

# **ATTACHMENTS**



## **WORKS COMMITTEE MEETING AGENDA**

**THURSDAY 11 SEPTEMBER 2014**

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## ~ REFERENCE TO ATTACHMENTS ~

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**PART B - INFORMATION**

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Report 2B – Expenditure for Roads Network.....14-23

Report 3B – Traffic Counts on Shire Roads and Classified Roads (HW8) .....24-26

CAPITAL WORKS	Length of Works (km)	Works Undertaken	Month	Actual	Allocation	Actual
				2013/2014	2014/2015	2014/2015
<b>All Projects</b>						
<b>Cobar Town Streets - Reseals</b>						
Pavement reconstruction of various streets around Cobar town centre	3.00	Nil	TBA	-	125,000	-
<b>Shire Roads (All) - Reseals</b>						
Resealing damaged segments, urgent pot holing and repairing shoulder drop-offs.	2.00	Nil	TBA	-	75,000	-
<b>SR36 - Palesthan Road</b>						
Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	10.00	Nil	TBA	-	80,000	-
<b>SR46 - Rosevale Road</b>						
Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	10.00	Nil	TBA	-	80,000	-
<b>SR44 - Old Reservoir Road</b>						
Construct concrete culvert, resheet pavement with ridge gravel.	1.30	Nil	TBA	5,977	16,000	-
<b>Shire Roads (All) - Gravel Resheeting</b>						
Resheet pavement with ridge gravel.	1.30	Nil	TBA	-	100,000	-
<b>TOTAL</b>				<b>\$ 5,977.00</b>	<b>\$ 476,000.00</b>	<b>\$ -</b>
				<b>BALANCE</b>		<b>\$ 476,000.00</b>

ROADS TO RECOVERY	Length of Works (km)	Works Undertaken	Month	Actual	Allocation	Actual
				2013/2014	2014/2015	2014/2015
<b>All Projects</b>						
<b>SR6 - Pulpulla Road</b> Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	10.00	Nil	TBA	-	100,000	**
<b>SR12 - Yathong Road</b> Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	10.00	Nil	TBA	201,340	50,000	**
<b>SR20 - Grain Road</b> Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	10.00	Nil	TBA	-	180,000	**
<b>SR23 - Booberoi Road</b> Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	5.00	Nil	TBA	57,548	110,000	**
<b>SR24 - Mount Grace Road</b> Gravel and seal approximately 2 kilometres of Rural Road. This will extend the length of sealing for this road.	7.00	Nil	TBA	-	160,000	**
<b>SR26 - Wiiga Downs Road</b> Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	1.20	Nil	TBA	233,027	180,000	**
<b>TOTAL</b>				\$ 491,915.00	\$ 780,000.00	\$ -
<b>** = R2R Program Commencement TBA</b>				<b>BALANCE</b>	<b>\$ 780,000.00</b>	<b>\$ 780,000.00</b>

Shire Local Roads Maintenance All Shire Roads	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
SR1A - Buckanbe Road					
SR1B - Budda Road	24.70	-	-	4,429	-
SR2 - The Seventy Eight Mile Road	58.00	Maintenance grading	Aug	165,736	14,768
SR3 - Nelyambo Bridge Road	59.20	Maintenance grading	Aug	73,104	17,968
SR4 - Gidgee Road	29.00	-	-	15,435	-
SR6 - Pulpulla Road	38.00	Maintenance grading, reforming table & mitre drains	July	6,647	26,251
SR7 - Mount Gap Road	47.00	Maintenance grading	July, Aug	24,563	14,379
SR8 - Coomeratta Road	28.00	-	-	59,142	-
SR9 - Neckarbo Road	66.30	Inspections	July	618	557
SR10 - Belarabon Road	57.00	-	-	68,488	-
SR11 - Bloomfield Road	51.00	-	-	3,952	-

Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads					
SR12 - Yathong Road	101.00	-	-	79,980	-
SR13A - Lerida Road	60.72	-	-	10,433	-
SR13B - Bedooba Road	69.20	-	-	161,382	-
SR14 - Manuka Road	24.00	-	-	97	-
SR15 - Shuttleton Road	12.50	-	-	1,120	-
SR16 - Sandy Creek Road	9.70	-	-	8,963	-
SR17 - Merri Road	53.50	Guide posts, inspection.	July	57,033	791
SR18 - Bruce Cullenward Road	26.00	Guide posts, inspection.	July	104,102	898
SR19 - Burthong Road	52.00	Maintenance grading	July, Aug	4,263	17,380
SR20 - Grain Road	89.20	Guide posts, inspection.	July, Aug	96,896	1,270
SR21 - Tallebung Road	43.00	Guide posts, inspection.	July, Aug	50,964	7,306
SR22 - Round Hill Road	34.80	Guide posts, inspection.	July	15,093	225

Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads					
SR23 - Booberoi Road	19.10	Maintenance grading	July	155,642	3,653
SR24 - Mount Grace Road	33.10	Maintenance grading, reforming table & mitre drains	July	30,138	31,941
SR25 - Wilgaroon Road	43.00	Maintenance grading, reforming table & mitre drains	July, Aug	16,300	26,126
SR26 - Wilga Downs Road	41.00	Maintenance grading	July, Aug	57,445	3,178
SR27 - Cooneybar Road	47.00	Maintenance grading	July, Aug	586	28,751
SR28 - Yimkin Road	17.00			106	120
SR29 - Booroomugga Road	40.00	Maintenance grading	-	10,865	143
SR30 - Canbelego Road	2.90	Inspections		214	-
SR31 - Moolah Road	66.00	-	-	32,548	-
SR32 - Developmental Road	57.00	-	-	17,410	-

Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads					
SR33 - Nimagee Station Road	16.50			65	-
SR34 - Wallacevale Road	11.00			8,880	-
SR35 - Osterly Downs Road	16.00	Maintenance grading, reforming table & mitre drains		20,885	-
SR36 - Palesthan Road	31.00	Maintenance grading, minor repairs	July	10,966	28,316
SR37 - Bimbella Road	2.70			250	-
SR38 - CSA Access Road	4.40	Vegetation control	Dec/Jan	1,956	-
SR39 - Coombie Road	7.20			65	-
SR41 - Tilpa Weir Road	1.00		July	455	227
SR42 - Endeavor Mine Road	13.60			7,002	1,344
SR43 - Sewerage Works Road	1.40			-	-



Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads				267	-
SR44 - Old Reservoir Road	2.10				
SR46 - Rosevale Road	64.80	-		10,068	-
SR48 - Euabalong Tip Road	0.50			-	-
<b>TOTAL</b>	<b>1,572.12</b>			<b>\$ 1,394,553.00</b>	<b>\$ 225,592.00</b>
			<b>Allocation 2014/2015</b>	<b>\$ 1,231,031.00</b>	<b>\$ 1,231,031.00</b>

BALANCE TO SPEND      \$ 1,005,439.00

Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
<b>MR228 Whitbarrow Way</b>					
Sealed Pavement	11.15			11,832	800
<b>TOTAL MR228</b>	11.15	Pot hole repairs	July	11,832	800
<b>MR407 Mulya Road</b>					
Sealed Pavement	57.44			23,894	2,266
Unsealed Pavement	45.06			243,032	1,876
<b>TOTAL MR407</b>	102.50	Maintenance grade for Louth Races	July, Aug	266,926	4,142
<b>MR411 Tipping Way</b>					
Sealed Pavement	68.88			40,274	911
<b>TOTAL MR411</b>	68.88	Inspections, slashing	July	40,274	911
<b>MR416 The Wool Track</b>					
Sealed Pavement	42.01			10,661	-
Unsealed Pavement	50.14			48,126	226
<b>TOTAL MR416</b>	92.15	Inspection	July	58,787	226

Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
<b>MR419 Glenwood Road</b>					
Sealed Pavement	0.39			1,500	788
Unsealed Pavement	46.59			67,451	3,727
<b>TOTAL MR419</b>	46.98	Maintenance grading	July, Aug	68,951	4,515
<b>MR423 Lachlan Valley Way</b>					
Sealed Pavement	15.19			30,154	515
<b>TOTAL MR423</b>	15.19		-	30,154	515
<b>RR7518 Tiltagoona Road</b>					
Sealed Pavement	37.40			18,289	2,681
Unsealed Pavement	58.40			236,982	37,381
<b>TOTAL MR7518</b>	95.80	Maintenance grading	July, Aug	255,271	40,062
<b>RR7521 Kiacatoo Road</b>					
Sealed Pavement	32.83			37,316	2,523
<b>TOTAL MR7521</b>	32.83	Guideposts, vegetation control	July, Aug	37,316	2,523
<b>RR7522 The Wool Track</b>					
Unsealed Pavement	64.45			296,703	577
<b>TOTAL MR7522</b>	64.45	Inspections	July	296,703	577

Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
<b>MR461 Priory Tank/Balowra Road</b>					
Sealed Pavement	31.81			52,958	-
Unsealed Pavement	27.34			5,315	-
<b>TOTAL MR61</b>	<b>59.15</b>			<b>58,273</b>	<b>-</b>
<b>MR68 Curranyalpa Road</b>					
Sealed Pavement	0.42			-	-
Unsealed Pavement	30.59			13,398	64,782
<b>TOTAL MR68</b>	<b>31.01</b>	<b>Maintenance grading.</b>	<b>July, Aug</b>	<b>13,398</b>	<b>64,782</b>
<b>MR7524 Frederick Street</b>					
Sealed Pavement	0.49			-	-
<b>TOTAL MR 7524</b>	<b>0.49</b>			<b>-</b>	<b>-</b>
<b>TOTAL</b>	<b>620.58</b>			<b>\$ 1,137,885.00</b>	<b>\$ 119,053.00</b>
			<b>Allocation 2014/2015</b>		<b>\$ 1,232,500.00</b>

**BALANCE TO SPEND**      \$ 1,113,447.00

**Total Sealed - km**      293.41

**Total Unsealed - km**      327.17

# Cobar Shire Council

Report of the Construction Supervisor  
to the Works Committee Meeting to be held in the  
Council Chambers on Thursday 11 September 2014

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## ITEM 1 Traffic Information

(FILE: R5-35)

<b>Traffic Classifier Report</b>		<b>HW8</b>	
Location		Marshall Street – Between BP & Shell	
Period of Operation	8 days	05/08/2014	to 13/08/2014
Total Count both Directions		19034	
AADT (Vehicles Per Day)		2380	
Percent of Commercial Vehicles		14.0%	
Maximum Vehicle Movements Per Day		2676	
Minimum Vehicle Movements Per Day		1858	
Vehicle Type	Class	Number	%
Light	1-2	16375	86.0
Non Articulated	3-5	2130	11.2
Articulated	6-10	256	1.1
B-Double/Road Train	11-12	273	1.4
Total		19034	100
The 85 <sup>th</sup> percentile speed of drivers was 48.2km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
HW8	Marshall Street	Between BP & Shell	05/08/2014 – 13/08/2014	2380	14.0%

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## ITEM 1 Traffic Information

(FILE: R5-35)

<b>Traffic Classifier Report</b>		HW8	
Location		Marshall Street – Between Western & RSL	
Period of Operation	7 days	06/08/2014	to 13/08/2014
Total Count both Directions		24459	
AADT (Vehicles Per Day)		3495	
Percent of Commercial Vehicles		19.7%	
Maximum Vehicle Movements Per Day		4188	
Minimum Vehicle Movements Per Day		2619	
<b>Vehicle Type</b>	<b>Class</b>	<b>Number</b>	<b>%</b>
Light	1-2	19662	80.3
Non Articulated	3-5	4139	17.0
Articulated	6-10	402	1.6
B-Double/Road Train	11-12	256	1.0
<b>Total</b>		<b>24459</b>	<b>100</b>
The 85 <sup>th</sup> percentile speed of drivers was 46.1km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
HW8	Marshall Street	Between Western & RSL	06/08/2014 – 13/08/2014	3495	19.7%

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## ITEM 1 Traffic Information

(FILE: R5-35)

<b>Traffic Classifier Report</b>		HW8	
Location		Marshall Street – Near main street pedestrian crossing	
Period of Operation		7 days	06/08/2014 to 13/08/2014
Total Count both Directions		36665	
AADT (Vehicles Per Day)		5238	
Percent of Commercial Vehicles		9.8%	
Maximum Vehicle Movements Per Day		6008	
Minimum Vehicle Movements Per Day		4117	
<b>Vehicle Type</b>	<b>Class</b>	<b>Number</b>	<b>%</b>
Light	1-2	33079	90.2
Non Articulated	3-5	3023	8.2
Articulated	6-10	356	1.0
B-Double/Road Train	11-12	207	0.6
Total		36665	100
The 85 <sup>th</sup> percentile speed of drivers was 36.7km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
HW8	Marshall Street	Near main street pedestrian crossing	06/08/2014 – 13/08/2014	5238	9.8%