
Remove centre refuge and lines and block pedestrian access. 40HPAA to cover one block back on either side of Marshall St.

Item 65 – Completed, remove.

Item 66 – Proposed drawings submitted and discussed. David suggested reversal of chicane direction, not possible due to existing infrastructure on corner. Police enforcement of no stopping on Barton St corner (Stationery essentials) for heavy vehicles loading/unloading. David opposed to centre parking on Southern end Barton St, creates conflict between traffic and vehicles. Request for measurement of road, suggestion to install a two-way turning lane instead to reduce the travelled way width. Needs to be adopted by council.

Item 67 – School consultation completed, both in favour and will support education of students. Both schools opposed to a staggered change over and want it done in one go. Need to submit design for alternate crossing location, blister extensions. Needs to be adopted by council.

Item 68 – Follow up if funding still available.

Item 69 – Line marking to be completed and return sign for parallel parking installed next to Shire office.

02TC.11.2020 **RECOMMENDATION:** That the information contained in the Status Report be received and noted. Item 65 be removed.

GENERAL BUSINESS

RESTRICT PARKING ON WETHERELL CRESENT

Item returned to discussion after being resolved at previous meeting. New concerns on drivers travelling around the bend and colliding with parked cars around Cobar High School. Suggestion to install no stopping signs on the school side of Wetherell Crs.

03TC.11.2020 **RECOMMENDATION:** David Vant to complete a site visit during school pickup to watch traffic movements.

NEXT MEETING

The date for the next Local Traffic Committee Meeting will be Tuesday 16th February 2021.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 11.00 AM

REPORT 2 – STATUS REPORT

FILE: C6-14

AUTHOR: Roads Development Manager, Maurice Bell

ATTACHMENT: NO

FEBRUARY 2018				
NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
53	Increase Speed Zone Kidman Way	RDM	Councilor Martin request the RMS to raise the posted speed limit on the Kidman Way to 110kmph at the point north of the Priory Tank Rd north to the point where the widening has been completed.	<p>Although outside the scope of the Traffic Committee Joe will take the speed zoning review forward in the next couple of months.</p> <p>Note – Joe undertook a speed zone review on 21 May 2018 with the outcome pending.</p> <p>November 2018 - The report is scheduled to be back by the end of 2018</p> <p>Update February 2019 – Sgt Chris Power has raised concerns (via email) about raising the speed limit to 110km/h on the Kidman Way in the area of interest. To be further discussed at next meeting.</p> <p>Update August 2019 – David commencing speed zone reviews for current 110km zone.</p> <p>Update November 2019 – Review to be put on hold until the Burril Tank Project has been completed in April/May 2020 so that speed zone review can be undertaken on the entire section.</p> <p>Update August 2020 – Funding allocated for 20/21 to complete inspection and new signage. Line</p>

				marking and culvert headwalls to be completed prior to inspection. Update November 2020 – Culvert 224453 doesn't meet standards, requires extension. MUST be finalized by EOFY. ACTION 20 February 2018 ONGOING 17 November 2020
FEBRUARY 2019				
NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
55	Pedestrian Crossing at Public School	RDM	The pedestrian crossing at the public school in Blakey Street is currently a 24hour shared crossing which is not illuminated and therefore nonconforming. As this crossing is primarily used by school children during school times, it is recommended that the crossing be modified to become a designated school crossing only.	Council to send a request to RMS to modify the shared crossing on Blakey Street in front of the public school and make it a designated school children crossing only. Updated May 2019 – Council still to send request to RMS. Council to consult with school to advise them of intentions regarding the pedestrian crossing and obtain their 'buy in'. Updated August 2020 – Concurrence from Principal to remove lines. Formal request to be submitted by Council to TfNSW. Update November 2020 - Formal request to be submitted by Council to TfNSW. ACTION: 19 February 2019 ONGOING: 17 November 2020

MAY 2019

NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
58	Disabled carpark for Brennan Centre	RDM	A request has come through from the Brennan Centre to relocate the existing disabled carpark on Linsley Street closer to the Brennan Centre.	<p>Council to investigate suitability of proposed new location as it must comply with Australian Standards.</p> <p>November 2019 update – Suitability is fine, Council to arrange works.</p> <p>Update August 2020 – Availability of linemaker and weather has impacted completion.</p> <p>Update November 2020 – Still attempting to engage line marker.</p> <p>ACTION 21 May 2019 ONGOING 17 November 2020</p>
62	Speeding Motorists around town circuit	RDM	There are motorists speeding and lapping around the town circuit, especially Woodiwiss Avenue.	<p>Investigate installation of vehicle calming devices.</p> <p>Updated February 2020 – Council to pass information onto the Police. Council to install Traffic Counters.</p> <p>Update August 2020 – Ongoing enforcement issue.</p> <p>Update November 2020 – Ongoing enforcement issue.</p>

63	Marshall Street 40km high pedestrian activity area	RDM	The CBD area of Cobar on Marshall Street is an area of high pedestrian activity and is currently speed zoned at 50km/h.	<p>ACTION 21 May 2019 ONGOING 17 November 2020</p> <p>That Council in partnership with RMS investigate implementing a 40km/h High Pedestrian Activity Area (HPAA) in the CBD area of Cobar on Marshall Street.</p> <p>Updated August 2019 - Council to undertake public consultation and send formal request to RMS</p> <p>Updated November 2019 – No public consultation has taken place to date - Needs to go to Council Workshop first.</p> <p>Updated February 2020 – Adopted by Council. Council to decide where to put signs and to undertake public consultation.</p> <p>Update August 2020 – Council to complete public consultation and submit formal request. Funding secured for 20/21 to complete.</p> <p>Update November 2020 – Public consultation to be completed in December.</p> <p>ACTION 21 May 2019 ONGOING 18 August 2020</p>
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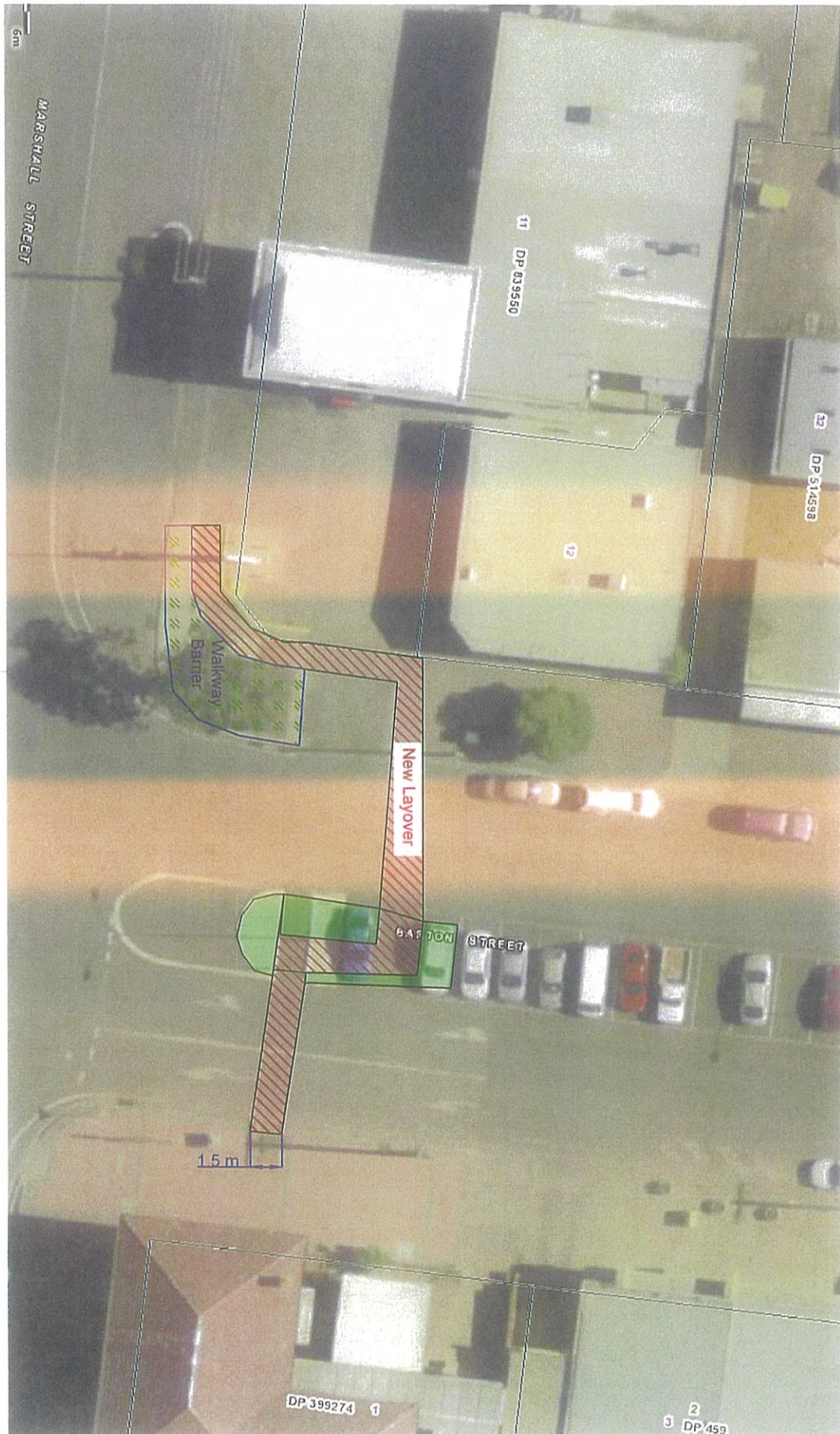
AUGUST 2020

NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
66	Marshall/Barton Street intersection upgrade	RDM	Refurbishment and relocation of pedestrian access at intersection of Barton & Marshall Streets (BP/Inland corner).	<p>Proposed improvement of Inland Petroleum corner discussed awaiting concept drawings for comment from transport NSW.</p> <p>Update November 2020 – Concept drawings submitted and accepted for intersection chicane. Opposed to centre parking on Southern end Barton St, suggestion of turning lanes to reduce travelled way width. Needs to be adopted by council.</p> <p>ACTION 18 August 2020 ONGOING 17 November 2020</p>
67	Pedestrian Crossing Marshall /Bourke St (Shell service station)	RDM	Recommendation from TfNSW to remove the pedestrian crossing due to inherent risks at the location for this type of structure and it fails to meet warrant conditions. Proposal to leave refuge islands but remove pedestrian line markings.	<p>Prior to any works being undertaken, concurrence will be sought from affected school/s and then presented to Council for consultation.</p> <p>Funding is available complete required work.</p> <p>Update November 2020 – Both schools concur to removing marked pedestrian crossing and directing students to new crossing location. Need to submit design for extended blisters at new crossing point.</p> <p>ACTION 18 August 2020 ONGOING 17 November 2020</p>

68	Fixed VMS board for West Bound HW8	RDM	Proposal to install a fixed VMS for West bound traffic to provide road conditions on connecting roads.	Maurice Bell to submit section 138 application form outlining specifications of sign, purpose and self-reporting process for faults to TfNSW. Update November 2020 – Follow up with Carly if funding still available. ACTION 18 August 2020 ONGOING 17 November 2020
69	Parallel parking on Linsley Street.	RDM	Concerns have been raised regarding sight distance when exiting the supermarket. Vehicles are currently rear to curb parking and small vehicles are unable to see oncoming traffic.	Parking in this area will be changed from rear to curb to parallel parking. Council to install signs and line marking. Update August 2020- Council to also install reflectors on kerb to raise awareness of kerb height when entering supermarket driveway. Update November 2020 – Still attempting to engage line marker to complete work. ACTION 18 February 2020 ONGOING 17 November 2020
NOVEMBER 2020				
70	No stopping on Wetherell Crescent.	RDM	Concerns on drivers travelling around the bend and colliding with parked cars around Cobar High School. Suggestion to install no stopping signs on the school side of Wetherell Crs.	David Vant to complete a site visit during School pickup to watch traffic movements. ACTION 17 November 2020

RECOMMENDATION

That the information contained in the Status Report be received and noted





**MINUTES OF THE LOCAL TRAFFIC COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, 36 LINSLEY STREET ON
TUESDAY 16 FEBRUARY 2021 COMMENCING AT 9.41AM**

PRESENT

David Vant (RMS), Joy Martin (State Member for Barwon Electorate Representative), Cr Julie Payne (Cobar Shire Council), Maurice Bell (Cobar Shire Council), Thomas Martin (Cobar Shire Council), Scott Casey (Cobar Shire Council), Kelly Buerckner (Cobar Shire Council),

VOTING MEMBERS

David Vant (RMS), Joy Martin (State Member for Barwon Electorate Representative) and Cr Julie Payne (Cobar Shire Council)

APOLOGIES

REPORT 1 - CONFIRMATION OF MINUTES

01TC.02.2021 **RECOMMENDATION:** That the minutes of the Local Traffic Committee meeting held on Tuesday 17 November 2020 be confirmed as a true and correct record of the proceedings of that meeting.
Julie Payne/ Joy Martin **CARRIED**

MATTERS ARISING FROM THE MINUTES

Nil

REPORT 2 – STATUS REPORT

From the meeting, the Status Report be updated to include the following:

Item 53 –Contractor has been busy with major project and unavailable to commence work. Will be completed this quarter.

Item 55 – Concurrence from Principal to remove lines received. Request needs to be submitted to TfNSW by Kelly Buerckner.

Item 58 – Issues engaging line marker to complete work.

Item 62 – Ongoing enforcement issue.

Item 63 – Public consultation completed, positive feedback face-to-face and on social media. Two formal feedback submissions received, one for and one against. Removal of pedestrian crossing (item 67) to be completed at same time.

Item 66 – Survey of area to be completed for final design. Pending application from Inland petroleum to access site with road trains may impact on crossing. Trial to be completed onsite with TfNSW and council invited to attend.

Item 67 – Engage Surveyor to complete final designs for submission to TfNSW for approval.

Item 68 – Follow up for funding opportunities.

Item 69 – Line marking to be completed. Issues engaging line marker.

Item 70 – David Vant completed inspection and recommendation to install no stopping signs on High School side of Wetherell Crs, operating 8am-4pm, Monday to Friday. Consultation with School Principal regarding the exact location/length of area.

Needs to be adopted by council

02TC.02.2021 **RECOMMENDATION:** That the information contained in the Status Report be received and noted.

GENERAL BUSINESS

FRONT END PARKING

Item raised to start the conversation regarding nose in parking in Cobar to replace rear to curb parking. Investigation needs to take place and community consultation.

03TC.02.2021 **RECOMMENDATION:** Scope work and costs involved to convert existing parking.

DRAINAGE ISSUES ON LINSLEY ST

Item raised that during rain events Linsley street becomes dangerous and not passable for pedestrians.

04TC.02.2021 **RECOMMENDATION:** Complete an investigation into scope of works and costings.

DUSTBOWL FUEL BURNERS

Group has requested placing a sign at the Cornish Rest Area under the Cobar sign to promote group, awaiting further details regarding sign design/dimensions. Promotional signage can't be displayed at TfNSW rest areas, Council unable to approve.

Explore options for alternative locations to allow community groups space to promote themselves, Day parking for caravans across from Museum possible sight.

05TC.02.2021 **RECOMMENDATION:** Sign can't be installed at Cornish Rest Area due TfNSW regulations.

NEXT MEETING

The date for the next Local Traffic Committee Meeting will be Tuesday 18th May 2021.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 11.45 AM

REPORT 2 – STATUS REPORT

FILE: C6-14

AUTHOR: Roads Development Manager, Maurice Bell

ATTACHMENT: NO

FEBRUARY 2018			
NUMBER	ITEM	ACTION BY	DESCRIPTION
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				marking and culvert headwalls to be completed prior to inspection. Update November 2020 – Culvert 224453 doesn't meet standards, requires extension. MUST be finalized by EOFY. Update February 2021 – Culvert contractor has been busy on large project. Work will be completed this quarter. Line marking has been engaged ACTION 20 February 2018 ONGOING 16 February 2021
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					<p>Update November 2020 - Formal request to be submitted by Council to TfNSW.</p> <p>Update February 2021 – Formal request to be submitted by Council to TfNSW. Kelly Buerckner to follow up.</p> <p>ACTION: 19 February 2019 ONGOING 16 February 2021</p>
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				<p>signs and to undertake public consultation.</p> <p>Update August 2020 – Council to complete public consultation and submit formal request. Funding secured for 20/21 to complete.</p> <p>Update November 2020 – Public consultation to be completed in December.</p> <p>Update February 2021 – Public consultation completed, positive feedback face-to-face and on social media. Two formal feedback submissions received, one for and one against. Removal of pedestrian crossing (item 67) to be completed at same time.</p> <p>ACTION 21 May 2019 ONGOING 16 February 2021</p>
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RECOMMENDATION

That the information contained in the Status Report be received and noted

YEAR TO DATE 2019/2020 (as at 12 February 2021)

s94 - Community Facilities	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Sudivision Code 1989 as it relates to development contributions					
Section 94 Contributions Plan 5/93	50,311.36	0	0	0	50,311.36
Developer Contributions Plan 10/96					
Developer Contribution Plan 2000	120,568.19	0	422.17	0	120,990.36
TOTALS	170,879.55	0	422.17	0	171,301.72

s94 - Open Space	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Developer Contribution Plan 2000	10,344.47	0	25.86	0	10,370.33
TOTALS	10,344.47	0	25.86	0	10,370.33

s94 - Cobar Local Infrastructure Contribution Plan 2012	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Development Type A	0	0	0	0	0
Development Type B - Heavy Haulage	0	0	0	0	0
TOTALS	0	0	0	0	0

s64 - Water & Sewer	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Developer Contribution Plan 2000 - Water	13,399.72	0	33.50	0	13,433.22
Developer Contribution Plan 2000 - Sewerage	92,169.15	0	0	0	92,169.15
TOTALS	105,568.87	0	33.50	0	105,602.37

s94a - Cobar Local Infrastructure Contribution Plan 2012	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Development Type A	750.00	0	1.88	0	751.88
Development Type C	396,704.81	273,716.96	7,913.65	0	678,335.42
TOTALS	397,454.81	273,716.96	7,915.53	0	679,087.30

s64 - Development Servicing Plans for Water Supply & Sewerage Services 2013	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
s64 - Water (DSP Area 1 - Mount Hope)	0	0	0	0	0
s64 - Water (DSP Area 2 - Nymagee)	0	0	0	0	0
s64 - Water (DSP Area 3 - Cobar, Euabalong, Euabalong West)	39,342.47	0	98.36	0	39,440.83
s64 - Sewer	48,389.82	325.00	0.81	0	48,715.63
TOTALS	87,732.29	325.00	99.17	0	88,156.46

Voluntary Planning Agreement - Hera Resources	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Community Fund	92,600.63	0	978.00	28,721.00	64,857.63
Road Contribution	6,641.16	0	83.01	0	6,724.17
TOTALS	99,241.79	0	1,061.01	28,721.00	71,581.80

Cobar Shire Council

Quarter 2 of 2020-2021 Budget Review

Statement by Responsible Accounting Officer

Pursuant to Section 203 (2) of the Local Government (General) Regulation 2005, I, Kym James Miller believe that the statement pertaining to the Quarter 2 budget review of financial year 2020-2021 indicate that the financial position of Cobar Shire Council is satisfactory after having regard to the original estimate of income and expenditure.

Kym Miller

A handwritten signature in black ink, appearing to read 'Kym Miller', written in a cursive style.

16.02.2021

**MINUTES OF THE ANNUAL GENERAL MEETING OF THE COBAR
LIQUOR ACCORD COMMITTEE HELD IN THE COBAR SHIRE
COUNCIL CHAMBERS ON TUESDAY 9 FEBRUARY 2021
COMMENCING AT 2:00PM**

1. WELCOME & APOLOGIES

Present:

Mr Luke Anderson	Operations Manager	Cobar Bowling & Golf Club
Mrs Linda Carter	Manager	Cobar Memorial Services Club
Matt Carey		Khans IGA
Nicole Bereyne		Khans IGA
Sgt Chris Power		NSW Police
Dwayne DeVries		NSW Police
Robyn Goonrey		Cobar Shire Council
Mr Peter Vlatko	General Manager	Cobar Shire Council

Apologies:

Harley Toomey		Cobar Shire Council
Peter Abbott		Cobar Shire Council
Rachel Warren	Manager	Great Western Hotel
Chris Deighton	Representative	Cobar Rugby League
Karen Bartholomew		NSW Police
Jarrold Marsden	Representative	RugbyUnion/Cobar Miners Race Club

RESOLVED:

That the apologies received from Cr Peter Abbott, Cr Harley Toomey, Jarrold Marsden, Rachel Warren, Chris Deighton and Sgt Karen Bartholomew be accepted.

Luke Anderson/ Matt Casey

CARRIED

2. PUBLIC ADDRESS SESSION

Nil.

3. ADOPTION OF PREVIOUS MINUTES

Resolved:

That the minutes of the previous meeting held on Tuesday, 8 December 2020 be confirmed as a true and correct record of the proceedings of that meeting.

Luke Anderson/Linda Carter

CARRIED

4. BUSINESS ARISING FROM THE MINUTES

4.1 Plan B Swag Winners

Cobar RSL Club will draw their Plan B Swag Winner on the weekend of the 13/14 February 2021. Details and photos will be provided to Council.

4.2 CCTV Update

Council to apply for grant to cover CCTV in the main street.

4.3 Alcohol-Free Zone Signage

Alcohol-free zone signage to be updated – the current signs only need new dates.

5. CORRESPONDENCE

Nil.

6. ITEMS OF BUSINESS

Peter Vlatko Chaired the AGM session of the meeting

6.1 ANNUAL GENERAL MEETING MATTERS

6.2 ELECTIONS

Election of Chairperson

Linda Carter was nominated and elected as Chairperson.

Election of Secretary/ Treasurer

Council's General Manager, Peter Vlatko was nominated and elected as Secretariat/Treasurer.

6.3 COBAR LIQUOR ACCORD CONSTITUTION

RESOLVED:

That the Cobar Liquor Accord Constitution will remain unchanged at this time.

Luke Anderson/Matt Carey

CARRIED

6.4 COBAR LIQUOR ACCORD TERMS OF REFERENCE

RESOLVED:

That the Cobar Liquor Accord Terms of Reference will remain unchanged at this time.

RESOLVED:

6.5 COBAR LIQUOR ACCORD RULES

That the Cobar Liquor Accord Rules will remain unchanged at this time.

7. BARRED PATRONS

7.1 Cobar RSL Club

Sharnie Clark has received a 3 month ban from the RSL Club for repeatedly breaking COVID-19 rules.

Braith Good will be receiving a letter notifying him of a 3 month ban.

7.2 Cobar Bowling and Golf Club

Six patrons from the Cobar Bowling and Golf Club will receive letters to appear before the Board – Nick Lesley, Daniel Pagett, Jake Francisco, Tracey Fuzulla, Brock Brilly and Nicky Appleby.

7.3 General Discussion

General Discussion on offences and length of time that patrons will be banned, this will be determined by each venue.

The twenty four hour flash ban protocol remains in place.

8. POLICING MATTERS

8.1 GENERAL POLICING MATTERS

Staff at licensed premises need to be more vigilant and monitor alcohol intake by patrons.

Staff are encouraged to call the police when patrons are removed from a licensed venue as some patrons are the subject of Intensive Correction Orders or may be breaching their bail conditions.

Crime statistics are stable at present – no evidence to suggest that there is a rise in crime.

9. **GENERAL BUSINESS**

Jarrold Marsden has request that the list of banned patrons be shared with the Cobar Rugby Union Club. The Committee agreed that before the list is distributed they would need to know who would have access to the list. The Committee will further discuss this matter at the next Cobar Liquor Accord Meeting to be held on 13th April 2021.

9. **NEXT MEETING**

Tuesday, 13th April 2021 at 2:00pm in the Council Chambers.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 2.20PM

Roads Capital as at 31 January 2021										Total Road Length (km)
	Actual 2019/2020	Budget 2020/2021	Actual MTD	Actual YTD	Commitment	Comments				
MR7518 - Barnato-Tilpa Rd Acres Billabong - Stg 1	\$ 266,556.76	\$ -	\$ -	\$ 71,632.05	\$ -	Project finalised.				95,800
MR407 - Muliya Rd - Gravel Resheeting	\$ -	\$ 246,830.00	\$ 192,039.10	\$ 192,039.10	\$ 52,146.00	In Progress				102,464
SR7 - Mt Gap - Causeway Stabilisation - Design only	\$ -	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Design complete no further expenditure this year.				49,758
MR407 - Muliya Road - Reseal	\$ 194,580.44	\$ -	\$ -	\$ -	\$ -					102,464
SR6 - Pulpulla Rd - Construction and Initial Seal (30km)	\$ -	\$ 5,568,000.00	\$ 49,798.98	\$ 51,456.98	\$ 10,335.00	Project Started - Winning material and crushing				43,436
MR411 - Tipping Way - Bend Alignment - Design only	\$ -	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Design complete no further expenditure this year.				66,475
MR411 - Tipping Way - Reseal	\$ 208,077.78	\$ -	\$ -	\$ -	\$ -					66,475
MR416 - The Wool Track - Reseal	\$ 210,467.73	\$ -	\$ -	\$ -	\$ -					92,170
MR416 - The Wool Track - Seal Extension	\$ 155,382.32	\$ 800,000.00	\$ 280.54	\$ 698,524.50	\$ 33,743.00	Seal extension complete - line marking outstanding.				92,170
MR461 - Priority Tank Rd - Reseal	\$ 392,150.36	\$ 407,850.00	\$ -	\$ 428,112.90	\$ -	Project finalised.				59,150
MR7518 - Fifty Two Mile Road - Seal Extension	\$ 93,673.89	\$ -	\$ -	\$ -	\$ -					95,800
SR10 - Belarabon Rd - Reseal	\$ -	\$ 150,000.00	\$ 6,727.24	\$ 149,627.50	\$ -	Project finalised.				58,102
SR31 - Moolah Rd - Resheet	\$ -	\$ -	\$ -	\$ -	\$ -					58,102
SR19 - Burthong Road	\$ 141,606.18	\$ -	\$ -	\$ 3,142.12	\$ -	Project finalised.				74,153
SR20 - Grain Rd - R2R - Gravel Resheeting	\$ 241.63	\$ -	\$ -	\$ -	\$ -					53,986
SR20 - Grain Road - 12km Seal Extension Project	\$ 2,393,786.91	\$ -	\$ -	\$ -	\$ -					91,602
SR24 - Mt Grace Rd - Sealing Bridge Approaches	\$ 39,640.94	\$ -	\$ -	\$ -	\$ -					35,220
SR36 - Palesthan Road - Gravel Resheeting	\$ 133,500.22	\$ 66,500.00	\$ -	\$ 63,497.95	\$ -	Project finalised.				34,080
SR45 - Garbage Tip Road - Reseal	\$ 11,564.45	\$ -	\$ -	\$ -	\$ -					0,300
SR13 - Bedooba Road - Gravel Resheeting/Road Build Up	\$ -	\$ 327,000.00	\$ 2,526.73	\$ 220,713.10	\$ 150,001.00	In progress 67% complete.				129,926
Town and Rural Reseals (R2R)	\$ 114,062.49	\$ 460,000.00	\$ -	\$ -	\$ -					
Rural Roads Capital Works - Unallocated	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	SR31 Graveling - Proposed (Combine with below)				
Shire Roads Gravel Resheeting - Unallocated	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	SR31 Graveling - Proposed (Combine with above)				
Resealing of other locations on a priority basis	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	Euabalong town streets sealing - Proposed				
Industrial Area - Design and Construct	\$ 44,992.50	\$ 100,000.00	\$ 5,140.00	\$ 65,677.00	\$ 28,865.00	Service location and geotechnical investigations complete.				
Euabalong/E. West Reseals	\$ 416.58	\$ -	\$ -	\$ -	\$ -					
Grids and Culverts - Various locations	\$ -	\$ -	\$ -	\$ -	\$ -					
TOTALS	\$ 4,400,701.18	\$ 8,726,180.00	\$ 256,512.59	\$ 1,950,720.20	\$ 275,090.00					

Regional Roads Maintenance as at 31 January 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
Regional Roads Maintenance for Regional Roads (CAP EX)	\$ 14,524.00	\$ -	\$ 7,500.00	\$ -			
Survey Equipment for Regional Roads	\$ 129,559.00	\$ -	\$ -	\$ -			
Traffic Facilities	\$ 8,366.10	\$ -	\$ 1,793.33	\$ -	For gravelling	11.078	
MR 228 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 228 Whitbarrow Way - Pavement Mtnc	\$ 11,799.75	\$ 369.84	\$ 2,658.76	\$ -			
MR 228 Whitbarrow Way - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 228 Whitbarrow Way - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
Regional Road Signage	\$ -	\$ -	\$ -	\$ -			
MR 407 Mulya Road - General Maintenance	\$ 64,376.18	\$ 2,969.03	\$ 18,279.80	\$ -	Gravelling	102.464	
MR 407 Mulya Road - Pavement Maintenance	\$ 9,884.45	\$ -	\$ 1,028.10	\$ -			
MR 407 Mulya Road - Gravel Resheeting	\$ 3,272.73	\$ -	\$ -	\$ -			
MR 407 Mulya Road - Vegetation Maintenance	\$ 6,307.36	\$ -	\$ -	\$ -			
MR 407 Mulya Road - Maintenance Grading	\$ 127,899.13	\$ 12,396.70	\$ 92,229.61	\$ -	Maintenance grading and gravelling		
MR 407 Mulya Road - Sealing	\$ 2,281.99	\$ -	\$ -	\$ -		66.475	
MR 411 Tipping Way - General Maintenance	\$ 12,338.91	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Pavement Maintenance	\$ 18,333.31	\$ 1,882.66	\$ 21,792.56	\$ -	Pothole and Slashing		
MR 411 Tipping Way - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Vegetation Maintenance	\$ 605.75	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Maintenance Grading	\$ 534.74	\$ -	\$ 1,057.66	\$ -			
MR 411 Tipping Way - Sealing	\$ -	\$ -	\$ -	\$ -		92.170	
MR 416 The Wool Track - General Maintenance	\$ 3,946.04	\$ -	\$ 10,139.64	\$ -			
MR 416 The Wool Track - Pavement Maintenance	\$ 17,409.52	\$ 154.12	\$ 1,853.56	\$ -			
MR 416 The Wool Track - Gravel Resheeting	\$ 1,513.29	\$ -	\$ 169,115.02	\$ -	Contractor		
MR 416 The Wool Track - Vegetation Maintenance	\$ 6,524.74	\$ -	\$ -	\$ -			
MR 416 The Wool Track - Maintenance Grading	\$ 163,157.81	\$ -	\$ 45,423.52	\$ -	Contractor		
MR 416 The Wool Track - Sealing	\$ -	\$ -	\$ -	\$ -		46.980	
MR 419 Glenwood Road - General Maintenance	\$ -	\$ 64.39	\$ 286.83	\$ -			
MR 419 Glenwood Road - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - Maintenance Grading	\$ 61,321.17	\$ -	\$ -	\$ -		15.190	
MR 423 Lachlan Valley Way - General Maintenance	\$ 4,293.28	\$ -	\$ -	\$ -			
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 5,978.31	\$ 1,697.06	\$ 10,203.17	\$ -	Pothole repair		
MR461 Priory Tank/Balowra Road - General Maintenance	\$ 7,718.47	\$ -	\$ 10,608.76	\$ -		59.150	
MR461 Priory Tank/Balowra Road - Pavement Mtnc	\$ 30,634.16	\$ 554.79	\$ 3,369.95	\$ -			
MR461 Priory Tank/Balowra Road - Vegetation Maintenance	\$ 5,263.86	\$ -	\$ -	\$ -			
MR461 Priory Tank/Balowra Road - General Maintenance	\$ 57,905.28	\$ -	\$ 232.14	\$ -		95.800	
MR7518 Fifty Two Mile Road - General Maintenance	\$ 6,047.04	\$ -	\$ 6,983.23	\$ -			
MR7518 Fifty Two Mile Road - Pavement Maintenance	\$ 5,845.15	\$ -	\$ 2,320.75	\$ 1,675.00			
MR7518 Fifty Two Mile Road - Gravel Resheeting	\$ 3,272.73	\$ -	\$ 8,800.00	\$ 21,444.00	Stabiliser hire		
MR7518 Fifty Two Mile Road - Vegetation Maintenance	\$ 6,016.26	\$ -	\$ -	\$ -			
MR7518 Fifty Two Mile Road - Maintenance Grading	\$ 239,457.54	\$ -	\$ 147,486.73	\$ 7,506.00	Scraper works		
MR7518 Fifty Two Mile Road - Sealing	\$ -	\$ -	\$ 179,741.55	\$ -		32.830	
MR7521 Kiacatoo Road - General Maintenance	\$ 9,026.10	\$ 169.82	\$ 496.08	\$ -			

Regional Roads Maintenance as at 31 January 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
MR7521 Kiacatoo Road - Pavement Maintenance	\$ 7,175.14	\$ -	\$ 10,125.43	\$ -	Pothole repairs		
MR7521 Kiacatoo Road - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR7521 Kiacatoo Road - Vegetation Maintenance	\$ 2,134.12	\$ -	\$ -	\$ -			
MR7521 Kiacatoo Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
MR7522 The Wool Track - General Maintenance	\$ 554.56	\$ -	\$ -	\$ 45,000.00		64.450	
MR7522 The Wool Track - Gravel Resheeting	\$ -	\$ -	\$ 102,167.49	\$ 45,455.00	Contractor		
MR7522 The Wool Track - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR7522 The Wool Track - Maintenance Grading	\$ 34,610.80	\$ -	\$ -	\$ -			
MR 461 Priory Tank/Balowra Road - General Maintenance	\$ -	\$ 116.07	\$ 116.07	\$ -		58.268	
MR 61 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 61 - Resealing	\$ -	\$ -	\$ -	\$ -		30.394	
MR 68 Curranyalpa Road - General Maintenance	\$ -	\$ -	\$ 8,799.98	\$ -			
MR 68 - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 68 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 68 Curranyalpa Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
MR 7524 Frederick St - Highway to Louth Rd	\$ -	\$ -	\$ -	\$ -		0.400	
TOTALS	\$ 1,089,888.77	\$ 20,374.48	\$ 864,609.72	\$ 121,080.00			
					Total Including Commitments \$	985,689.72	
					Budget for 2020/2021 \$	1,412,540.00	
					Balance \$	426,850.28	

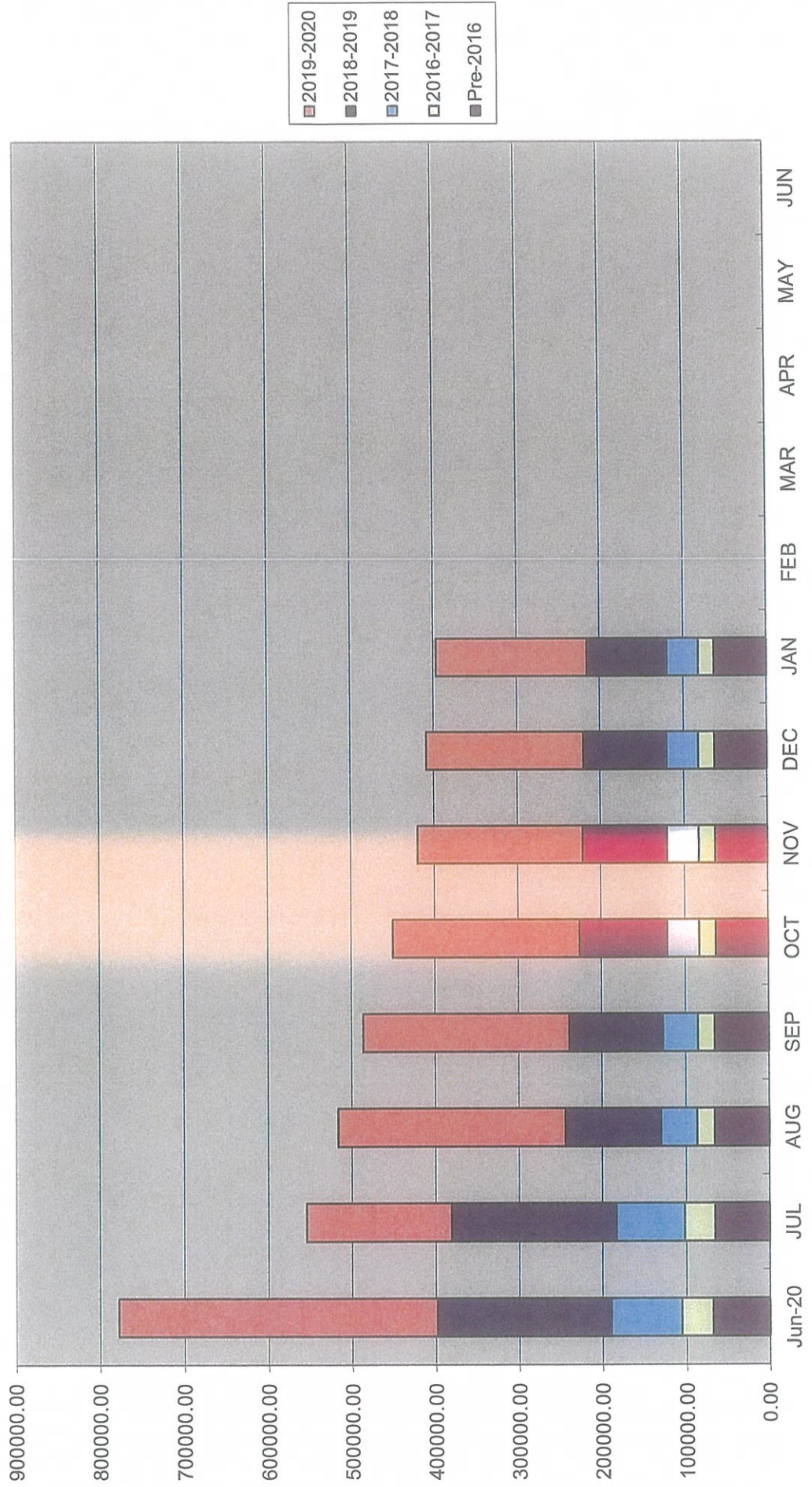
Shire Roads Maintenance as at 31 January 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
Road Inspections Shire Roads	\$ 82,921.27	\$ 3,073.26	\$ 48,225.10	\$ 119.00		24.607	
SR1 Buckanbe Road/Budda Road - Gravelling	\$ 173.60	-	-	-			
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ 15,045.21	-	-	-			
SR1 - Vegetation Maintenance	\$ -	-	-	-			
SR2 Seventy Eight Mile Road - Gravelling	\$ -	3,240.00	4,072.17	-		60.896	
SR2 Seventy Eight Mile Road - Maintenance Grading	\$ 167,641.23	-	-	-			
SR2 - Vegetation Maintenance	\$ -	-	-	-			
SR3 Nelyambo Bridge Road - General Maintenance	\$ -	-	-	-		63.014	
SR3 Nelyambo Bridge Road - Maintenance Grading	\$ -	-	-	-			
SR3 - Vegetation Maintenance	\$ -	-	-	-			
SR4 - Gravelling	\$ -	-	-	-		32.366	
SR4 Gidgee Road - Maintenance Grading	\$ 32,208.34	-	2,445.07	-			
SR4 - Vegetation Maintenance	\$ -	-	-	-			
SR5 - General Maintenance	\$ -	-	-	-		8.509	
SR5 - Maintenance Grading	\$ -	-	-	-			
SR5 - Vegetation Maintenance	\$ -	-	-	-			
SR6 - Gravelling	\$ -	-	-	-		43.436	
SR6 Pulpulla Road - Maintenance Grading	\$ 67,240.78	-	153.54	-			
SR6 - Vegetation Maintenance	\$ -	-	-	-			
SR6 - Pulpulla Road - General Maintenance	\$ -	-	-	-			
SR7 Mount Gap Road - Gravelling	\$ -	-	-	-		49.758	
SR7 Mount Gap Road - Maintenance Grading	\$ 29,912.41	3,960.00	29,489.42	-	Contractor hire		
SR7 - Vegetation Maintenance	\$ -	-	-	-			
SR7 - Mount Gap Road - General Maintenance	\$ -	-	675.88	-			
SR8 - General Maintenance	\$ -	-	-	-		28.674	
SR8 Coomeratta Road - Maintenance Grading	\$ 8,495.90	-	-	-			
SR8 - Vegetation Maintenance	\$ -	-	-	-			
SR9 - Gravelling	\$ -	-	-	-		70.833	
SR9 Neckarbo Road - Maintenance Grading	\$ 53,759.86	-	-	-			
SR9 - Vegetation Maintenance	\$ -	-	-	-			
SR10 - Gravelling	\$ 3,272.73	-	-	-		58.102	
SR10 Belarabon Road - Maintenance Grading	\$ 118,239.34	-	6,771.74	90,910.00	Contractor hire		
SR10 - Vegetation Maintenance	\$ 1,676.92	-	-	-			
SR10 - General Maintenance	\$ -	-	-	-			
SR11 - General Maintenance	\$ -	-	-	-		31.280	
SR11 Bloomfield Road - Maintenance Grading	\$ 6,496.30	-	-	-			
SR11 - Vegetation Maintenance	\$ -	-	-	-			
SR12 Yathong Road - Gravelling	\$ -	-	-	-		102.712	
SR12 Yathong Road - Maintenance Grading	\$ 32,698.41	9,990.00	48,422.30	4,019.00	Scraper hire		
SR12 - Vegetation Maintenance	\$ -	-	1,704.55	-			

Shire Roads Maintenance as at 31 January 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
SR13 - Graveling	\$ 399.28	\$ -	\$ -	\$ -		129.926	
SR13 Bedooba Road - Maintenance Grading	\$ 7,230.88	\$ 32,406.85	\$ 83,637.67	\$ 58,690.00	Contractor hire		
SR13 Lerida Road - Vegetation Maintenance	\$ 1,114.01	\$ -	\$ 1,944.55	\$ -			
SR13 Lerida Road - Maintenance Sealed Length	\$ 12,313.91	\$ -	\$ 12,874.23	\$ -	General Maintenance	25.258	
SR14 Manuka Road - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR14 Manuka Road - Maintenance Grading	\$ -	\$ -	\$ 3,259.44	\$ -			
SR14 Manuka Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -		13.510	
SR15 Shuttleton Road - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR15 Shuttleton Road - Maintenance Grading	\$ 25,765.08	\$ -	\$ -	\$ -			
SR15 Shuttleton Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -		9.662	
SR16 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR16 Sandy Creek Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
SR16 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -		47.868	
SR17 - Graveling	\$ -	\$ -	\$ -	\$ -			
SR17 Merri Road - Maintenance Grading	\$ 100,280.48	\$ 77.39	\$ 57,676.73	\$ 1,200.00	Euabalong Crew and Graveling		
SR17 - Vegetation Maintenance	\$ -	\$ -	\$ 2,152.24	\$ -		27.850	
SR18 - Graveling	\$ -	\$ -	\$ 128.75	\$ -			
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 14,393.89	\$ 2,524.00	\$ 160,822.99	\$ 22,827.00	Contractor hire - Graded entire length of road and gravel patching across approximately 2km		
SR18 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -		53.986	
SR19 Burthong Road - Graveling	\$ 300.00	\$ -	\$ -	\$ -			
SR19 Burthong Road - Maintenance Grading	\$ 41,184.06	\$ 77.39	\$ 3,260.64	\$ -			
SR19 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -		91.602	
SR20 - Graveling	\$ -	\$ -	\$ -	\$ -			
SR20 Grain Road - Maintenance Grading	\$ 48,700.74	\$ 8,235.30	\$ 70,137.15	\$ -			
SR20 Grain Road - Vegetation Maintenance	\$ 1,199.07	\$ -	\$ 1,704.55	\$ -			
SR20 Grain Road - Maintenance Sealed Length	\$ 645.50	\$ -	\$ 15,975.23	\$ -	Labour hire for grader operations	45.257	
SR21 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR21 Tallebung Road - Maintenance Grading	\$ 67,236.58	\$ 27,477.55	\$ 30,334.48	\$ 7,273.00			
SR21 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -		36.717	
SR22 - Graveling	\$ -	\$ -	\$ 312.00	\$ -			
SR22 Round Hill Road - Maintenance Grading	\$ 8,344.03	\$ 589.48	\$ 2,948.60	\$ -			
SR22 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -		24.713	
SR23 Booberoi Road - General Maintenance	\$ 2,740.15	\$ 624.00	\$ 23,139.82	\$ 1,675.00			
SR23 Booberoi Road - Maintenance Grading	\$ 52,468.98	\$ 146.35	\$ 7,720.61	\$ -			
SR23 - Vegetation Maintenance	\$ 549.28	\$ -	\$ -	\$ -		35.220	
SR24 Mount Grace Road - Graveling	\$ -	\$ -	\$ -	\$ -			
SR24 Mount Grace Road - Maintenance Grading	\$ 58,889.40	\$ 151.60	\$ 6,872.66	\$ -			
SR24 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR24 - General Maintenance	\$ -	\$ -	\$ -	\$ -			

Shire Roads Maintenance as at 31 January 2021							Actual	Actual YTD	Commitment	Comments	Total Road Length (km)
			2019/2020	Actual MTD							
SR25 Wilgaroon Road - General Maintenance	\$	814.84	\$	-	\$	-	\$	-	-		44.477
SR25 Wilgaroon Road - Maintenance Grading	\$	52,065.94	\$	-	\$	-	\$	-	-		
SR25 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		42.493
SR26 - Graveling	\$	-	\$	-	\$	-	\$	-	-		
SR26 Wilga Downs Road - Maintenance Grading	\$	53,104.86	\$	-	\$	-	\$	-	-		49.352
SR26 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR27 Cooneybar Road - Graveling	\$	-	\$	-	\$	204.72	\$	-	-		
SR27 Cooneybar Road - Maintenance Grading	\$	85,240.34	\$	-	\$	-	\$	-	-		16.723
SR27 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR28 - General Maintenance	\$	314.55	\$	-	\$	-	\$	-	-		
SR28 Yimkin Road - Maintenance Grading	\$	-	\$	-	\$	-	\$	-	-		42.597
SR28 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR29 - Graveling	\$	-	\$	-	\$	-	\$	-	-		
SR29 Booroomugga Road - Maintenance Grading	\$	54,627.76	\$	-	\$	38,595.00	\$	-	Maintenance grading		
SR29 Booroomugga Road - Vegetation Maintenance	\$	8,122.67	\$	-	\$	-	\$	-	-		2.900
SR30 - Graveling	\$	-	\$	-	\$	-	\$	-	-		
SR30 Canbelego Road - Maintenance Grading	\$	8,244.11	\$	-	\$	-	\$	-	-		
SR30 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR30 - General Maintenance	\$	-	\$	-	\$	251.32	\$	-	-		
SR31 - Graveling	\$	10,247.73	\$	-	\$	80,000.00	\$	45,000.00	Contractor		74.153
SR31 Moolah Road - Maintenance Grading	\$	48,684.97	\$	40.75	\$	-	\$	-	-		
SR31 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		60.359
SR32 - Graveling	\$	-	\$	-	\$	-	\$	-	-		
SR32 Developmental Road - Maintenance Grading	\$	16,314.41	\$	-	\$	-	\$	-	-		
SR32 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		16.500
SR33 - General Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR33 Nymagee Station Road - Maintenance Grading	\$	39,824.99	\$	-	\$	38.68	\$	20,455.00	Contractor		
SR33 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		11.608
SR34 - General Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR34 Wallacevale Road - Maintenance Grading	\$	-	\$	-	\$	-	\$	-	-		16.814
SR34 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR35 - General Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR35 Osterly Downs Road - Maintenance Grading	\$	-	\$	-	\$	-	\$	-	-		34.080
SR35 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		
SR36 - General Maintenance	\$	60,421.83	\$	225.45	\$	233,367.98	\$	14,987.00	Maintenance grading and contractor hire		
SR36 Palesthan Road - Maintenance Grading	\$	-	\$	-	\$	-	\$	-	-		2.719
SR36 - Vegetation Maintenance	\$	391.09	\$	-	\$	1,722.70	\$	-	-		
SR37 - General Maintenance	\$	2,844.70	\$	-	\$	3,519.04	\$	-	-		
SR37 Bimbella Road - Maintenance Grading	\$	-	\$	-	\$	-	\$	-	-		
SR37 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	-		

Shire Roads Maintenance as at 31 January 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
SR38 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	4.152	
SR38 CSA Access Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR38 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR38 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	-	7.775	
SR39 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR39 Coombie Road - Maintenance Grading	\$ 4,332.89	\$ -	\$ -	\$ -	-	60.359	
SR39 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR40 Filtration Plant Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR40 Filtration Plant Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR40 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-	1.000	
SR40 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR41 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR41 Tilpa Weir Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-	13.588	
SR41 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - General Maintenance	\$ 289.75	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ 2,105.25	\$ -	\$ 186.93	\$ -	-	1.400	
SR42 Endeavor Mine Road - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR43 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR43 Sewerage Works Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-	2.100	
SR43 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR44 - General Maintenance	\$ -	\$ -	\$ 2,424.79	\$ -	-		
SR44 Old Reservoir Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-	0.300	
SR44 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Vegetation Maintenance	\$ -	\$ -	\$ 475.16	\$ -	-		
SR45 - Sealed Maintenance	\$ -	\$ -	\$ 924.63	\$ -	-		
SR46 - Gravel and Seal	\$ -	\$ -	\$ -	\$ -	-		
SR46 Rosevale Road - Maintenance Grading	\$ 35,535.53	\$ -	\$ 54,238.76	\$ 13,636.00	Contractor hire		
SR46 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR48 Euabalong Tip Road - Maintenance Grading	\$ 109.12	\$ 545.95	\$ 545.95	\$ -	-		
TOTALS	\$ 1,547,174.95	\$ 93,697.32	\$ 1,046,766.87	\$ 280,791.00			
Total Including Commitments \$ 1,327,557.87							
Budget for 2020/2021 \$ 1,650,000.00							
Balance \$ 322,442.13							

Rate Arrears 2020 - 2021
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Total Rates Outstanding
General Rates, Water Access, Sewer Access, Domestic Waste, Legal
Costs, Interest

