where support is provided. Individuals, rather than service providers will determine how their funding is spent. Disability inclusion action planning is complementary to the NDIS and assists Councils to break down local barriers to full participation by people with disability in our community.

The *Disability Inclusion Act 2014 (DIA)* defines disability as:

The long-term physical, mental, intellectual or sensory impairment which in interaction with various barriers may hinder the full and effective participation in society on an equal basis with others.

Under the *Disability Inclusion Regulation 2014*, Council first implemented the Disability Inclusion Action Plan in 2017.

Cobar Shire Council wants to show the importance of access and inclusion and has developed a stand-alone plan which is then integrated through Council's plans. Disability inclusion action planning plays a critical role in identifying and delivering on practical measures to transform intent into action by local government.

Council has chosen to update this policy annually to ensure the community views and values are represented and to ensure that appropriate actions are included in the Integrated Planning and Reporting (IP&R) documents.

Council's Policy Context

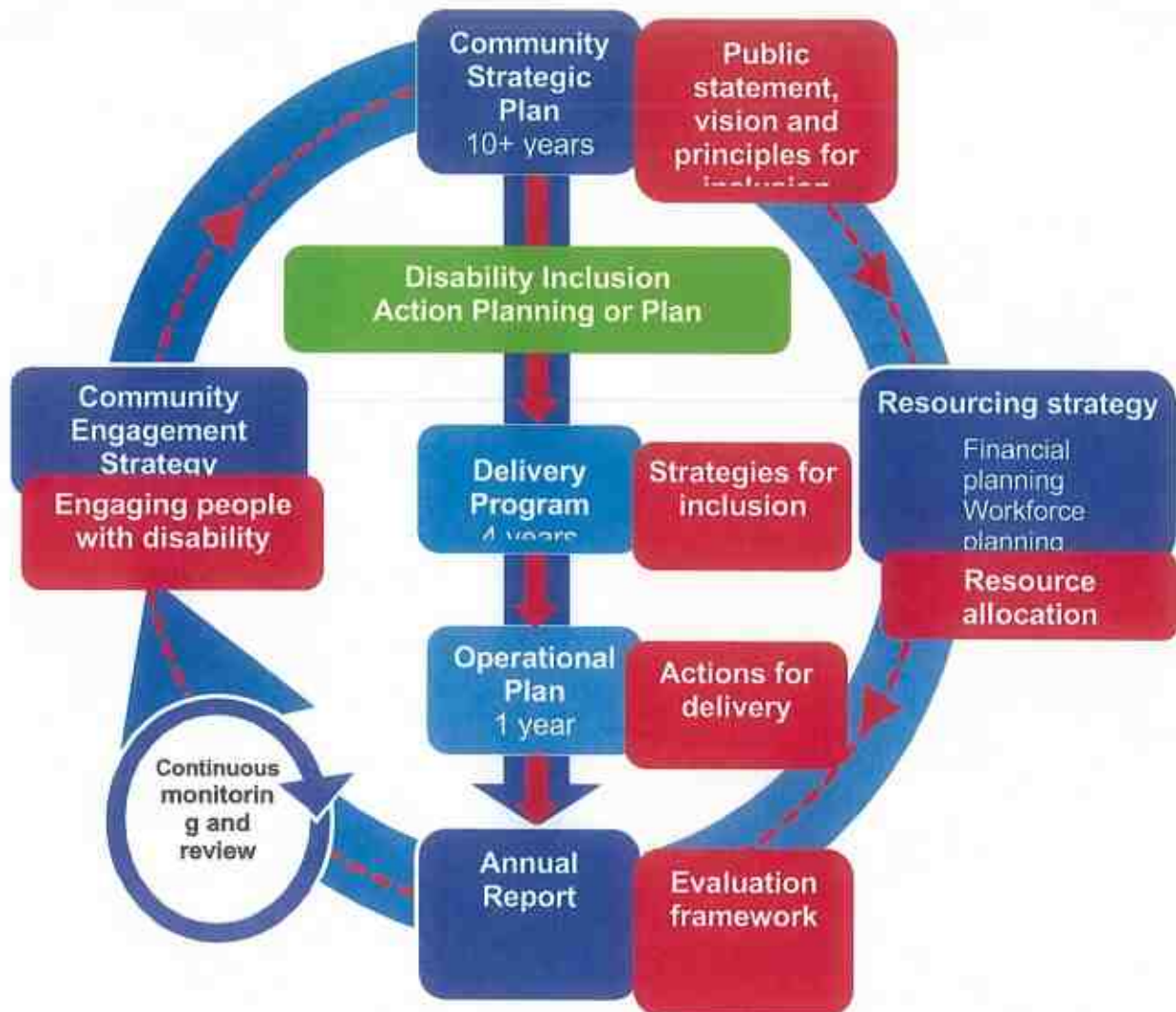
Whilst Council may not have had a DIAP in the past, there has been much work undertaken in this area. In 2019, Council adopted their Active Transport Plan which superseded the Pedestrian Access Mobility Plan (PAMP) for the Cobar town centre and PAMP Access Audit.

Council has been implementing priority actions under these each year as funding becomes available, as part of their Annual Operational Plan. Other relevant Council documents include the Equal Employment Opportunity Management Plan and the Equal Employment Opportunity Policy.

Council also addresses access through the Development Application (DA) process, ensuring appropriate measures are included when buildings are built or altered.

Councils Planning Process

Council has one Vision and one Plan. This is the Community Strategic Plan, Delivery Program and Annual Plan. The Disability inclusion Action Plan is a supporting document that will inform the actions in our Annual Plan.



Community Profile

Demographics

Of the 118,590 people living in the Far West and Orana regions of NSW, 10,669 have identified as having a disability (SSI Data Cube). Closer to home, Cobar Shire has a population of 4,722 with 453 aged pensioners, which represents 72% of those over 65 years old. There are 180 disability support pensioners in the 16-64 age group, which equates to 5.7% being on a disability pension. There were 312 people over the age of 15 years who were providing assistance to someone with a disability in the Shire, which represents 8.5% of this age group. 3.1% of the population identified as having a profound or severe disability, or 154 people. Of these, 122 live within in the community. Of those 154, 80 are aged under 65 years old and all but 5 of those 80 people live within the community. The remaining 74 people who have a profound or severe disability are aged over 64, which is 12% of this population group. Of those 74 people, 46 live within the community (Public Health Information Development Unit – PHIDU December 2016). Noting: That a further Census has not been held since 2016.

Whilst these statistics help to understand the prevalence of people who need support in the community, it is acknowledged that the statistics do not include all people living with and caring for people with a disability in the community. Nor do they include information on those who have milder disability, including mobility concerns or mental health issues.

As the National Disability Insurance Scheme (NDIS) is Australia's first national scheme for people with disability. It provides funding directly to individuals and has now been rolled out in Cobar. Council will continue to monitor the situation and work with the relevant groups to try to prevent any loss of services to the Shire.

Accessibility to Public Buildings

Council is committed to improving access to public and Council owned buildings in the Shire. This includes the constant search for grant funding to assist us to meet our ambitions and the communities needs.

The Council Chambers and Administration Building are accessible, including with the fit out of appropriate amenities. Council will be updating its front entrance parking, which will include the updating of the disabled parking and the redevelopment of the ramp access to enhance greater access to the building and Chambers.

The Library is accessible and appropriate amenities are available to users of that building.

The Cobar Memorial Swimming Pool is one of the best pools in the region, with both pools fully accessible with access ramps and accessible change facilities.

Over the last 12 months, Council has installed accessible toilets and wheelchair accessible play equipment at Drummond Park and accessible toilets and updated footpaths have been installed at Dalton Park.

Grant funding has been obtained to improve accessibility at the Great Cobar Heritage Centre, including accessibility ramp and improved accessibility throughout the building.

Grant funding has been sourced for Euabalong for the construction of bus shelters designed to meet accessibility standards, and to improve accessibility at the Euabalong Community Hall via the installation of a ramp and entrance rectification, together with accessible toilets. Council will commence installation of accessible toilets at Nymagee Park in this financial year.

Additionally, the Cobar Youth and Fitness Centre will have increased accessibility via the installation of showers, additional toilets, and revised access ramps at both the front and back entrances to meet accessibility standards.

Council will also be converting a Council owned house into a Girl Guides Hall, which will include a ramp and accessible amenities.

Cobar Shire Council assisted Cobar's CWA branch in a funding application through FRRR (Foundation for Rural & Regional Renewal) funding for the installation of an Accessibility Ramp at the CWA hall. This application was unsuccessful.

Cobar Shire Council have since applied for funding on behalf of CWA, for the installation of an Accessibility ramp at the CWA Hall, through the Drought Communities Program – Extension, and should hear about the outcome of this in June 2020.

Council have received grant funding to upgrade Ward Oval, with concept plans designed and initial community consultation undertaken. The project will consist of adequate disabled parking spaces, accessible toilets and change rooms and a one level structure. As a second stage to the project Council are investing the option Early Learning Precinct.

Grant funding has been obtained to design and construct accessible toilets at Dalton Park Racecourse.

For the final stage of the Medical Centre upgrade a new access entrance will be designed and implemented to enable easier patient drop off, collection and access.

There is also a substantial amount of money to go into footpaths, which is aimed at rectifying missing links.

Many commercial buildings have poor access in Cobar. This will continue to be an issue. Council will, through the Development Application process, continue to strive to improve accessibility and can work with groups such as the Cobar Business Association to alert business owners of the advantages of improving access. However, with a large proportion of proprietors who live out of the Shire and the cost of undertaking the works, it will continue to be a challenge that must be addressed over time.

Monitoring and Evaluation

The actions outlined in this plan will be integrated across Council's integrated planning documents (the Community Strategic Plan, Delivery Program, Annual Operational Plan and Resource Strategy). As such, actions from this plan will be included in these documents and will be reported against in line with reporting for each document. These are public documents, available on our website or in hard copy. The Annual Report is provided to the Minister. Which will include an annual review of the DIAP, with a copy supplied to the Disability Council of NSW.

Council will hold an annual meeting of the Disability Inclusion Working Group (once created), that will consist of service providers and people with disability, their family and carers, to gain feedback on the implementation of the DIAP and new initiatives to be included in the following years. However, Cobar Shire is a close community and it is expected that more frequent feedback will be received when appropriate from the public.

Attitudes and Behaviours

The attitudes and behaviours of the community towards those with disability have been described as the single biggest barrier to full participation and inclusion. It was identified that mental health issues in particular in Cobarr are poorly understood and there is a need to ensure adequate socialisation opportunities for all in the community, as well as education on promoting strong mental health and how to assist those with poor mental health and ways in which these services can be accessed.

Disability awareness is at the core of disability inclusion. Training, particularly for frontline service delivery staff, regarding the importance of, and practical steps toward disability inclusion is critical.

Another concern raised was in relation to mobility scooters and driver education and the importance of information sharing and training.

Strategy	Action	Outcome	Responsibility	Delivery
1. Improve staff awareness of disability issues to improve customer service for those with a disability.	1.1 Include disability awareness training in staff inductions.	1.1 Training included in all staff inductions held throughout the year.	HRM	Implemented 2018 – ongoing.
2. Promote access and inclusion at Council facilities	2.1 Partner with community organisations to deliver projects and programs that support inclusion in Council facilities.	2.1 Number of activities undertaken in partnership with other organisations.	GO	Ongoing.
	2.2 Take action to support Mental Health Services in Cobarr Shire.	2.2 Number of activities Council has endorsed or participated in.	GM	Ongoing.

Strategy	Action	Outcome	Responsibility	Delivery
3. Ensure continued consultation with those with disabilities and key service organisations to ensure there is targeted opportunity for input into decision making.	3.1 Establishment of a Disability Working Group and hold at least one consultation meeting with key stakeholders on the implementation and updating of this plan annually.	3.1 Disability Working Group established. Those with disability and their families and service organisations have the opportunity to continually input into Council decision making. This plan is updated annually and changes are made when needed from suggested input.	GM	Annually.
4. Ensure all disability inclusion actions have an awareness and account for Aboriginal cultural sensitivities that may affect opportunity for interaction or participation.	4.1 Cultural and social planning programs that are inclusive of all community, irrespective of levels of ability.	4.1 Cultural and social planning programs that are inclusive of all community, irrespective of levels of ability.	GM	Ongoing.
5. Improved training and awareness for those using mobility scooters.	5.1 Safety Training provided for mobility scooter drivers and relevant information on road rules easily accessible and simple to understand.	5.1 Training provided annually. Information packs given to new mobility scooter owners.	POLICE	Annually (as required).

Employment

Employment and economic security for most people are closely related. Employment contributes to independence and feelings of self-worth, social interaction and mental health, and increases opportunities to support individual choice and control. Council maintains its commitment to equal employment and workplace opportunities and to reducing barriers to employees to encourage them to grow and contribute to the organisation.

Strategy	Action	Outcome	Responsibility	Delivery
6. Develop Council employment opportunities for people with a disability	6.1 Work with non-government organisations to promote vocational work placement on a volunteer basis for people with a disability for roles in Council and investigate the potential for work experience for those with disabilities.	6.1 Number of people engaged in vocational placement and work experience as a result of the initiative.	HRM	Ongoing.
	6.2 Consider issues of disability, access and inclusion when updating Council's policies and procedures.	6.2 Access and inclusion addressed in Council's documents where appropriate.	HRM	Ongoing.
	6.3 Ensure accessible recruitment practices – simple forms and language.	6.3 Forms reviewed where appropriate.	HRM	Ongoing.

Liveable Communities

Liveable communities are important for all people in the community and are achieved by applying the principles of universal design. This is important across Council facilities, housing design, transport access, community recreation and social inclusiveness.

Major issues identified in the previous community consultation period were around the lack of options for public transport for those in a wheelchair and a lack of community transport for residents who have to travel to medical appointments but cannot take themselves and are still current issues.

It was noted that Cobarr's footpath network is difficult to navigate for those with mobility issues, but has been getting better with the implementation of the actions in the Active Transport Plan.

Strategy	Action	Outcome	Responsibility	Delivery
7. Continuously upgrade Council assets to meet the requirements of the Disability Discrimination Act, relevant Australian Standards and National Construction Code.	7.1 Identify and prioritise public buildings that require access audits in accordance with AS1428.1 – Access to Premises Standards to ensure ongoing design work complies with required standards.	7.1 Priority buildings identified and audits completed.	DPES	Ongoing.
	7.2 Review the Active Transport Plan and progressively upgrade high priority areas to improve access as funding becomes available.	7.2 Pedestrian access continues to be improved in high use areas.	DES	Ongoing.
	7.3 Identify and prioritise footpaths accessibility.	7.3 Identify and rectify footpaths to ensure safety of those with mobility issues.	DES	Ongoing. Provision for this has been allocated in the 2020/2021 budget for footpaths.

Strategy	Action	Outcome	Responsibility	Delivery
8. Improve the liveability and accessibility of public places and ensure disability inclusion is a key part of Council's Village planning and projects.	7.4 Investigate additional disabled carparking needs in the CBD.	7.4 Investigation undertaken and additional disabled carparking needs in the CBD have been identified to ensure that adequate spaces are available and in close proximity to amenities.	DES	Ongoing.
	7.5 Investigate additional pedestrian crossings within the CBD.	7.5 Investigation undertaken.	DES	Ongoing.
	7.6 Apply for and implement a reduced speed limit to 40kms in the Main Street.	7.6 Application submitted and speed limit reduced.	DES	To be completed in 2020/2021.
8.1 Include community input at the concept stage on projects in public places eg – accessible equipment and amenities in local parks.	8.1	8.1 Encourage community input into the design process	PC	Ongoing.
	8.2 Install two new accessibility ramps for building access at the Cobar Youth and Fitness Centre.	8.2 Accessibility ramps installed and to standard.	PC	To be completed in 2020/2021.
	8.3 The upgrades to the Girl Guides Hall to include a ramp and accessible amenities.	8.3 Accessibility ramps installed and to standard.	PC	To be completed in 2020/2021.

Strategy	Action	Outcome	Responsibility	Delivery
	8.4 Council to build an accessibility ramp to the entrance of the Great Cobar Heritage Centre (GCHC). Other planned upgrades to the GCHC will allow accessibility to the paid exhibition that will be exclusively located on the bottom floor of the Museum once reopened.	8.4 Accessibility ramps installed and to standard. Access to paid exhibitions.	PC	To be completed in 2020/2021.
	8.5 Ensure any new public buildings and works undertaken by Council on public buildings meet universal design principles.	8.5 New public buildings all meet universal design principles.	DPES	Ongoing.
	8.6 Investigate the costs associated with all year access to the heated pool to ensure continuity of physio and health and fitness programs.	8.6 Council provide full year access to the heated pool.	DFCS	2019 - Discussions undertaken with interested parties. These initial discussions have not been progressed – Ongoing.
	8.7 Audit Events and activities run by Council to ensure accessibility.	8.7 Events audited to ensure accessibility.	TM	Ongoing.
	8.8 Social Inclusion for elderly residents.	8.8 Events held annually. Invitations sent and access to information easy to obtain.	TM	Ongoing.

Strategy	Action	Outcome	Responsibility	Delivery
9. Advocate for improved access and inclusion outcomes in the CBD	9.1 Promote to shop keepers access issues faced in the central business district and how this limits their ability to reach customers and make sales.	9.1 Material produced and distributed to business owners.	GM	Ongoing.
	10.1 Investigate if there is adequate community transport available for the community and advocate for additional transport if required.	10.1 Agreed understanding in the community of the demand and supply of equitable transport options Agreed position on way forward and issue progressed if need identified.	GM	Ongoing.
10. Advocate for improved and more equitable public transport options	10.2 Audit line marking in disability car parking spots and repaint where needed.	10.2 Line marking clearer and a reduction in noncompliance.	DES	Ongoing, noting 2 were completed in 2018/2019.
	10.3 Ensure adequate disability parking at Ward Oval for events.	10.3 An increase in the availability of disability car parking at Ward Oval.	DES	Disability car parking will be reviewed as part of the Ward Oval upgrade project.

Processes and Systems

Council is committed to improving our capacity to assist our community to gain access to information and Council services they need within Council's resourcing limits. Council wants the community to actively participate and partner with us for improved decision making and service delivery.

Strategy	Action	Outcome	Responsibility	Delivery
11. Increase the range of formats that information is provided in to support different needs and capabilities.	11.1 Council's revised Website is, at a minimum, to have a "AA" rating for accessibility in accordance with Australian Government guideline and to develop a plan for Website content compliance with disability standards with appropriate/ easy to read language used.	11.1 Material on the website is more accessible.	ITM	2020/2021 in conjunction with the new web page for Council.
	11.2 Audit Council's Website to include images of people with disabilities.	11.2 Website audited and images included.	ITM	Ongoing.
	11.3 Council Meetings are Livestreamed to provide an additional alternative to attend meetings other than in person.	11.3 Council Meetings are Livestreamed.	GM	Monthly (as Council Meetings are held).

Version Control

No.	Date Adopted	Minute No.	Date Commenced	Date notified in Local Paper
1	24.04.2017	74.4.2017	28 April 2017	N/A
2	28.06.2018	152.6.2018	29 June 2018	N/A
3	DRAFT			

Carry Forward Projects

Cobar Shire Council

Attachment - Indicative list of Items to be carried

Project	1	2	3	4
Plant purchases	1,210,123			
Youth's Kitchen Upgrade and Extension	1,391,883			
Administration Building Capital		292,130		
Lilliane Brady Village	375,238			
Great Cobar Heritage Centre - Damp Proofing and Exhibition Upgrade	2,275,714			
Medical Centre Extensions	83,392			
Miners' Memorial Inc Link to Heritage Park (91503)	792,481			
Main Street - Beautification	49,000			
Building Conservation Works - Cinema		50,000		
Housing Renewal	143,673			
Purchase Two Properties		700,000		
Drummond Park Upgrade	25,244			
Bike Path Rejuvenation	50,000			
Swimming Pool Plant Renewal	30,600			
Girl Guide Accommodation (91082)	352,745			
Truck Wash (New) 91733	255,615			
Heritage Signage		10,000		
Cobar Depot Upgrade	813,610			
Tank Pad Construction for Bore Sites	50,000			
Ward Oval Upgrade	4,946,366			
Early Learning Preclnt	26,688			
Nymagee Toilet - income 91083	34,500			
Footpath Renewal Program	188,816			
Housing Renewal	143,673			
Demolition of House and Playground				30000
Finalisation of Crown Land Management Plan			36716	
Total General Fund	13,095,708	1,052,130		
Roads Projects				
MR 7518 Fifty Two Mile Road Seal Extension	407,850			
MR 407 Mulya Rd G/R		246,830		
SR 7 - Mt Gap - Causeway Stabilisation		50,000		
SR 36 Palasthan Road - Gravel Re-sheeting	66,500			
MR 411 Tipping Way - Bend Alignment		50,000		
Total Roads Projects	474,349	346,830		
Total General Fund	13,570,057	1,398,960		
Water Fund				
Reservoir Refurbishment - SSWP005 (commenced 2019)	1,408,000			
Pipe Replacement 6km - SSWP005	3,307,565			
WTFP Road	100,000			
Cobar Storage Pump Station	2,053,164			
Air Scouring				25000
Total Water Fund	6,868,749	-		
Sewer Fund				
Sewer Pump Station and Inlet Works	1,639,778			
Pump Station & Mains Improvements	50,000			
Telemetry System - Sewerage Fund		30,000		
Compliance Program				40000
Total Sewer Fund	1,689,778	30,000		



Local Roads and Community Infrastructure Program

As the closest tier of government to the community, local governments have a critical role in delivering vital services and ensuring the quality of life for communities across Australia. Local governments are now also playing a key role in protecting the community from the impacts of COVID-19.

The Australian Government has committed \$500 million to the Local Road and Community Infrastructure Program (LRCI Program) to support jobs, businesses and the resilience of local economies.

From 1 July 2020, councils will be able to access funding to support delivery of priority local road and community infrastructure projects.

Who will receive funding?

All local councils will be eligible for funding under the LRCI Program.

State governments and the shires of Christmas Island, Cocos (Keeling) Islands and Norfolk Island and the Lord Howe Island Board that deliver council services to unincorporated areas in their jurisdiction will also be eligible for funding.

In addition, the Northern Territory Government will be eligible for funding for roads in areas which until 2008 were unincorporated and for which responsibility has not been transferred to relevant councils.

How much funding will each council receive?

Each council will receive a share of funding under the Local Roads and Community Infrastructure Program (see *Local Roads and Community Infrastructure Program: Funding Allocations*).

A council's share of funding has been calculated in a similar way to how the Roads to Recovery Program and the road component of the Financial Assistance Grants works. This formula takes into consideration road length and population and is based on recommendations of Local Government Grants Commissions.

How can councils apply for funding?

Councils will be able to select the projects to be funded in their community according to priorities at the local level.

Similar to the Roads to Recovery Program, councils will need to submit a Work Schedule that outlines the project(s) they plan to undertake.

As long as these projects are eligible local road or community infrastructure projects, they will receive funding.

What projects will be eligible for funding?

Funding is available for local road and community infrastructure projects that involve the construction, maintenance and/or improvements to council-owned assets (including natural assets) that are generally accessible to the public.

Projects will need to deliver benefits to the community, such as improved accessibility, visual amenity and safety benefits.

Eligible local road projects could include works involving any of the following associated with a road:

- traffic signs;
- traffic control equipment;
- street lighting equipment;
- a bridge or tunnel;
- a facility off the road used by heavy vehicles in connection with travel on the road (for example, a rest area or weigh station);
- facilities off the road that support the visitor economy; and
- road and sidewalk maintenance, where additional to normal capital works schedules.

Eligible community infrastructure projects could include works involving:

- Closed Circuit TV (CCTV);
- bicycle and walking paths;
- painting or improvements to community facilities;
- repairing and replacing fencing;
- improved accessibility of community facilities and areas;
- landscaping improvements, such as tree planting and beautification of roundabouts;
- picnic shelters or barbeque facilities at community parks;
- playgrounds and skateparks (including all ability playgrounds);
- noise and vibration mitigation measures; and
- off-road car parks (such as those at sporting grounds or parks).

When will funding be available?

Funding will be available from 1 July 2020.

Are there any conditions that apply to funding?

Councils will need to complete all project works by 30 June 2021 to receive their full nominal share of funding.

Councils will also need to demonstrate that projects are additional to their pre-COVID-19 work program for 2020-21. If a project has been brought forward from a future work program it will be eligible for funding.

Additional conditions, such as signage requirements, will be outlined in program guidelines, which are currently being finalised.

What are the next steps?

The Department of Infrastructure, Transport, Regional Development and Communications will be consulting with local government organisations to finalise implementation arrangements for the LRCI Program.

Councils will then be asked to agree to the program arrangements and identify local projects in their area.

Regional Roads Maintenance as at 30 June 2020	2018/19	Actual MTD	Actual YTD	Commitment
Gravel Pit Licencing		12600	51497	10182
Road Inspections Regional Roads	17083	129559	144083	0
Traffic Facilities	4086	0	8366	0
Gravel Pit Licencing		12600	28964	10182
MR 228 - General Maintenance - CLOSED	0	0	0	0
MR 228 Whitbarrow Way - Pavement Mtnce	1069	277	11800	0
MR 228 Whitbarrow Way - Vegetation Maintenance	3044	0	0	0
MR 228 Whitbarrow Way - Maintenance Grading	0	0	0	0
Regional Road Signage	392	0	0	0
MR 407 Mulya Road - General Maintenance	91726	35658	64376	0
MR 407 Mulya Road - Pavement Maintenance	39688	1502	9884	0
MR 407 Mulya Road - Gravel Resheeting	0	0	3273	0
MR 407 Mulya Road - Vegetation Maintenance	8742	0	6307	0
MR 407 Mulya Road - Maintenance Grading	186913	30247	127899	0
MR 407 Mulya Road - Sealing	0	0	2282	0
MR 411 Tipping Way - General Maintenance	14300	0	12339	0
MR 411 Tipping Way - Pavement Maintenance	13411	2654	18333	0
MR 411 Tipping Way - Gravel Resheeting	0	0	0	0
MR 411 Tipping Way - Vegetation Maintenance	5595	0	606	0
MR 411 Tipping Way - Maintenance Grading	0	0	535	0
MR 411 Tipping Way - Sealing	0	0	0	0
MR 416 The Wool Track - General Maintenance	4484	0	3946	0
MR 416 The Wool Track - Pavement Maintenance	10305	1040	17410	0
MR 416 The Wool Track - Gravel Resheeting	0	0	1513	0
MR 416 The Wool Track - Vegetation Maintenance	0	0	6525	0
MR 416 The Wool Track - Maintenance Grading	38423	0	163158	0
MR 416 The Wool Track - Sealing	0	0	0	0
MR 419 Glenwood Road - General Maintenance	851	0	0	0
MR 419 Glenwood Road - Gravel Resheeting	0	0	0	0
MR 419 Glenwood Road - Vegetation Maintenance	0	0	0	0
MR 419 Glenwood Road - Maintenance Grading	127783	0	61321	0
MR 423 Lachlan Valley Way - General Maintenance	11501	0	4293	0
MR 423 Lachlan Valley Way - Pavement Maintenance	6921	2271	5978	0
MR461 Priory Tank/Balowra Road - General Maintenance	3219	0	7718	0
MR461 Priory Tank/Balowra Road - Pavement Mntnce	6099	3373	30634	0
MR461 Priory Tank/Balowra Road - Vegetaion Maintenance	2722	0	5264	0
MR461 Priory Tank/Balowra Road - General Maintenance	58791	0	57905	0
MR7518 Fifty Two Mile Road - General Maintenance	7556	0	6047	0
MR7518 Fifty Two Mile Road - Pavement Maintenance	4615	0	5845	0
MR7518 Fifty Two Mile Road - Gravel Resheeting	0	0	3273	0
MR7518 Fifty Two Mile Road - Vegetation Maintenance	1600	6016	6016	0
MR7518 Fifty Two Mile Road - Maintenance Grading	101540	0	239458	0
MR7518 Fifty Two Mile Road - Sealing	0	0	0	0
MR7521 Kiacatoo Road - General Maintenance	8614	299	9026	0
MR7521 Kiacatoo Road - Pavement Maintenance	5295	1204	7175	0
MR7521 Kiacatoo Road - Gravel Resheeting	0	0	0	0
MR7521 Kiacatoo Road - Vegetation Maintenance	7914	0	2134	0
MR7521 Kiacatoo Road - Maintenance Grading	1033	0	0	0
MR7522 The Wool Track - General Maintenance	6590	0	555	0
MR7522 The Wool Track - Gravel Resheeting	0	0	0	0
MR7522 The Wool Track - Vegetation Maintenance	0	0	0	0
MR7522 The Wool Track - Maintenance Grading	18320	0	34611	0
MR 461 Priory Tank/Balowra Road - General Maintenance	160	0	7071	0
MR 461 - Pavement Maintenance	0	0	0	0
MR 61 - Vegetation Maintenance	0	0	0	0
MR 61 - Resealing	0	0	0	0
MR 68 Curranyalpa Road - General Maintenance	0	0	0	0
MR 68 - Gravel Resheeting	0	0	0	0
MR 68 - Vegetation Maintenance	0	0	0	0
MR 68 Curranyalpa Road - Maintenance Grading	0	0	0	90909
MR 7524 Frederick St - Highway to Louth Rd	0	0	0	0
Total	\$ 820,386	\$ 226,701	\$ 1,125,923	\$ 101,091
Total Including Commitments				\$ 1,227,014
Budget 2019/20				\$ 1,374,800
Balance				\$ 147,786

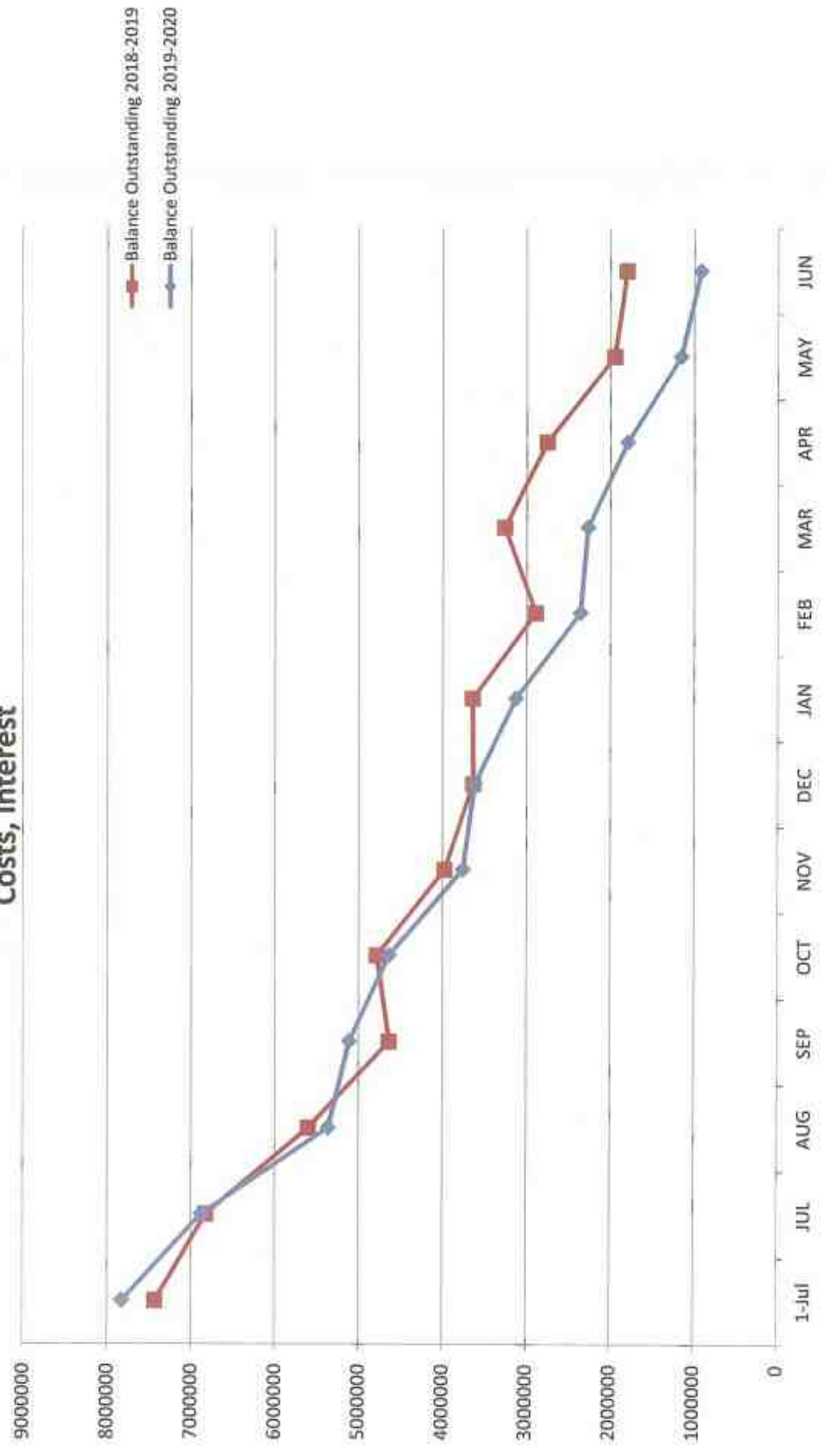
Shire Roads Maintenance as at 30 June 2020	2018/19	Actual MTD	Actual YTD	Commitment
Road Inspections Shire Roads	24616	4838	82921	0
SR1 Buckanbe Road/Budda Road - Graveling	24	0	174	0
SR1 Buckanbe Road/Budda Road - Maintenance Grading	0	15045	15045	0
SR1 - Vegetation Maintenance	0	0	0	0
SR2 Seventy Eight Mile Road - Graveling	0	0	0	0
SR2 Seventy Eight Mile Road - Maintenance Grading	3273	35162	167641	0
SR2 - Vegetation Maintenance	0	0	0	0
SR3 Nelyambo Bridge Road - General Maintenance	0	0	0	0
SR3 Nelyambo Bridge Road - Maintenance Grading	193774	0	0	0
SR3 - Vegetation Maintenance	0	0	0	0
SR4 - Graveling	0	0	0	0
SR4 Gidgee Road - Maintenance Grading	42279	0	32208	0
SR4 - Vegetation Maintenance	0	0	0	0
SR5 - General Maintenance	0	0	0	0
SR5 - Maintenance Grading	0	0	0	0
SR5 - Vegetation Maintenance	0	0	0	0
SR6 - Graveling	0	0	0	0
SR6 Pulpulla Road - Maintenance Grading	0	0	67241	0
SR6 - Vegetation Maintenance	0	0	0	0
SR7 Mount Gap Road - Graveling	0	0	0	0
SR7 Mount Gap Road - Maintenance Grading	30140	0	29912	0
SR7 - Vegetation Maintenance	0	0	0	0
SR8 - General Maintenance	0	0	0	0
SR8 Coomeratta Road - Maintenance Grading	0	4860	8496	0
SR8 - Vegetation Maintenance	0	0	0	0
SR9 - Graveling	0	0	0	0
SR9 Neckarbo Road - Maintenance Grading	19549	66	53760	0
SR9 - Vegetation Maintenance	0	0	0	0
SR10 - Graveling	0	0	3273	0
SR10 Belarabon Road - Maintenance Grading	18434	501	118239	0
SR10 - Vegetation Maintenance	0	1677	1677	0
SR11 - General Maintenance	0	0	0	0
SR11 Bloomfield Road - Maintenance Grading	144	6496	6496	0
SR11 - Vegetation Maintenance	0	0	0	0
SR12 Yathong Road - Graveling	18	0	0	0
SR12 Yathong Road - Maintenance Grading	156391	162	32698	0
SR12 - Vegetation Maintenance	1057	0	0	0
SR13 - Graveling	0	0	399	0
SR13 Bedooba Road - Maintenance Grading	1280	5213	7231	0
SR13 Lerida Road - Vegetation Maintenance	18084	0	1114	0
SR13 Lerida Road - Maintenance Sealed Length	7262	2105	12314	0
SR14 Manuka Road - General Maintenance	0	0	0	0
SR14 Manuka Road - Maintenance Grading	0	0	0	0
SR14 Manuka Road - Vegetation Maintenance	0	0	0	0
SR15 Shuttleton Road - General Maintenance	558	0	0	0
SR15 Shuttleton Road - Maintenance Grading	288	0	25765	0
SR15 Shuttleton Road - Vegetation Maintenance	0	0	0	0
SR16 - General Maintenance	0	0	0	0
SR16 Sandy Creek Road - Maintenance Grading	28949	0	0	0
SR16 - Vegetation Maintenance	0	0	0	0
SR17 - Graveling	0	0	0	0
SR17 Merri Road - Maintenance Grading	1175	0	100280	0
SR17 - Vegetation Maintenance	0	0	0	0
SR18 - Graveling	0	0	0	0
SR18 Bruce Cullenward Road - Maintenance Grading	199	0	14394	0
SR18 - Vegetation Maintenance	0	0	0	0
SR19 Burthong Road - Graveling	0	0	300	0
SR19 Burthong Road - Maintenance Grading	117068	320	41184	0
SR19 - Vegetation Maintenance	1532	0	0	0
SR20 - Graveling	0	0	0	0

Shire Roads Maintenance as at 30 June 2020	2018/19	Actual MTD	Actual YTD	Commitment
SR20 Grain Road - Maintenance Grading	101000	23	48701	0
SR20 Grain Road - Vegetation Maintenance	2310	0	1199	0
SR20 Grain Road - Maintenance Sealed Length	3100	0	646	0
SR21 - General Maintenance	979	0	0	0
SR21 Tallebung Road - Maintenance Grading	12571	73	67237	0
SR21 - Vegetation Maintenance	0	0	0	0
SR22 - Gravelling	0	0	0	0
SR22 Round Hill Road - Maintenance Grading	21990	865	8344	0
SR22 - Vegetation Maintenance	722	0	0	0
SR23 Booberoi Road - General Maintenance	4104	555	2740	0
SR23 Booberoi Road - Maintenance Grading	34397	761	52469	0
SR23 - Vegetation Maintenance	987	0	549	0
SR24 Mount Grace Road - Gravelling	0	0	0	0
SR24 Mount Grace Road - Maintenance Grading	72843	58	58889	0
SR24 - Vegetation Maintenance	0	0	0	0
SR25 Wilgaroon Road - General Maintenance	0	0	815	0
SR25 Wilgaroon Road - Maintenance Grading	504	0	52066	0
SR25 - Vegetation Maintenance	0	0	0	0
SR26 - Gravelling	358	0	0	0
SR26 Wilga Downs Road - Maintenance Grading	75788	35776	53105	0
SR26 - Vegetation Maintenance	402	0	0	0
SR27 Cooneybar Road - Gravelling	0	0	0	0
SR27 Cooneybar Road - Maintenance Grading	683	0	85240	0
SR27 - Vegetation Maintenance	0	0	0	0
SR28 - General Maintenance	0	0	0	0
SR28 Yimkin Road - Maintenance Grading	0	0	315	0
SR28 - Vegetation Maintenance	0	0	0	0
SR29 - Gravelling	153	0	0	0
SR29 Booroomugga Road - Maintenance Grading	0	0	54628	0
SR29 Booroomugga Road - Vegetation Maintenance	1215	0	8123	0
SR30 - Gravelling	0	0	0	0
SR30 Canbelego Road - Maintenance Grading	3431	0	8244	0
SR30 - Vegetation Maintenance	730	0	0	0
SR31 - Gravelling	0	0	10248	0
SR31 Moolah Road - Maintenance Grading	10440	22647	48685	0
SR31 - Vegetation Maintenance	0	0	0	0
SR32 - Gravelling	0	0	0	0
SR32 Developmental Road - Maintenance Grading	0	0	16314	0
SR32 - Vegetation Maintenance	0	0	0	0
SR33 - General Maintenance	0	0	0	0
SR33 Nymagee Station Road - Maintenance Grading	1931	1418	39825	0
SR33 - Vegetation Maintenance	429	0	0	0
SR34 - General Maintenance	0	0	0	0
SR34 Wallacevale Road - Maintenance Grading	360	0	0	0
SR34 - Vegetation Maintenance	0	0	0	0
SR35 - General Maintenance	0	0	0	0
SR35 Osterly Downs Road - Maintenance Grading	288	0	0	0
SR35 - Vegetation Maintenance	0	0	0	0
SR36 - General Maintenance	1156	0	0	0
SR36 Palesthan Road - Maintenance Grading	63067	42652	60422	0
SR36 - Vegetation Maintenance	0	0	0	0
SR37 - General Maintenance	1055	117	391	0
SR37 Bimbella Road - Maintenance Grading	1770	0	2845	0
SR37 - Vegetation Maintenance	0	0	0	0
SR38 - General Maintenance	2532	0	0	0
SR38 CSA Access Road - Grader Maintenance	0	0	0	0
SR38 - Vegetation Maintenance	1530	0	0	0
SR38 - Sealed Maintenance	596	0	0	0
SR39 - General Maintenance	0	0	0	0
SR39 Coombie Road - Maintenance Grading	0	0	4333	0

Shire Roads Maintenance as at 30 June 2020	2018/19	Actual MTD	Actual YTD	Commitment
SR39 - Vegetation Maintenance	0	0	0	0
SR40 Filtration Plant Road - General Maintenance	0	0	0	0
SR40 Filtration Plant Road - Grader Maintenance	0	0	0	0
SR40 - Vegetation Maintenance	0	0	0	0
SR40 - Sealed Maintenance	0	0	0	0
SR41 - General Maintenance	0	0	0	0
SR41 Tilpa Weir Road - Maintenance Grading	0	0	0	0
SR41 - Vegetation Maintenance	0	0	0	0
SR42 Endeavor Mine Road - General Maintenance	200	0	0	0
SR42 Endeavor Mine Road - Grader Maintenance	1033	0	290	0
SR42 Endeavor Mine Road - Vegetation Maintenance	500	0	0	0
SR42 Endeavor Mine Road - Sealed Maintenance	2813	553	2105	0
SR43 - General Maintenance	0	0	0	0
SR43 Sewerage Works Road - Maintenance Grading	0	0	0	0
SR43 - Vegetation Maintenance	0	0	0	0
SR44 - General Maintenance	0	0	0	0
SR44 Old Reservoir Road - Maintenance Grading	0	0	0	0
SR44 - Vegetation Maintenance	0	0	0	0
SR45 - General Maintenance	0	0	0	0
SR45 - Grader Maintenance	0	0	0	0
SR45 - Vegetation Maintenance	0	0	0	0
SR45 - Sealed Maintenance	0	0	0	0
SR46 - Gravel & Seal	0	0	0	0
SR46 Rosevale Road - Maintenance Grading	133725	0	35536	0
SR46 - Vegetation Maintenance	842	0	0	0
SR48 Euabalong Tip Road - Maintenance Grading	0	0	109	0
	\$ 1,228,627	\$ 181,945	\$ 1,547,175	\$ -
Total Including Commitments				\$ 1,547,175
Budget 2019/20				\$ 1,325,470
Balance				-\$ 221,705

Roads Capital as at 30 June 2020	2018/19	Budget	Actual MTD	Actual YTD	Commitment
	Actual	2019/20			
MR 7518 Barnato-Tilpa Rd Acres Billabong Stg 1	316754	60000	33706	266557	68337
MR 407 Mulya Rd G/R		246830	0	0	0
SR 7 - Mt Gap - Causeway Stabilisation		250000	0	0	0
MR407 - Mulya Road Reseal		190000	0	194580	0
MR 411 Tipping Way - Bend Alignment		240000	0	0	0
MR 411 Tipping Way - Reseal		175000	0	208078	0
MR416 - The Wool Track - Reseal		195000	0	210468	0
MR 461 - Priory Tank Rd - Reseal		155,000	0	155382	0
MR 7518 Fifty Two Mile Road Seal Extension		800000	91476	392150	0
SR10 Belarabon Rd - Reseal		140000	0	93674	0
SR31 - Moolah Rd - Resheet		150000	0	0	0
SR19 Burthong Road		201000	115684	141606	4000
SR20 Grain Rd - R2R - Gravel Resheeting		0	0	242	0
SR20 Grain Road 12km Seal Extension Project	34791	2315209	8455	2393787	5860
SR24 Mt Grace Rd - Sealing Bridge Approaches		45000	0	39641	0
SR32 Developmental Road - Resheet		227500	0	0	0
SR 36 Palesthan Road - Gravel Re-sheeting	22534	200000	132721	133500	121975
SR45 Garbage Tip Road reseal		7500	0	11564	0
Urban Street Reseals		97000	0	134062	0
Industrial Area - Design and Construct		31166	13398	44993	71073
Eusabalong & E. West Reseals	18834	61219	0	417	0
SR31 - Graveling	58781	0.01	0	10248	0
	\$ 451,694	\$ 5,787,424	\$ 395,439	\$ 4,410,949	\$ 271,245

Total Rates Outstanding
General Rates, Water Access, Sewer Access, Domestic Waste, Legal
Costs, Interest



Rate Arrears 2019-2020
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs

