

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 10 MARCH 2016

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network11-17

CAPITAL WORKS All Projects		Works Undertaken	Actual 2014/2015	Allocation 2015/2016	Actual 2015/2016	29/02/2016	Commitments 2015/2016
SR46 - Rosevale Road SRV Gravel Resheeting							
Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.			18,842	61,158	-	-	
SR44 - Old Reservoir Road SRV Gravel Resheeting							
Construct concrete culvert, resheet pavement with ridge gravel.			6,378	9,622	9,320	-	
MR7518 - Barnato - Tilpa Road							
Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)		Surveying	538	419,362	17,735	6,000	15,048
MR228 - Whitbarrow Way - Construction/Reconstruction							
Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$38,300 Regional Roads)		Construction	-	800,000	192,875	133,913	20,580
SR3 - Nelyambo Bridge Road SRV Gravel Resheeting							
Gravel Resheeting.		Gravelling	-	75,000	29,150	1,360	
SR1A - Buckanbe Road SRV							
Stabilise creek crossing, repair headwalls and subsidence.			-	75,000		-	
SR12 - Yathong Road SRV Gravel Resheeting							
Gravel Resheeting.			-	50,000		-	
Reseal Urban Streets SRV Reseal							
Resealing.		Weed spraying	-	125,000	876	809	
Reseal Rural Roads SRV Reseal							
Resealing.			-	51,000		-	
MR416 - Wool Track							
Repair program.		Sealing	-	800,000	934,520	119,875	16,523
SR13A - Lerida Road Resealing/Shoulder Works							
Resealing and shoulder works.		Vegetation Control	-	100,000	446	446	
		Spraying				-	
SR12 - Yathong Road							
Gravel Resheeting			-	100,000		-	
Shire Roads							
Gravel Resheeting			-	100,000	81,478	-	
TOTAL			\$ 25,758.23	\$ 2,766,141.77	\$ 1,266,400.23	\$ 262,403.37	\$ 52,151.00
			BALANCE		\$ 1,499,741.54		\$ 1,447,590.54

ROADS TO RECOVERY	Works Undertaken	Actual	Allocation	Actual		Comittments
All Projects		2014/2015	2015/2016	2015/2016	29/02/2016	2015/2016
SR6 - Pulpulla Road						
Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road.		64,317	17,425	302	-	
SR12 - Yathong Road						
Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.		-	50,000	-	-	
SR26 - Wilga Downs Road						
Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.		77,188	430,000	138,076	-	
SR13A - Lerida Road						
Resealing.		-	163,484	-	-	
SR10 - Belarbon Road						
Resealing.		-	35,000	-	-	
SR1B - Budda Road - Joes Crossing						
Replace armo pipe, stabilise and seal crossing.		-	150,000	-	-	
SR4 - Gidgee Road						
Stabilise Sandy Creek Crossing and rip, rap and seal 200m.		-	150,000	8,842	-	
SR7 - Mount Gap Road						
Gravel Resheeting	Winning gravel	-	150,000	23,400	23,400	
SR20 - Grain Road						
Gravel Resheeting		-	150,000	156,473	-	
SR23 - Booberoi Road						
Gravel Resheeting		-	150,000	199,613	-	
SR25 - Wilgaroon Road - Yanda Creek						
Stabilise crossing and seal 200m.		-	125,000	-	-	
SR24 - Mount Grace Road						
Gravel Resheeting		-	200,000	209,616	-	
SR2 - Seventyeight Mile Road						
Gravel Resheeting	Gravelling and Construction	-	127,683	190,834	106,130	60
SR3 - Nelyambo Bridge Road						
Bridge approach sealing		-	100,000	26,404	-	
SR20 - Grain Road						
Resealing		-	150,000	-	-	
Reseal Urban Streets R2R Reseal						
Resealing.	Reseals	-	275,000	16,252	16,252	
TOTAL		\$ 141,504.83	\$ 2,423,592.00	\$ 969,810.81	\$ 145,782.35	\$ 60.00
BALANCE (Ex GST)				\$ 1,453,781.19		\$ 1,453,721.19

Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
			2014/2015	2015/2016	29/02/2016	
					-	
SR1A - Buckanbe Road						
		Maintenance grading	-	2,540	1,512	6,326
SR1B - Budda Road	24.70					
			22,158	-	-	
SR2 - Seventy Eight Mile Road	58.00					
		Maintenance grading	27,228	60,562	34,213	16,590
SR3 - Nelyambo Bridge Road	59.20					
			19,337	35,749	-	41
SR4 - Gidgee Road	29.00					
		Maintenance grading	-	107,175	59,117	
SR6 - Pulpulla Road	38.00					
		Inspections	27,564	3,483	222	
SR7 - Mount Gap Road	47.00					
		Emergency repairs	52,948	124,370	12,468	30
SR8 - Coomeratta Road	28.00					
			5,873	3,642	-	
SR9 - Neckarbo Road	66.30					
			48,656	191	-	
SR10 - Belarabon Road	57.00					
			111,544	896	-	
SR11 - Bloomfield Road	51.00					
		Inspections	616	6,436	159	
SR12 - Yathong Road	101.00					
		Inspections	869	22,743	667	
SR13A - Lerida Road	60.72					
		Pothole repairs	9,151	5,880	731	
SR13B - Bedooba Road	69.20					
		Inspections	68,542	2,274	1,077	
SR14 - Manuka Road	24.00					
			119,988	443	-	
SR15 - Shuttleton Road	12.50					
			58,079	125	-	
SR16 - Sandy Creek Road	9.70					
			-	23,580	-	

Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
			2014/2015	2015/2016	29/02/2016	
SR17 - Merri Road	53.50					
		Inspections	104,487	467	342	
SR18 - Bruce Cullenward Road	26.00					
			91,158	638	-	
SR19 - Burthong Road	52.00					
			76,265	59,464	-	
SR20 - Grain Road	89.20					
		Inspections	82,163	48,928	677	
SR21 - Tallebung Road	43.00					
			33,314	66,342	-	
SR22 - Round Hill Road	34.80					
		Inspections	37,480	15,701	119	
SR23 - Booberoi Road	19.10					
		Inspections	30894	2716	418	
SR24 - Mount Grace Road	33.10					
		Maintenance grading	41,516	130,332	86,585	9,480
SR25 - Wilgaroon Road	43.00					
		Inspections	28,425	2,485	711	
SR26 - Wilga Downs Road	41.00					
		Inspections	7,751	6,861	648	
SR27 - Cooneybar Road	47.00					
		Inspections	104,429	1,260	324	
SR28 - Yimkin Road	17.00					
		Inspections	294	127	127	
SR29 - Booroomugga Road	40.00					
		Inspections	23,488	3,472	787	
SR30 - Canbelego Road	2.90					
			107	43	-	
SR31 - Moolah Road	68.00					
			753	318	-	
SR32 - Developmental Road	57.00					
			993	318	-	
SR33 - Nimagee Station Road	16.50					
			56,025		-	
SR34 - Wallacevale Road	11.00					

Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
			2014/2015	2015/2016	29/02/2016	
			107		-	
SR35 - Osterly Downs Road	16.00		478		-	
SR36 - Palesthan Road	31.00		33,120	60	-	
SR37 - Bimbella Road	2.70		44	1,698	-	
SR38 - CSA Access Road	4.40					
		Vegetation control	-	1,458	1,458	
SR39 - Coombie Road	7.20		3,219		-	
SR41 - Tilpa Weir Road	1.00		227		-	
SR42 - Endeavor Mine Road	13.60					
		Vegetation control	2,025	4,898	3,905	
SR43 - Sewerage Works Road	1.40		-		-	
SR44 - Old Reservoir Road	2.10		8,773		-	
SR46 - Rosevale Road	64.80		50,259	9,078	-	
SR48 - Euabalong Tip Road	0.50		1,084	685	-	
TOTAL	1,572.12		\$ 1,391,431.00	\$ 754,896.06	\$ 206,268.38	\$ 32,467.00
			Allocation 2015/2016			1,261,807.00
			BALANCE TO SPEND (EX GST)			506,910.94
			BALANCE TO SPEND (Inc Commitments)			474,443.94

Regional Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
			2014/2015	2015/2016	29/02/2016	
					-	
MR228 Whitbarrow Way						
Sealed Pavement	11.15		24,869	13	-	
TOTAL MR228	11.15		24,869	13	-	-
MR407 Mulya Road						
Sealed Pavement	57.44	Signs, Vegetation control	40,371	13,383	6,050	
Unsealed Pavement	45.06	Signs	70,870	265,869	1,034	
TOTAL MR407	102.50		111,241	279,251	7,084	-
MR411 Tipping Way						
Sealed Pavement	68.88	Vegetation control	26,997	12,847	968	
Unsealed Pavement			502	61	-	
TOTAL MR411	68.88		27,499	12,908	968	-
MR416 The Wool Track						
Sealed Pavement	42.01	Potholes	6,329	39,579	811	12,473
Unsealed Pavement	50.14	Maintenance grading (late invoice)	26,941	595,167	22,037	19,600
TOTAL MR416	92.15		33,270	634,746	22,847	32,073
MR419 Glenwood Road						
Sealed Pavement	0.39		2,801	1,821	-	
Unsealed Pavement	46.59	Inspection	7,766	98,934	424	
TOTAL MR419	46.98		10,567	100,755	424	-
MR423 Lachlan Valley Way						
Sealed Pavement	15.19	Vegetation control	19,698	13,139	1,926	200
TOTAL MR423	15.19		19,698	13,139	1,926	200
RR7518 Tiltagoona Road						
Sealed Pavement	37.40		76,978	4,950	-	
Unsealed Pavement	58.40	Truck rollover	213,947	48,103	3,460	
TOTAL RR7518	95.80		290,925	53,053	3,460	-
RR7521 Kiacatoo Road						
Sealed Pavement	32.83	Edge repair	55,952	20,538	2,046	200
TOTAL RR7521	32.83		55,952	20,538	2,046	200
RR7522 The Wool Track						
Unsealed Pavement	64.45		53,787	57,849	-	
TOTAL RR7522	64.45		53,787	57,849	-	-
MR461 Priory Tank/Balowra Road						
Sealed Pavement	31.81		6,782	1,132	-	
General Maintenance		Intersection repairs		13,265	2,177	
Unsealed Pavement	27.34	Inspection	15,173	41,154	251	
TOTAL MR461	59.15		21,955	55,552	2,428	-
MR68 Curranyalpa Road						

Sealed Pavement	0.42		-		-	
Unsealed Pavement	30.59	Inspection	74,347	8,303	127	
TOTAL MR68	31.01		74,347	8,303	127	-
MR7524 Frederick Street						
Sealed Pavement	0.49		-	170	-	
TOTAL MR68	0.49		-	170	-	-
TOTAL	620.58		724,110.00	1,236,276.91	41,309.38	32,473.00
				Allocation 2015/2016		\$ 1,525,082.00
				BALANCE TO SPEND (EX GST)		\$ 330,114.47
				BALANCE TO SPEND (inc Commitments)		\$ 297,641.47