

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 9 JUNE 2016

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

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Cost Code	CAPITAL WORKS		Works Undertaken	Actual	Allocation	Actual	31/05/2016	Comitments
	All Projects			2014/2015	2015/2016	2015/2016		2015/2016
55147	SR36 - Palesthan Road SRV Gravel Resheeting							
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel		Complete	18,762	67,447	67,447	-	
55146	SR46 - Rosevale Road SRV Gravel Resheeting							
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel		Drains and grading	18,842	61,158	65,047	53,861	4,353
55118	SR44 - Old Reservoir Road SRV Gravel Resheeting							
	Construct concrete culvert, resheet pavement with ridge gravel			6,378	10,748	10,748	-	
55106	MR7518 - Barnato - Tilpa Road							
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)			538	419,362	46,876	-	179,742
55155	MR7518 - Resealing							
	Resealing		Complete	167,386	32,120	32,120	-	
55148	MR423 - Resealing							
	Resealing		Complete	-	99,559	99,559	-	
55107	MR407 - Gravel Resheeting							
	Gravel Resheeting		Complete	64,610	35,390	35,390	-	
55161	MR228 - Whitbarrow Way - Construction/Reconstruction							
	Kangaroo Springs Culvert/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)		Sealing (late invoice)	-	800,000	660,598	149,544	2,500
55615	SR3 - Nelyambo Bridge Road SRV Gravel Resheeting							
	Gravel Resheeting			-	75,000	52,348	-	
55600	SR1A - Buckanbe Road SRV							
	Stabilise creek crossing, repair headwalls and subsidence			-	75,000	6,364	-	68,267
55661	SR12 - Yathong Road SRV Gravel Resheeting							
	Gravel Resheeting			-	50,000	18,688	-	
55855	Reseal Urban Streets SRV Reseal							
	Resealing			-	125,000	34,154	-	
55880	Reseal Rural Roads SRV Reseal							
	Resealing			-	51,000	40,820	-	
55516	MR418 - Wool Track							
	Repair program		Complete	-	934,520	934,520	-	
55665	SR13A - Lerida Road Resealing/Shoulder Works							
	Resealing and shoulder works		Inspections	-	100,000	79,314	255	
55660	SR12 - Yathong Road							
	Gravel Resheeting			-	100,000	7,044	-	
55079	Shire Roads							
	Gravel Resheeting			-	100,000	85,402	-	
TOTAL				\$ 257,754.13	\$ 3,088,887.75	\$ 2,208,993.24	\$ 203,869.70	\$ 254,862.00
				BALANCE		\$ 859,864.51		\$ 604,982.51

Cost Code	ROADS TO RECOVERY		Works Undertaken	Actual	Allocation	Actual		Commitments
	All Projects			2014/2015	2015/2016	2015/2016	31/05/2016	2015/2016
55150	SR6 - Pulpulla Road							
	Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road.		Stabilise floodway	64,317	17,425	20,980	12,037	484
55119	SR12 - Yathong Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road		Gravel spreading	-	50,000	69,015	4,211	4,836
55111	SR20 - Grain Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road		Complete	151,780	28,220	28,220	-	-
55735	SR26 - Wilga Downs Road							
55120	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.		Excavation and construction	77,188	430,000	228,323	69,484	13,934
55666	SR13A - Lerida Road							
	Resealing			-	116,540	112,990	-	-
55650	SR10 - Belarben Road							
	Resealing		Signs	-	35,000	57,026	1,031	-
55605	SR1B - Budda Road - Joes Crossing							
	Replace armco pipe, stabilise and seal crossing		Culvert works	-	150,000	45,523	36,432	72,685
55620	SR4 - Gidgee Road							
	Stabilise Sandy Creek Crossing and rip, rap and seal 200m		Crossing preparation	-	150,000	13,028	4,186	-
55633	SR7 - Mount Gap Road							
	Gravel Resheeting		Mixing and compaction	-	150,000	183,330	2,821	-
55705	SR20 - Grain Road							
	Gravel Resheeting		Grading	-	288,225	294,847	6,613	-
55720	SR23 - Booberoi Road							
	Gravel Resheeting		Complete	-	209,616	199,613	-	-
55730	SR25 - Wilgaroon Road - Yanda Creek							
	Stabilise crossing and seal 200m		On hold	-	-	-	-	-
55725	SR24 - Mount Grace Road							
	Gravel Resheeting		Complete	-	200,000	209,616	-	-
55610	SR2 - Seventyeight Mile Road							
	Gravel Resheeting			-	252,173	252,173	-	-
55616	SR3 - Nelyambo Bridge Road							
	Bridge approach sealing		Guardrail purchase	-	100,000	87,447	11,164	6,900
55076	SR20 - Grain Road							
	Resealing		On hold	-	-	-	-	-
55856	Reseal Urban Streets R2R Reseal							
	Resealing			-	275,000	250,403	-	-
	TOTAL			\$ 293,285.19	\$ 2,452,188.64	\$ 2,052,632.79	\$ 147,978.83	\$ 98,839.00
				BALANCE (Ex GST)		\$ 399,665.85		\$ 300,826.85

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	31/05/2016	
66011	SR1A - Buckanbe Road				12,076		
66011	SR1B - Budda Road	24.70		22,158			
66020/21	SR2 - Seventy Eight Mile Road	58.00					
			Road closure	27,228	248,133	158	
66031	SR3 - Nelyambo Bridge Road	59.20		19,337	151,075		
66041	SR4 - Gidgee Road	29.00					
			Investigate water supply		49,079	919	
66061	SR5 - Pulpulla Road	38.00					
			Inspections	27,564	4,111	508	
66070,71	SR7 - Mount Gap Road	47.00					
			Grid repair	52,948	166,816	2,746	9,453
66081	SR8 - Coomeratta Road	28.00					
			Emergency maintenance grading	5,873	13,508	9,511	
66091	SR9 - Neckarbo Road	66.30					
			Repair wash out	48,656	671	480	
66101	SR10 - Belarabon Road	57.00					
			Maintenance grading	111,544	8,052	6,682	
66111	SR11 - Bloomfield Road	51.00					
			Repair wash out	616	12,916	808	
66120/121	SR12 - Yathong Road	101.00					
			Maintenance grading	869	33,917	3,243	
66133/132	SR13A - Lerida Road	80.72					
				9,151	12,936		
66131	SR13B - Bedooba Road	69.20					
			Floodway repair	68,542	10,114	2,611	
66140-42	SR14 - Manuka Road	24.00					
				119,988	570		
66150-52	SR15 - Shuttleton Road	12.50					
				58,079	125		
66161	SR16 - Sandy Creek Road	9.70					
					23,580		
66171	SR17 - Merri Road	53.50					
			Inspections	104,487	965	246	
66181	SR18 - Bruce Cullenward Road	26.00					

Cost Code	Shire Local Roads		Description of Works	Expenditure			Commitments
	Maintenance	Length (km)		2014/2015	2015/2016	31/05/2016	
			Inspections	91,158	1,587	218	
66190-91	SR19 - Burthong Road	52.00					
			Vegetation control	76,265	62,519	2,793	
66201	SR20 - Grain Road	89.20					
			Guideposts and vegetation control	82,163	77,055	7,222	
66211	SR21 - Tallebung Road	43.00					
			Inspections	33,314	67,053	399	
66221	SR22 - Round Hill Road	34.80					
			Inspections	37,480	17,951	566	
66231	SR23 - Booberoi Road	19.10					
			Inspections	30894	3451	537	
66240/241	SR24 - Mount Grace Road	33.10					
			Inspections	41,516	168,558	868	
66250/251	SR25 - Wilgaroon Road	43.00					
			Inspections	28,425	2,888	158	
66261	SR26 - Wilga Downs Road	41.00					
			Inspections	7,751	8,996	1,080	
66270-71	SR27 - Cooneybar Road	47.00					
			Wet weather signs	104,429	2,139	879	
66281	SR28 - Yimkin Road	17.00					
				294	127	-	
66291	SR29 - Booroomugga Road	40.00					
			Inspections	23,488	3,603	131	
66301	SR30 - Canbelego Road	2.90					
				107	43	-	
66311	SR31 - Moolah Road	66.00					
			Inspections	753	396	79	
66321	SR32 - Developmental Road	57.00					
				993	1,587	698	
66331	SR33 - Nymagee Station Road	16.50					
				56,025		-	
66341	SR34 - Wallacevale Road	11.00					
				107		-	
66351	SR35 - Osterly Downs Road	16.00					
				478		-	
66361	SR36 - Palesthan Road	31.00					
			Inspections	33,120	1,177	612	
66371	SR37 - Bimbella Road	2.70					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	31/05/2016	
				44	1,698	-	
66381	SR38 - CSA Access Road	4.40			1,458	-	
66391	SR39 - Coombie Road	7.20		3,219		-	
66411	SR41 - Tilpa Weir Road	1.00		227		-	
66421	SR42 - Endeavor Mine Road	13.60		2,025	4,898	-	
66431	SR43 - Sewerage Works Road	1.40				-	
66441	SR44 - Old Reservoir Road	2.10		8,773	1,209	-	
66461	SR46 - Rosevale Road	64.80					
			Maintenance grading	50,259	11,662	2,585	
66481	SR48 - Euabalong Tip Road	0.50		1,084	685	-	
	TOTAL	1,672.12		\$ 1,391,431.00	\$ 1,177,328.45	\$ 46,734.62	\$ 9,453.00
				Allocation 2015/2016		\$ 1,269,070.00	
				BALANCE TO SPEND (EX GST)		\$ 91,741.55	
				BALANCE TO SPEND (inc Commitments)		\$ 82,288.55	

Cost Code	Regional Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	31/05/2016	
	MR228 Whitbarrow Way						
72282	Sealed Pavement	11.15		24,869	3,336	-	
	TOTAL MR228	11.15		24,869	3,336	-	
	MR407 Mulya Road						
74070,71,73	Sealed Pavement	57.44		40,371	14,123	-	
74072,74	Unsealed Pavement	45.06	Inspections	70,870	266,616	747	
	TOTAL MR407	102.50		111,241	280,738	747	
	MR411 Tipping Way						
74111	Sealed Pavement	68.88	Weed spraying	26,997	33,440	20,149	
74114	Unsealed Pavement			502	61	-	
	TOTAL MR411	68.88		27,499	33,501	20,149	
	MR416 The Wool Track						
74,160,161	Sealed Pavement	42.01	Pothole repairs	6,329	44,564	1,331	12,473
74162,64	Unsealed Pavement	50.14	Inspections	26,941	610,830	776	
	TOTAL MR416	92.15		33,270	655,394	2,107	12,473
	MR419 Glenwood Road						
74190	Sealed Pavement	0.39		2,801	1,821	-	
74194	Unsealed Pavement	46.59		7,766	98,934	-	
	TOTAL MR419	46.98		10,567	100,755	-	
	MR423 Lachlan Valley Way						
74230,31	Sealed Pavement	15.19	Inspections	19,698	14,181	119	
	TOTAL MR423	15.19		19,698	14,181	119	
	RR7518 Tiltagoona Road						
75180,81,85	Sealed Pavement	37.40	Inspections	76,978	9,313	77	
75182,84	Unsealed Pavement	58.40	Maintenance Grading	213,947	79,491	19,436	
	TOTAL RR7518	95.80		290,925	88,804	19,513	
	RR7521 Klacatoo Road						
75210,11,12,14	Sealed Pavement	32.83	Weed spraying	55,952	36,742	8,804	
	TOTAL RR7521	32.83		55,952	36,742	8,804	
	RR7522 The Wool Track						
75220,24	Unsealed Pavement	64.45		53,787	57,849	-	
	TOTAL RR7522	64.45		53,787	57,849	-	
	MR461 Priory Tank/Balowra Road						
74611	Sealed Pavement	31.81	Inspections	6,782	2,151	1,019	
76100	General Maintenance		Pothole repairs		41,241	2,591	
74614	Unsealed Pavement	27.34		15,173	41,668	-	
	TOTAL MR461	59.15		21,955	85,060	3,610	
	MR68 Curranyalpa Road						
76800	Sealed Pavement	0.42		-	-	-	
76804	Unsealed Pavement	30.59	Inspections	74,347	98,118	79	
	TOTAL MR68	31.01		74,347	98,118	79	
	MR7524 Frederick Street						
79000	Sealed Pavement	0.49		-	170	-	
	TOTAL MR68	0.49		-	170	-	
	TOTAL	620.58		724,110.00	1,454,647.76	58,128.13	12,473.00
				Allocation 2015/2016		\$	1,381,487.00
				BALANCE TO SPEND (EX GST)		-\$	83,150.76
				BALANCE TO SPEND (Inc Commitments)		-\$	75,823.76

Cobar Shire Council

Report of the Construction Supervisor
to the Works Committee Meeting to be held in the
Council Chambers on Thursday 9 June 2016

ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier Report		MR7524	
Location		Frederick Street – near Bradley Street intersection	
Period of Operation	7days	11/05/2016	to 18/05/2016
Total Count both Directions		7390	
AADT (Vehicles Per Day)		1056	
Percent of Commercial Vehicles		21.7%	
Maximum Vehicle Movements Per Day		1195	
Minimum Vehicle Movements Per Day		877	
Vehicle Type	Class	Number	%
Light	1-2	5786	78.3
Non Articulated	3-5	1077	14.6
Articulated	6-10	158	2.1
B-Double/Road Train	11-12	369	5
Total		7390	100
The 85 th percentile speed of drivers was 52.9km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
MR7524	Frederick Street	Near Bradley Street intersection	11/05/2016 – 18/05/2016	1056	21.7%

Cobar Shire Council

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ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier Report		SR19	
Location		Hartwood Street, Nymagee – 50m from intersection at Nymagee pub	
Period of Operation	13 days	12/05/2016	to 25/05/2016
Total Count both Directions		1632	
AADT (Vehicles Per Day)		126	
Percent of Commercial Vehicles		25.5%	
Maximum Vehicle Movements Per Day		158	
Minimum Vehicle Movements Per Day		83	
Vehicle Type	Class	Number	%
Light	1-2	1220	74.8
Non Articulated	3-5	251	15.4
Articulated	6-10	84	5
B-Double/Road Train	11-12	77	4.8
Total		1632	100
The 85 th percentile speed of drivers was 44.6km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
SR19	Hartwood Street, Nymagee	50m from intersection at Nymagee pub	12/05/2016 – 25/05/2016	126	25.5%

Cobar Shire Council

Report of the Construction Supervisor
to the Works Committee Meeting to be held in the
Council Chambers on Thursday 9 June 2016

ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier Report		MR228	
Location		Milford Street, Nymagee – 50m from intersection at Nymagee pub	
Period of Operation	13 days	12/05/2016	to 25/05/2016
Total Count both Directions	1164		
AADT (Vehicles Per Day)	90		
Percent of Commercial Vehicles	35.5%		
Maximum Vehicle Movements Per Day	111		
Minimum Vehicle Movements Per Day	62		
Vehicle Type	Class	Number	%
Light	1-2	751	64.5
Non Articulated	3-5	247	21.2
Articulated	6-10	93	8
B-Double/Road Train	11-12	73	6.3
Total		1164	100
The 85 th percentile speed of drivers was 51.5km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
MR228	Milford Street, Nymagee	50m from intersection at Nymagee pub	12/05/2016 – 25/05/2016	90	35.5%