

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 14 JULY 2016

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network19-24

Cost Code	CAPITAL WORKS All Projects	Works Undertaken	Actual 2014/2015	Allocation 2015/2016	Actual 2015/2016	30/06/2016	Comittments 2015/2016
55147	SR36 - Palesthan Road SRV Gravel Resheeting						
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Complete	18,762	67,447	67,447	-	
55146	SR46 - Rosevale Road SRV Gravel Resheeting						
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Complete	18,842	61,158	103,096	38,049	484
55118	SR44 - Old Reservoir Road SRV Gravel Resheeting						
	Construct concrete culvert, resheel pavement with ridge gravel		6,378	10,748	10,748	-	
55106	MR7518 - Bamato - Tilpa Road						
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)	Wet weather has delayed project	538	419,362	52,101	5,225	159,938
55155	MR7518 - Resealing						
	Resealing	Complete	167,386	32,120	32,120	-	
55148	MR423 - Resealing						
	Resealing	Complete	-	99,559	99,559	-	
55107	MR407 - Gravel Resheeting						
	Gravel Resheeting.	Complete	64,610	35,390	35,390	-	
55161	MR228 - Whitbarrow Way - Construction/Reconstruction						
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Gravel, Signs Discussions being held with INSW to include Priory Tank Rd in project.	-	800,000	754,041	93,442	
55615	SR3 - Nelyambo Bridge Road SRV Gravel Resheeting						
	Gravel Resheeting.	Work reallocated from maintenance. Complete	-	75,000	112,746	60,398	
55600	SR1A - Buckanbe Road SRV						
	Stabilise creek crossing, repair headwalls and subsidence	Culvert head walls. Wet weather has delayed project.	-	75,000	43,022	36,658	34,144
55661	SR12 - Yathong Road SRV Gravel Resheeting						
	Gravel Resheeting	Wet weather has delayed project.	-	50,000	18,688	-	
55855	Reseal Urban Streets SRV Reseal						
	Resealing	Contractor delayed due to wet weather.	-	125,000	34,154	-	
55880	Reseal Rural Roads SRV Reseal						
	Resealing	Complete	-	51,000	40,820	-	
55516	MR416 - Wool Track						
	Repair program.	Complete	-	934,520	934,520	-	
55665	SR13A - Lerida Road Resealing/Shoulder Works						
	Resealing and shoulder works.	Complete	-	100,000	79,314	-	
55660	SR12 - Yathong Road						
	Gravel Resheeting		-	100,000	7,509	466	
55079	Shire Roads						
	Gravel Resheeting	Complete	-	100,000	85,402	-	
	TOTAL		\$ 257,754.13	\$ 3,088,857.75	\$ 2,443,231.56	\$ 234,238.32	\$ 194,566.00
			BALANCE		\$ 625,626.19		\$ 431,060.19

Cost Code	ROADS TO RECOVERY		Works Undertaken	Actual	Allocation	Actual		Comittments
	All Projects			2014/2015	2015/2016	2015/2016	30/06/2016	2015/2016
55150	SR6 - Pulpulla Road							
	Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road		Late invoice	64,317	17,425	21,464	484	
			Complete					
55119	SR12 - Yathong Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.		Late invoice	-	50,000	73,852	4,838	
			Complete					
55111	SR20 - Grain Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.		Complete	151,780	28,220	28,220	-	
55735	SR26 - Wilga Downs Road							
55120	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.		Preparation for sealing	77,188	430,000	332,054	103,731	87,331
			Wet weather has delayed project.					
55666	SR13A - Lerida Road							
	Resealing		Complete	-	116,540	112,990	-	
55650	SR10 - Belarbon Road							
	Resealing		Complete	-	35,000	57,026	-	
55605	SR1B - Budda Road - Joes Crossing							
	Replace armooc pipe, stabilise and seal crossing.			-	150,000	84,111	38,587	36,433
55620	SR4 - Gidgee Road							
	Stabilise Sandy Creek Crossing and rip, rap and seal 200m		Wet weather has delayed project.	-	150,000	23,917	10,889	
55635	SR7 - Mount Gap Road							
	Gravel Resheeting		Complete	-	150,000	183,330	-	
55705	SR20 - Grain Road							
	Gravel Resheeting		Complete	-	288,225	294,847	-	
55720	SR23 - Booberoi Road							
	Gravel Resheeting		Complete	-	209,616	199,613	-	
55730	SR25 - Wilgaroon Road - Yanda Creek							
	Stabilise crossing and seal 200m		On hold	-	-	-	-	
55725	SR24 - Mount Grace Road							
	Gravel Resheeting		Complete	-	200,000	209,616	-	
55610	SR2 - Seventyeight Mile Road							
	Gravel Resheeting		Complete	-	252,173	252,173	-	
55616	SR3 - Nelyambo Bridge Road							
	Bridge approach sealing		Wet weather has delayed project.	-	100,000	41,029	-	
55076	SR20 - Grain Road							
	Resealing		On hold	-	-	-	-	
55856	Reseal Urban Streets R2R Reseal							
	Resealing		Contractor delayed due to wet weather	-	275,000	250,403	-	
TOTAL				\$ 283,285.19	\$ 2,462,198.84	\$ 2,164,843.82	\$ 188,829.44	\$ 123,764.00
BALANCE (Ex GST)						\$ 287,554.82		\$ 163,790.82

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	30/06/2016	
						-	
66011	SR1A - Buckanbe Road						
			Maintenance grading	-	28,697	16,621	
66011	SR1B - Budda Road	24.70					
				22,158	-	-	
66020/21	SR2 - Seventy Eight Mile Road	58.00					
			Maintenance grading	27,228	272,947	24,815	
66031	SR3 - Nelyambo Bridge Road	59.20					
				19,337	147,618	-	
66041	SR4 - Gidgee Road	29.00					
				-	48,121	-	
66060/61	SR6 - Pulpulla Road	38.00					
			Inspections	27,564	5,285	1,174	
66070.71	SR7 - Mount Gap Road	47.00					
			Repair causeway	52,948	177,726	10,910	
66081	SR8 - Coomeratta Road	28.00					
			Maintenance grading	5,873	18,037	4,529	
66091	SR9 - Neckarbo Road	66.30					
				48,656	671	-	
66101	SR10 - Belarabon Road	57.00					
			Maintenance grading	111,544	48,567	40,515	
66111	SR11 - Bloomfield Road	51.00					
			Inspections	616	13,166	250	
66120/121	SR12 - Yathong Road	101.00					
			Repair potholes	869	37,415	3,498	
66133/132	SR13A - Lerida Road	60.72					
				9,151	12,936	-	
66131	SR13B - Bedooba Road	69.20					
			Guideposts	68,542	12,936	2,822	
66140-42	SR14 - Manuka Road	24.00					
			Inspections	119,988	779	209	
66150-52	SR15 - Shuttleton Road	12.50					
			Inspections	58,079	350	225	
66161	SR16 - Sandy Creek Road	9.70					
				-	23,580	-	
66171	SR17 - Merri Road	53.50					
			Inspections	104,487	1,149	164	
66181	SR18 - Bruce Cullenward Road	26.00					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	30/06/2016	
			Repair potholes	91,158	2,050	463	
66190-91	SR19 - Burthong Road	52.00					
			Inspections	76,265	62,746	227	
66201	SR20 - Grain Road	89.20					
			Water - late invoice	82,163	77,855	800	
66211	SR21 - Tallebung Road	43.00					
			Inspections	33,314	67,209	157	
66221	SR22 - Round Hill Road	34.80					
			Repair causeway	37,480	18,975	1,024	
66231	SR23 - Booberoi Road	19.10					
			Inspections	30894	3547	96	
66240/241	SR24 - Mount Grace Road	33.10					
			Repair potholes	41,516	169,429	871	
66250/251	SR25 - Wilgaroon Road	43.00					
			Inspections	28,425	2,997	109	
66261	SR26 - Wilga Downs Road	41.00					
			Inspections	7,751	9,177	181	
66270-71	SR27 - Cooneybar Road	47.00					
			Inspections	104,429	2,554	415	
66281	SR28 - Yimkin Road	17.00					
			Inspections	294	354	227	
66291	SR29 - Booroomugga Road	40.00					
			Inspections	23,488	4,936	1,333	
66301	SR30 - Canbelego Road	2.90					
			Guideposts	107	1,135	1,092	
66311	SR31 - Moolah Road	66.00					
			Inspections	753	973	576	
66321	SR32 - Developmental Road	57.00					
			Inspections	993	1,883	295	
66331	SR33 - Nymagee Station Road	16.50					
			Inspections	56,025	119	119	
66341	SR34 - Wallacevale Road	11.00					
			Inspections	107	212.89	213	
66351	SR35 - Osterly Downs Road	16.00					
			Inspections	478	170	170	
66361	SR36 - Palesthan Road	31.00					
			Repair causeway	33,120	3,183	2,006	
66371	SR37 - Bimbella Road	2.70					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	30/06/2016	
				44	1,698	-	
66381	SR38 - CSA Access Road	4.40					
				-	1,458	-	
66391	SR39 - Coombie Road	7.20					
				3,219		-	
66411	SR41 - Tilpa Weir Road	1.00					
				227		-	
66421	SR42 - Endeavor Mine Road	13.60					
				2,025	4,898	-	
66431	SR43 - Sewerage Works Road	1.40					
				-		-	
66441	SR44 - Old Reservoir Road	2.10					
				8,773	1,209	-	
66461	SR46 - Rosevale Road	64.80					
			Inspections	50,259	13,072	1,410	
66481	SR48 - Euabalong Tip Road	0.50					
				1,084	685	-	
	TOTAL	1,672.12		\$ 1,391,431.00	\$ 1,273,808.77	\$ 117,516.95	\$ -
				Allocation 2015/2016		\$ 1,269,070.00	
				BALANCE TO SPEND (EX GST)		-\$ 4,738.77	
				BALANCE TO SPEND (inc Commitments)		-\$ 4,738.77	

Cost Code	Regional Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	30/06/2016	
						-	
	MR228 Whitbarrow Way						
72282	Sealed Pavement	11.15		24,869	-	-	
	TOTAL MR228	11.15		24,869	-	-	
	MR407 Mulya Road						
74070,71,73	Sealed Pavement	57.44	Inspection	40,371	14,527	404	
74072,74	Unsealed Pavement	45.06		70,870	266,616	-	
	TOTAL MR407	102.50		111,241	281,143	404	
	MR411 Tipping Way						
74111	Sealed Pavement	68.88	Flood signs	26,997	34,176	736	
74114	Unsealed Pavement			502	61	-	
	TOTAL MR411	68.88		27,499	34,237	736	
	MR416 The Wool Track						
74,160,161	Sealed Pavement	42.01	Inspection	6,329	44,768	204	1,822
74162,64	Unsealed Pavement	50.14		26,941	610,830	-	
	TOTAL MR416	92.15		33,270	655,597	204	1,822
	MR419 Glenwood Road						
74190	Sealed Pavement	0.39	Vegetation control	2,801	2,116	295	
74194	Unsealed Pavement	46.59	Inspection	7,766	99,059	125	
	TOTAL MR419	46.98		10,567	101,175	420	
	MR423 Lachlan Valley Way						
74230,31	Sealed Pavement	15.19	Inspection	19,698	14,518	337	
	TOTAL MR423	15.19		19,698	14,518	337	
	RR7518 Tiltagoona Road						
75180,81,85	Sealed Pavement	37.40	Maintenance grading	76,978	9,313	-	910
75182,84	Unsealed Pavement	58.40		213,947	79,491	19,436	
	TOTAL RR7518	95.80		290,925	88,804	19,436	
	RR7521 Kiacatoo Road						
75210,11,12,14	Sealed Pavement	32.83	Inspection	55,952	37,023	282	
	TOTAL RR7521	32.83		55,952	37,023	282	
	RR7522 The Wool Track						
75220,24	Unsealed Pavement	64.45		53,787	57,849	-	
	TOTAL RR7522	64.45		53,787	57,849	-	
	MR461 Priory Tank/Balowra Road						
74611	Sealed Pavement	31.81	Patching	6,782	3,114	963	
76100	General Maintenance		Inspection		41,494	253	2,732
74614	Unsealed Pavement	27.34		15,173	41,668	-	
	TOTAL MR461	59.15		21,955	86,276	1,217	
	MR68 Curranyalpa Road						
76800	Sealed Pavement	0.42		-		-	
76804	Unsealed Pavement	30.59	Inspection	74,347	98,494	376	
	TOTAL MR68	31.01		74,347	98,494	376	
	MR7524 Frederick Street						
79000	Sealed Pavement	0.49		-	170	-	
	TOTAL MR68	0.49		-	170	-	
	TOTAL	620.58		724,110.00	1,455,287.29	23,411.63	1,822.00
				Allocation 2015/2016		\$	1,391,497.00
				BALANCE TO SPEND (EX GST)		-\$	63,780.29
				BALANCE TO SPEND (inc Commitments)		-\$	65,612.29