

Cost Code	CAPITAL WORKS		Works Undertaken	Actual	Allocation	Actual		Comittments
	All Projects			2014/2015	2015/2016	2015/2016	31/08/2015	2015/2016
	<b>SR36 - Palesthan Road SRV Gravel Resheeting</b>							
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Grading	18,762	61,238	64,351	62,559		
	<b>SR46 - Rosevale Road SRV Gravel Resheeting</b>							
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.		18,842	61,158				
	<b>SR44 - Old Reservoir Road SRV Gravel Resheeting</b>							
	Construct concrete culvert, resheet pavement with ridge gravel		6,378	9,622				
55106	<b>MR7518 - Barnato - Tilpa Road</b>							
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)	Design	538	419,362	7,055	7,055		
	<b>MR7518 - Resealing</b>							
	Resealing	Sealing - Complete	167,386	32,614	32,120	32,120		
55148	<b>MR423 - Resealing</b>							
	Resealing	Sealing - Complete	-	100,000	99,559	99,559		
55107	<b>MR407 - Gravel Resheeting</b>							
	Gravel Resheeting.	Gravelling - Complete	64,610	35,390	35,390	35,390		
55161	<b>MR228 - Whitbarrow Way - Construction/Reconstruction</b>							
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Design	-	800,000	10,927	9,127		8,382
55615	<b>SR3 - Nelyambo Bridge Road SRV Gravel Resheeting</b>							
	Gravel Resheeting		-	75,000				
55600	<b>SR1A - Buckanbe Road SRV</b>							
	Stabilise creek crossing, repair headwalls and subsidence.		-	75,000				
55660	<b>SR12 - Yathong Road SRV Gravel Resheeting</b>							
	Gravel Resheeting.		-	50,000				
55660	<b>Reseal Urban Streets SRV Reseal</b>							
	Resealing.		-	125,000				
55880	<b>Reseal Rural Roads SRV Reseal</b>							
	Resealing.		-	51,000				
55660	<b>MR416 - Wool Track</b>							
	Repair program.	Winning Gravel	-	800,000	21,386	21,005		6,474
55660	<b>SR13A - Lerida Road Resealing/Shoulder Works</b>							
	Resealing and shoulder works		-	100,000				
55660	<b>SR12 - Yathong Road</b>							
	Gravel Resheeting		-	100,000				
	<b>TOTAL</b>			<b>\$ 276,516.10</b>	<b>\$ 2,895,383.90</b>	<b>\$ 270,788.78</b>	<b>\$ 266,815.60</b>	<b>\$ 14,856.00</b>
				<b>BALANCE</b>		<b>\$ 2,624,595.12</b>		<b>\$ 2,809,739.12</b>

Cost Code	ROADS TO RECOVERY All Projects	Works Undertaken	Actual	Allocation	Actual		Comitments
			2014/2016	2015/2016	2015/2016	31/08/2015	2015/2016
55150	<b>SR6 - Pulpulla Road</b>						
	Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road		64,317	17,425		-	
55119	<b>SR12 - Yathong Road</b>						
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road		-	50,000		-	
55111	<b>SR20 - Grain Road</b>						
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road		151,780	28,220	28,220	-	
55735	<b>SR26 - Wilga Downs Road</b>						
55120	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	Soil Testing, Design and Winning Gravel	77,188	430,000	42,491	35,446	2,400
55666	<b>SR13A - Lerida Road</b>						
	Resealing		-	163,484		-	
55650	<b>SR10 - Belarbon Road</b>						
	Resealing		-	35,000		-	
55605	<b>SR1B - Budda Road - Joes Crossing</b>						
	Replace armco pipe, stabilise and seal crossing		-	150,000		-	
55620	<b>SR4 - Gidgee Road</b>						
	Stabilise Sandy Creek Crossing and rip, rap and seal 200m.		-	150,000		-	
	<b>SR7 - Mount Gap Road</b>						
	Gravel Resheeting		-	150,000		-	
55705	<b>SR20 - Grain Road</b>						
	Gravel Resheeting		-	150,000		-	2,400
55720	<b>SR23 - Booberoi Road</b>						
	Gravel Resheeting		-	150,000		-	
	<b>SR25 - Wilgaroon Road - Yanda Creek</b>						
	Stabilise crossing and seal 200m		-	125,000		-	
55725	<b>SR24 - Mount Grace Road</b>						
	Gravel Resheeting	Gravel Resheeting	-	200,000	21,496	21,496	
<b>TOTAL</b>			<b>\$ 226,968.36</b>	<b>\$ 1,781,703.64</b>	<b>\$ 92,206.76</b>	<b>\$ 56,941.76</b>	<b>\$ 4,800.00</b>
			<b>BALANCE (Ex GST)</b>	<b>\$ 1,689,496.88</b>			<b>\$ 1,684,696.88</b>

Cost Code	Shire Local Roads		Description of Works	Expenditure			Commitments
	Maintenance	Length (km)		2014/2015	2015/2016	31/08/2015	
	All Shire Roads						
						-	
66011	SR1A - Buckanbe Road					-	-
66011	SR1B - Budda Road	24.70		22,158		-	
						-	
66020/21	SR2 - The Seventy Eight Mile Road	58.00		27,228		-	1,818
						-	
66031	SR3 - Nelyambo Bridge Road	59.20	Inspection	19,337	678	678	
						-	
66041	SR4 - Gidgee Road	29.00	Maintenance Grading		37,770	37,770	
						-	
66061	SR6 - Pulpulla Road	38.00		27,564		-	
						-	
66071	SR7 - Mount Gap Road	47.00		52,948		-	
						-	
66081	SR8 - Coomeratta Road	28.00		5,873		-	
						-	
66091	SR9 - Neckarbo Road	66.30		48,656		-	
						-	
66101	SR10 - Belarabon Road	57.00		111,544		-	
						-	
66111	SR11 - Bloomfield Road	51.00		616		-	
						-	
66121	SR12 - Yathong Road	101.00		869		-	
						-	
66133	SR13A - Lerida Road	60.72		9,151		-	
66131	SR13B - Bedooba Road	69.20		68,542		-	
						-	
66140-42	SR14 - Manuka Road	24.00		119,988		-	
						-	
66150-52	SR15 - Shuttleton Road	12.50		58,079		-	
						-	
66161	SR16 - Sandy Creek Road	9.70	Maintenance Grading	-	4,945	4,945	
						-	
66171	SR17 - Merri Road	53.50		104,487		-	
						-	
66181	SR18 - Bruce Cullenward Road	26.00	Inspection	91,158	304	304	
						-	
66190-91	SR19 - Burthong Road	52.00		76,265	4,500	-	
						-	
66201	SR20 - Grain Road	89.20		82,163	743	-	
						-	
66211	SR21 - Tallebung Road	43.00	Maintenance Grading	33,314	23,711	23,616	
						-	
66221	SR22 - Round Hill Road	34.80	Gravel Haulage	37,480	5,117	4,645	

Cost Code	Shire Local Roads		Description of Works	Expenditure			Commitments
	Maintenance	Length (km)		2014/2015	2015/2016	31/08/2015	
	All Shire Roads						
						-	
66231	SR23 - Booberoi Road	19.10		30,894	799	-	
						-	
66241	SR24 - Mount Grace Road	33.10		41,516	979	-	
						-	
66251	SR25 - Wilgaroon Road	43.00		28,425		-	
						-	
66261	SR26 - Wilga Downs Road	41.00	Seal Patching	7,751	2,993	2,993	
						-	
66270-71	SR27 - Cooneybar Road	47.00		104,429		-	
						-	
66281	SR28 - Yimkin Road	17.00		294		-	
						-	
66291	SR29 - Booroomugga Road	40.00		23,488		-	
						-	
66301	SR30 - Canbelego Road	2.90		107		-	
						-	
66311	SR31 - Moolah Road	66.00	Inspection	753	191	191	
						-	
66321	SR32 - Developmental Road	57.00	Inspection	993	64	64	
						-	
66331	SR33 - Nimagee Station Road	16.50		56,025		-	
						-	
66341	SR34 - Wallacevale Road	11.00		107		-	
						-	
66351	SR35 - Osterly Downs Road	16.00		478		-	
						-	
66361	SR36 - Palesthan Road	31.00		33,120		-	
						-	
66371	SR37 - Bimbella Road	2.70	Maintenance Grading	44	1,698	1,698	
						-	
66381	SR38 - CSA Access Road	4.40		-		-	
						-	
66391	SR39 - Coombie Road	7.20		3,219		-	
						-	
66411	SR41 - Tilpa Weir Road	1.00		227		-	
						-	
66421	SR42 - Endeavor Mine Road	13.60		2,025		-	
						-	
66431	SR43 - Sewerage Works Road	1.40				-	
						-	
66441	SR44 - Old Reservoir Road	2.10		8,773		-	
						-	
66461	SR46 - Rosevale Road	64.80		50,259	5,594	-	

Cost Code	Sihra Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
	All Shire Roads			2014/2015	2015/2016	31/08/2015	
						-	
66481	SR48 - Euabalong Tip Road	0.50		1,084	685	-	
						-	
	<b>TOTAL</b>	1,672.12		\$ 1,391,429.84	\$ 90,767.88	\$ 76,903.11	\$ 1,818.00
				Allocation 2015/2016		\$ 1,540,089.00	

**BALANCE TO SPEND (EX GST) \$ 1,449,321.12**

**BALANCE TO SPEND (inc Commitments) \$ 1,447,503.12**

Cost Code	Regional Roads Maintenance	Length (KM)	Description of Works	Expenditure			
				2014/2015	2015/2016	31/08/2015	Commitments
	<b>MR228 Whitbarrow Way</b>						
72282	Sealed Pavement	11.15		24,869		-	
	<b>TOTAL MR228</b>	11.15		24,869	-	-	-
	<b>MR407 Mulya Road</b>						
74070/74071/73	Sealed Pavement	57.44	Vegetation Control	40,371	4,123	2,065	
74072/74	Unsealed Pavement	45.06	Gravel Resheeting/Maintenance	70,870	294,581	244,446	114
	<b>TOTAL MR407</b>	102.50		111,241	298,704	246,510	114
	<b>MR411 Tipping Way</b>						
74111	Sealed Pavement	68.88	Inspection	26,997	3,810	1,075	
74114	Unsealed Pavement			502		-	
	<b>TOTAL MR411</b>	68.88		27,499	3,810	1,075	-
	<b>MR416 The Wool Track</b>						
74161	Sealed Pavement	42.01	Bitumen Patching	6,329	5,948	5,078	
74162/64	Unsealed Pavement	50.14	Spot Gravelling/Maintenance	26,941	39,486	18,297	
	<b>TOTAL MR416</b>	92.15		33,270	45,435	23,375	-
	<b>MR419 Glenwood Road</b>						
74190	Sealed Pavement	0.39		2,801		-	
74194	Unsealed Pavement	46.59	Maintenance Grading	7,766	51,787	51,787	
	<b>TOTAL MR419</b>	46.98		10,567	51,787	51,787	-
	<b>MR423 Lachlan Valley Way</b>						
74230/231	Sealed Pavement	15.19	Reseal Preparation	19,698	5,525	2,856	
	<b>TOTAL MR423</b>	15.19		19,698	5,525	2,856	-
	<b>RR7518 Tiltagoona Road</b>						
75180/181/85	Sealed Pavement	37.40	Weed Spraying	76,978	6,436	6,436	6,435
75182/84	Unsealed Pavement	58.40	Inspection	213,947	7,020	585	
	<b>TOTAL MR7518</b>	95.80		290,925	13,456	7,020	6,435
	<b>RR7521 Kiacoona Road</b>						
75210/211/212/214	Sealed Pavement	32.83	Vegetation Control	55,952	10,158	6,259	
	<b>TOTAL MR7521</b>	32.83		55,952	10,158	6,259	-
	<b>RR7522 The Wool Track</b>						
75220/224	Unsealed Pavement	64.45	Gravel Crushing	53,787	39,946	30,335	
	<b>TOTAL MR7522</b>	64.45		53,787	39,946	30,335	-
	<b>MR461 Priory Tank/Balowra Road</b>						
74611	Sealed Pavement	31.81	Inspection	6,782	528	287	
74614	Unsealed Pavement	27.34		15,173	38,029		
	<b>TOTAL MR61</b>	59.15		21,956	38,557	287	-
	<b>MR68 Curranyalpa Road</b>						
76800	Sealed Pavement	0.42		-		-	
76804	Unsealed Pavement	30.59		74,347	94		
	<b>TOTAL MR68</b>	31.01		74,347	94	-	-
	<b>MR7524 Frederick Street</b>						
75241	Sealed Pavement	0.49		-		-	
	<b>TOTAL MR 7524</b>	0.49		-		-	-
	<b>TOTAL</b>	<b>620.58</b>		<b>\$ 724,110.54</b>	<b>\$ 507,470.41</b>	<b>\$ 369,504.17</b>	<b>\$ 6,549.00</b>
					<b>\$ 1,248,800.00</b>		

		<b>BALANCE TO SPEND (EX GST)</b>	<b>\$ 739,329.59</b>
<b>Total Sealed - km</b>	<b>293.41</b>	<b>BALANCE TO SPEND (inc Commitments)</b>	<b>\$ 732,780.59</b>
<b>Total Unsealed - km</b>	<b>327.17</b>		